

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Sara Mooren
DRAFTED BY

Human Services Board
SUBMITTED BY

November 8th, 2010
DATE DRAFTED

**Modifying the 2010 Rock County Human Services Department Budget to Accept
Additional IV-E Children and Family Incentive Funds**

1 **WHEREAS**, the Rock County Human Services Department has prior year carryover of IV-E Children
2 and Family Incentive Funds administered by Wisconsin Department of Children and Families; and,
3

4 **WHEREAS**, the Rock County Human Services Department is allowed to claim a percentage of
5 reimbursement for specific eWiSACWIS related computer expenditures; and,
6

7 **WHEREAS**, the 2010 IV-E Children and Family Incentive funding allocation and the expected revenue
8 reimbursement for eWISACIWS related costs received by the Rock County Human Services Department
9 has increased by \$59,436; and,
10

11 **WHEREAS**, IV-E Children and Family Incentive funding supports services to children who are at risk of
12 abuse or neglect to prevent the need for child abuse and neglect intervention services, and for services to
13 assist children and families.
14

15 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
16 this ~~day of~~ 16th day of December, 2010, does hereby accept \$59,436 in additional IV-E
17 Children and Family Incentive Funds and amend the 2010 Rock County Human Services Department
18 budget as follows:

<u>Account/Description</u>	<u>Budget</u> <u>11/8/10</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Amended</u> <u>Budget</u>
<u>Source of Funds</u>			
36-3645-0000-42100 CFIF Federal Aid	\$17,437	\$3,046	\$20,483
36-3645-0000-42200 CFIF State Aid	\$175,086	\$56,390	\$231,476
<u>Use of Funds</u>			
36-3645-0000-62503 CFIF Interpreter Fees	\$5,510	\$7,304	\$12,814
36-3645-0000-64604 CFIF Program Expense	\$164,914	\$21,200	\$186,114
36-3645-0000-67130 CFIF Terminals & PCs	\$35,758	\$23,790	\$59,548
36-3645-0000-68204 Allocated CPS	\$0	\$9,961	\$9,961
36-3645-0000-68310 CFIF ILP Allocation	\$7,068	\$1,416	\$8,484
36-3634-0000-63300 CPS Travel	\$214,728	(\$4,235)	\$210,493

10-12A-207

Modifying the 2010 Rock County Human Services Department to Accept Additional IV-E Children and Family Incentive Funds

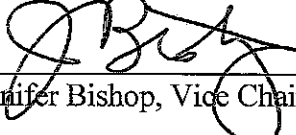
Page 2

Respectfully submitted,

Rock County Human Services Board

Absent

Brian Knudson, Chair



Jennifer Bishop, Vice Chair



Robert Fizzell

Vacant

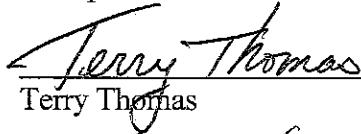
Vacant

Absent

Minnie Murray

Absent

Phillip Owens



Terry Thomas



Sally Jean Weaver-Landers



Marvin Wopat

FINANCE COMMITTEE ENDORSEMENT

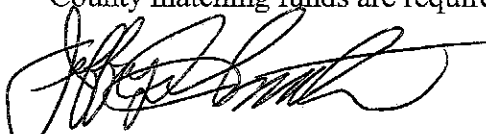
Reviewed and approved on a vote of

4-0


Mary Mawhinney, Chair

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of an additional \$59,436 in Federal Aid for CFIF Program costs. No additional County matching funds are required.



Jeffrey A. Smith
Finance Director

ADMINISTRATIVE NOTE:

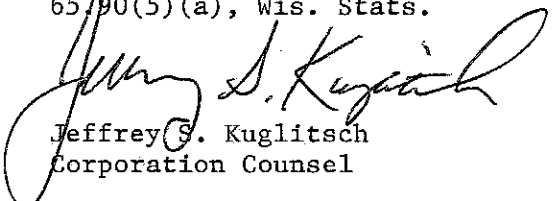
Recommended.



Craig Knutson
County Administrator

LEGAL NOTE:

As an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

Executive Summary

Modifying the 2010 Rock County Human Services Department Budget to Accept Additional IV-E Children and Family Incentive Funds.

This resolution amends the 2010 Human Services Department budget to accept \$59,436 in additional IV-E Children and Family Incentive Funds (36-3645-0000-42200) and reimbursement claimed for eWiSACWIS eligible expenditures (36-3645-0000-42100) through the Wisconsin Department of Children and Families (DCF).

IV-E Children and Family Incentive Funds are used to support services to children who are at risk of abuse or neglect to prevent the need for child abuse and neglect intervention services, and for services to assist children and families. Annual funding was discontinued in 2009, and the Human Services Department was allowed to carry-forward any unexpended funds into 2010.

The Human Services Department will also be reimbursed in 2010 for a percentage (approximately 32%) of eWiSACWIS allowable costs. The change in revenue reflects the expected increase in allowable expenses.

Thank you for your consideration.