

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Jennifer Thompson
INITIATED BY



Jennifer Thompson
DRAFTED BY

Human Services Board
SUBMITTED BY

February 2, 2016
DATE DRAFTED

Creating 1.0 FTE Information & Assistance Specialist for the ADRC and 1.0 FTE Adult Protective Services/WATTS Position and Amending the 2016 HSD Budget

1 **WHEREAS**, the Family Care bill was signed by Governor Walker on Tuesday, January 26, 2016. It
2 requires the Family Care Benefit and self-directed services options to be provided to citizens in Rock
3 County and implemented beginning July 1, 2016; and,
4

5 **WHEREAS**, preparation for Family Care involves re-screening for functional eligibility for
6 approximately 450 people on the wait lists; this includes frail elders, individuals with developmental
7 disabilities and physical disabilities. In addition, approximately 1000 people (of the same target groups)
8 will be provided enrollment counseling regarding the new Family Care benefits and assistance through
9 transition into the new benefit of their choice; and,
10

11 **WHEREAS**, As the “gateway to public funding” for the residents of Rock County, and as the “One-Stop-
12 Shop” for individuals in search of services and/or resources, the ADRC requires adequate staff so that all
13 people who are eligible for the Family Care benefit and who need assistance can access the available
14 services without delay; and,
15

16 **WHEREAS**, due to the magnitude of numbers, the complexity of the programs, and the growth in the
17 ADRC since opening in 2013, HSD needs another 1.0 FTE Information & Assistance Specialist (I&A) in
18 the ADRC to address the projected workload increase; and,
19

20 **WHEREAS**, in addition, as the Family Care benefit is implemented, Rock County will receive additional
21 Elder Abuse Funds (total of \$184,253 annually per DHS 2015-01 Fiscal Update Memo #1). These APS
22 funds must be used to cover the cost of service coordination, respite and to assist a client to leave a
23 neglectful-abusive situation; and,
24

25 **WHEREAS**, currently, HSD has 1.0 FTE allocated to this position, however, the increase in
26 abusive/neglectful incidents has gone up and are time consuming. Therefore, another 1.0 FTE Adult
27 Protective Services (APS)/WATTS position is needed to assist with the APS investigations and complete
28 all protective placement/WATTS reviews for HSD.
29

30 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
31 this 11th day of February, 2016 does hereby approve creating 1.0 FTE Information and
32 Assistance Specialist for the ADRC and 1.0 FTE Adult Protective Services/WATTS position.
33

34 **BE IT FURTHER RESOLVED**, that the 2016 HSD budget be amended as follows:
35

<u>Account/Description</u>	<u>Budget</u> <u>2/01/16</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Amended</u> <u>Budget</u>
<u>Source of Funds:</u>			
36-3683-0000-42100/ Federal Aid	521,531	30,705	552,236
36-3683-0000-42200/ State Aid	930,919	52,282	983,201
<u>Use of Funds:</u>			
36-3683-0000-61100/	730,170	60,886	791,056

16-2A-471

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46	Regular Wages			
47	36-3683-0000-61400/	55,867	4,658	60,525
48	FICA			
49	36-3683-0000-61510/	48,189	4,018	52,207
50	Retirement			
51	36-3683-0000-61610/	272,190	10,984	283,174
52	Health Insurance			
53	36-3683-0000-61620/	7,442	431	7,873
54	Dental Insurance			
55	36-3683-0000-61630/	275	10	285
56	Life Insurance			
57	36-3683-0000-67130/	1,000	2,000	3,000
58	Terminals and PCs			

