

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board  
INITIATED BY



Sara Mooren  
DRAFTED BY

Human Services Board  
SUBMITTED BY

October 19<sup>th</sup>, 2011  
DATE DRAFTED

**Amending the 2011 Rock County Human Services Department Budget to Accept  
Additional Funding for the Provision of Economic Support Services**

1 **WHEREAS**, the Human Services Department annually receives sum-sufficient funding through the  
2 Wisconsin Department of Health Services and the Department Children and Families for Emergency  
3 Assistance, Medical Assistance Transportation, and the Funeral and Cemetery Aids Program; and,  
4

5 **WHEREAS**, these funding sources provide eligible Rock County residents financial assistance in the  
6 case of an emergency that may result in homelessness, transportation to Medicaid covered services, and  
7 reimbursement of funeral and cemetery costs; and,  
8

9 **WHEREAS**, the Human Services Department anticipates the 2011 expenditures to exceed the 2011  
10 Budget by \$170,962; and,  
11

12 **WHEREAS**, the Human Services Department will receive additional funding of \$170,962 from the  
13 Department of Health Services and the Department of Children and Families to offset additional  
14 expenditures.  
15

16 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly  
17 assembled this 17<sup>th</sup> day of November, 2011, does accept \$170,962 in additional funds and  
18 amends the 2011 Rock County Human Services Department budget as follows:  
19

Account/Description	Budget <u>10/19/11</u>	Increase <u>(Decrease)</u>	Amended <u>Budget</u>
<u>Source of Funds</u>			
36-3622-0000-42100 Federal Aid	\$127,984	\$24,022	\$152,006
36-3622-0000-42200 State Aid	\$248,440	\$146,940	\$395,380
<u>Use of Funds</u>			
36-3622-0000-64604 Program Expense	\$376,424	\$170,962	\$547,386

11-110-504

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Respectfully submitted,

**Human Services Board**

Brian Knudson  
Brian Knudson, Chair

Sally Jean Weaver-Landers  
Sally Jean Weaver-Landers, Vice Chair

Terry Fell  
Terry Fell

Robert Fizzell  
Robert Fizzell

Kathy Kelm  
Kathy Kelm

Vacant  
Phillip Owens

Terry Thomas  
Terry Thomas

Absent  
Marvin Wopat

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of  
5-0

Mary Mawhinney  
Mary Mawhinney, Chair

FISCAL NOTE:

This resolution authorizes the acceptance of an additional \$170,962 in Federal Aid and State Aid for the Human Services' Economic Support Services. No additional County matching funds are required.

Sherry Oja  
Sherry Oja  
Senior Accountant / Assistant to the Finance Director

LEGAL NOTE:

As an amendment to the adopted 2011 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Eugene R. Dumas  
Eugene R. Dumas  
Deputy Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended  
Craig Knutson  
Craig Knutson  
County Administrator

## **Executive Summary**

### **Amending the 2011 Rock County Human Services Department Budget to Accept Additional Funding for the Provision of Economic Support Services**

This resolution amends the 2011 Human Services Department budget to accept \$170,962 in additional economic support related funds. The Human Services Department annually receives sum-sufficient funding through the Wisconsin Department of Health Services and the Department Children and Families for Emergency Assistance, Medical Assistance Transportation, and the Funeral and Cemetery Aids Program.

- Emergency Assistance provides financial assistance to eligible Rock County residents with a child to help keep them in their home. Families must have a current emergency of impending homelessness, homelessness, energy crisis, fire, flood or natural disaster.
- Medical Assistance (MA) Transportation provides reimbursement for transportation to and from MA covered services, such as a medical appointment, for clients receiving MA. This funding ended June 30<sup>th</sup>, 2011 and all appointments are now scheduled through a transportation broker identified by the State.
- The Funeral and Cemetery Aids Program reimburses funeral and cemetery expenses for eligible clients already receiving specific sources of public assistance in the event of a death.

**No additional County dollars are required to accept these funds.**

Thank you for your consideration.