

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

General Services Committee  
INITIATED BY

General Services Committee  
SUBMITTED BY



Brent Sutherland- Director of  
Facilities Management  
DRAFTED BY

August 13, 2019  
DATE DRAFTED

**Increasing Contingency Funds for Rock County Courthouse Phase 2 & 3 Security Upgrades,  
Parking Ramp & Renovations and Amend 2019 Facilities Management Capital Budget**

1 **WHEREAS**, JP Cullen was contracted for the work on Courthouse Security Phases 2 and 3 in the  
 2 amount of \$5,195,470 with a 10% contingency funds in the amount of \$519,470; and,  
 3  
 4 **WHEREAS**, additional repairs are needed on the front parking ramp due to the poor condition of the  
 5 double T steel rods that were exposed after the sealant was removed; and,  
 6  
 7 **WHEREAS**, the front west parking structure will also need the same 4" top coat of concrete that has  
 8 been added to the east parking structure, for an additional cost of \$506,000, and would also increase the  
 9 engineering costs and reimbursables by \$28,150; and,  
 10  
 11 **WHEREAS**, the change orders required for this additional work will use up all the original contingency  
 12 funds; and,  
 13  
 14 **WHEREAS**, an additional change order in the amount of \$134,974 is also needed to add double elevator  
 15 door openings off the front lobby; and,  
 16  
 17 **WHEREAS**, this resolution authorizes increasing the Courthouse Security Phase 2 & 3 contingency by  
 18 \$196,124.

19  
20 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled  
21 this 12<sup>th</sup> day of September, 2019, authorizes increasing the contingency from \$519,547 to  
22 \$687,521 and amend the Facilities Management 2019 budget as follows:

<u>ACCOUNT/DESCRIPTION</u>	<u>BUDGET 10/8/18</u>	<u>INCREASE/ (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Source of Funds</u>			
18-1855-0000-47500	\$4,245,764	\$196,124	\$4,441,888
Prior Year Sales Tax			
<u>Use of Funds</u>			
18-1842-0000-67200	\$5,815,017	\$196,124	\$6,011,141
Capital Improvements			

Respectfully submitted,

GENERAL SERVICES COMMITTEE

FINANCE COMMITTEE ENDORSEMENT

Henry Brill  
Henry Brill, Chair

Reviewed and approved on a vote of 5-0

Jeremy Zajac  
Jeremy Zajac, Vice Chair

Mary Mawhinney  
Mary Mawhinney, Chair

Tom Brien  
Tom Brien

Robert Potter  
Robert Potter

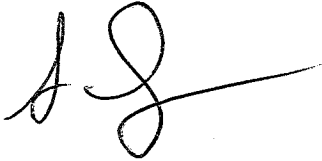
Absent  
Yuri Rashkin

19-9A-303

Increasing Contingency Funds for Rock County Courthouse Phase 2 & 3 Security Upgrades, Parking Ramp & Renovations and Amend 2019 Facilities Management Capital Budget  
Page 2

FISCAL NOTE:

This resolution authorizes a transfer in of \$196,214 from prior year sales tax for additional costs related to the Courthouse security project. Sufficient funds remain in the sales tax fund balance for this transfer.



Sherry Oja  
Finance Director

LEGAL NOTE:

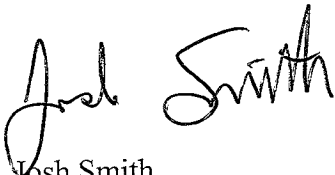
The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. As an amendment to the adopted 2019 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Bridget Laurent  
Deputy Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith  
County Administrator

## Executive Summary

### **Increasing Contingency Funds for Rock County Courthouse Phase 2 & 3 Security Upgrades, Parking Ramp & Renovations and Amending the 2019 Facilities Management Capital Budget**

The resolution before you authorizes increasing the Courthouse Security Phases 2 & 3 contingency funds from \$519,547 to \$687,521 which is an increase of \$167,974.

This is due to two large change orders needed:

1. Once the sealant was removed from the front west parking deck, it exposed the breaks in the double T steel supports. The front parking deck will require a 4" top coat of concrete, the same as required for the back east parking deck, for an additional cost of \$506,000, and would also increase engineering cost and reimbursables by \$28,150.
2. The specifications did not call for the double elevator door openings to be installed on the lobby side of the front entrance on 1<sup>st</sup> floor. This causes safety concerns when transporting prisoners. This will cost an additional \$134,974.