Respectfully submitted,

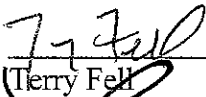
HUMAN SERVICES BOARD



Brian Knudson, Chair



Sally Jean Weaver Landers, Vice Chair



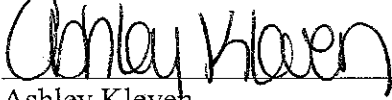
Terry Fell



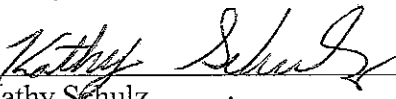
Linda Garrett



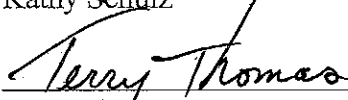
William Grahn



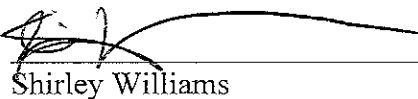
Ashley Kleveh



Kathy Schulz

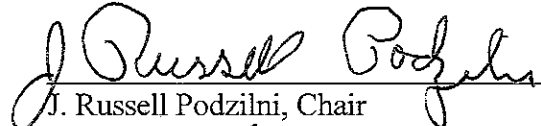


Terry Thomas

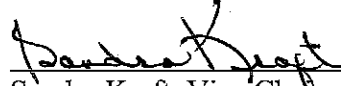


Shirley Williams

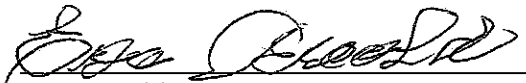
COUNTY BOARD STAFF COMMITTEE



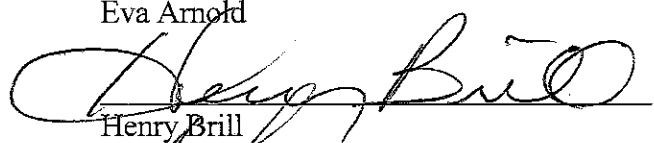
J. Russell Podzilni, Chair



Sandra Kraft, Vice Chair



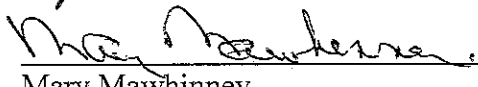
Eva Arnold



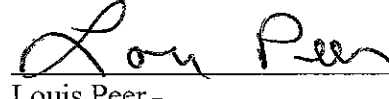
Henry Brill



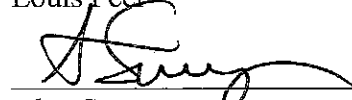
Betty Jo Bussie



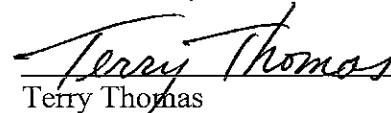
Mary Mawhinney



Louis Peer



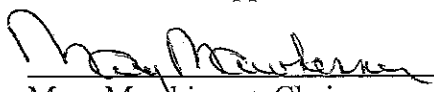
Alan Sweeney



Terry Thomas

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 5-0.



Mary Mawhinney, Chair

Date

Creating 1.0 FTE Information and Assistance Specialist for the ADRC and 1.0 FTE Adult Protective Services/WATTS position and Amending the 2016 HSD Budget

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FISCAL NOTE:

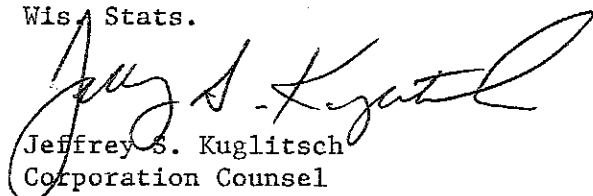
This resolution creates 2.0 FTEs in the Human Services Department. The full cost of these position will be covered by state and federal revenue.



Sherry Oja
Finance Director

LEGAL NOTE:

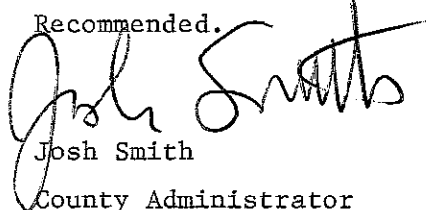
County Board is authorized to take this action pursuant to § 59.22(2), Wis. Stats. As an amendment to the adopted 2016 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

Executive Summary

Creating 1.0 FTE Information & Assistance Specialist for the ADRC and 1.0 FTE Adult Protective Services/WATTS Position and Amending the 2016 HSD Budget

The Family Care bill was signed by Governor Walker on Tuesday, January 26, 2016. It requires the Family Care Benefit and self-directed services options to be provided to citizens in Rock County and implemented beginning July 1, 2016.

Preparation for Family Care involves re-screening for functional eligibility for approximately 450 people on the wait lists; this includes frail elders, individuals with developmental disabilities and physical disabilities. In addition, approximately 1000 people (of the same target groups) will be provided enrollment counseling regarding the new Family Care benefits and assistance through transition into the new benefit of their choice.

As the “gateway to public funding” for the residents of Rock County, and as the “One-Stop-Shop” for individuals in search of services and/or resources, the ADRC requires adequate staff so that all people who are eligible for the Family Care benefit and who need assistance can access the available services without delay.

Due to the magnitude of numbers, the complexity of the programs, and the growth in the ADRC since opening in 2013, HSD needs to create another 1.0 FTE Information & Assistance Specialist (I&A) in the ADRC to address the projected workload increase.

In addition, as the Family Care benefit is implemented, Rock County will receive additional Elder Abuse Funds (total of \$184,253 per DHS 2015-01 Fiscal Update Memo #1). These funds must be used to cover the cost of service coordination, respite, needed supplies, housing, and any expenses related to assisting a client to leave a neglectful-abusive situation. Currently, HSD has 1.0 FTE allocated to fund this position. However, the increase in abusive/neglectful incidents has gone up 10% in 2013 and another 18% in 2014. These cases are also time consuming and can involve multiple disciplines including court services, guardianship, and protective placements/WATTS reviews. It is expected that these numbers will continue to rise with more clients served by Family Care MCO's.

Therefore, HSD requests creation of a 1.0 FTE Information & Assistance Specialist for the ADRC and 1.0 FTE Adult Protective Services (APS)/WATTS position to assist with the APS investigations and complete all protective placement/WATTS reviews.