



**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – MARCH 3, 2014 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – February 17, 2014
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 - 1) Sheriff's Office
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
6. Resolutions
 - A. Authorizing Acceptance of 2014 Highway Safety Project Grants
 - B. Amending the Sheriff's 2014 Budget to Use Equitably Shared Funds for Unmarked Vehicle
7. 911 Communications Center Updates
 - A. Edgerton Communications Tower
 - B. Public Service Announcement
8. 2013 Year End Report – Mediation and Family Court Services
9. Committee Requests and Motions
10. Adjournment

Rock County Transfer Request - Over \$500

TO: FINANCE DIRECTOR Date 02/24/14 Transfer No. 14-06
 Requested By Sheriff's Office Department Sheriff Robert Spoden Department Head

FROM:	AMOUNT	TO:	AMOUNT
Account #: 21-2100-0000-64200 Description: Training Expense - LES Current Balance: \$22,366	\$7,500.00	Account #: 21-2100-0000-67161 Description: Capital Assets \$5,000/MoreLES	\$7,500.00
Account #: 21-2200-0000-64200 Description: Training Expense - Jail Current Balance: \$25,044	\$7,500.00	Account #: 21-2200-0000-67161 Description: Capital Assets \$5,000/More-Jail	\$7,500.00
Account #: 21-2200-0000-64904 Description: Sundry - Jail Current Balance: \$134,209	\$10,000.00	Account #: 21-2200-0000-67161 Description: Capital Assets \$5,000/More-Jail	\$10,000.00
Account #: Description: Current Balance:		Account #: Description:	

REASON FUNDS ARE AVAILABLE FOR TRANSFER - BE SPECIFIC

The purchase of a web-based training program called Law Enforcement Center for Leadership Development (LE CLD) was approved in 2013. Funds in the amount of \$15,000 were carried over to 2014 in the Training and Sundry accounts. An additional \$10,000 is available in the 2014 Training budgets as this was a planned expense.

REASON TRANSFER IS NECESSARY - BE SPECIFIC

Because the cost of the training program is greater than \$5,000, the program will be purchased out of the Capital Assets \$5,000/More account. A transfer from Training, to Capital Assets, will be necessary.

FISCAL NOTE:

Sufficient funds are available for transfer. *05-2-2014*

ADMINISTRATIVE NOTE:

Recommended. *[Signature]* 2-25-14

REQUIRED APPROVAL

DATE

COMMITTEE CHAIR

Governing Committee _____

Finance Committee _____

2014 . . .

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
00-0000-0001-21000	VOUCHERS PAYABLE				
		P1400552	02/01/2014	ADVANCED CORRECTIONAL HEALTHC	1,373.92
		P1400559	01/01/2014	CARQUEST AUTO PARTS	(225.00)
		P1400569	01/01/2014	GLASSWORKS OF WISCONSIN INC	330.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	0.00	(1,093,690.20)	1,703.90	1,478.92	1,090,507.38
GENERAL FUND PROG TOTAL				1,478.92	

I have examined the preceding bills and encumbrances in the total amount of **\$1,478.92**
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:
 A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
 B. Bills under \$10,000 to be paid.
 C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: MAR 03 2014

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
21-2100-0000-62400	R & M SERV	P1401199	01/29/2014	PAPER RECOVERY SERVICE CORPOR	74.15
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	22,727.00	366.35	1,403.65	74.15	20,882.85
21-2100-0000-62410	R & M-VEHICLES				
	ENC	R1401477	02/24/2014	AMAZON.COM	98.19
		P1400559	01/20/2014	CARQUEST AUTO PARTS	677.93
		P1400560	01/29/2014	CITY LOCK AND KEY CO	202.50
		P1400566	01/31/2014	FRANK BOUCHER CHRYSLER DODGE	220.64
		P1400593	02/05/2014	NAPA AUTO PARTS	164.98
		P1400596	02/10/2014	PERKINS SALES INC	29.95
		P1400597	01/28/2014	PIONEER RIM AND WHEEL CO	78.35
		P1400604	01/31/2014	SIGN A RAMA USA	100.00
		P1401314	01/29/2014	MONROE POWERSPORTS	149.58
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	135,000.00	7,787.75	112,313.31	1,722.12	13,176.82
21-2100-0000-62420	MACH & EQUIP RM				
		P1400555	01/22/2014	BANDT COMMUNICATIONS INC	106.25
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	5,600.00	64.31	693.24	106.25	4,736.20
21-2100-0000-63406	CLOTHING/UNIFORM				
		P1400611	01/06/2014	UNIFORM DEN EAST	461.24
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	57,624.00	52,647.10	461.24	461.24	4,054.42
21-2100-0000-63409	CRIME SCENE SUPP				
		P1400614	02/03/2014	ADORAMA	184.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	6,950.00	2,018.80	284.00	184.00	4,463.20
21-2100-0000-63900	AMMO/RANGE SUPPL				
		P1401095	01/31/2014	BROWNELLS INC	174.05
		P1401153	02/11/2014	TASER INTERNATIONAL	3,003.75
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	35,637.00	6,317.49	8,692.49	3,177.80	17,449.22
21-2100-0000-63904	POLICING/1ST AID				
		P1400575	02/11/2014	JANESVILLE ANIMAL MEDICAL CENT	221.96
		P1400735	02/04/2014	TASER INTERNATIONAL	692.11
		P1401093	02/04/2014	ASP INC	150.44
		P1401139	02/10/2014	ACES ANIMAL CARE	1,130.61
		P1401259	02/13/2014	EWALD AUTOMOTIVE GROUP	141.00

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	17,613.00	2,452.61	1,122.95	2,336.12	11,701.32
21-2100-0000-64200	TRAINING EXP				
	ENC				
		R1401328	02/12/2014	AMAZON.COM	123.31
		P1401106	01/08/2014	BADGER STATE SHERIFFS ASSOCIAT	50.00
		P1401141	01/25/2014	NORTHEAST WISCONSIN TECHNICAL	350.00
		P1401142	02/17/2014	WISCONSIN ASSOCIATION OF HOMIC	250.00
		P1401143	02/04/2014	WISCONSIN SCHOOL SAFETY COORD	180.00
		P1401153	02/11/2014	TASER INTERNATIONAL	1,616.25
		P1401200	02/17/2014	DEPARTMENT OF NATURAL RESOURC	40.00
		P1401201	02/08/2014	WCPPA	75.00
		P1401257	02/17/2014	WISCONSIN ASSOCIATION OF HOMIC	250.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	39,500.00	5,464.29	8,734.79	2,934.56	22,366.36
21-2100-0000-67160	CA \$500-\$4,999				
		P1401153	02/11/2014	TASER INTERNATIONAL	1,896.85
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	17,175.00	751.80	6,656.43	1,896.85	7,869.92
SHERIFF PROG TOTAL				12,893.09	
21-2167-0000-62119	OTHER SERVICES				
		P1400615	02/13/2014	BLACKHAWK TECHNICAL COLLEGE	1,621.28
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	212,145.00	0.00	135,021.27	1,621.28	75,502.45
21-2167-0000-64904	SUNDRY EXPENSE				
		P1400585	02/11/2014	MENARDS	290.24
		P1401044	01/24/2014	TERRITORIAL SEED COMPANY	44.40
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	5,000.00	385.42	701.09	334.64	3,578.85
RECAP OPERATIONS PROG TOTAL				1,955.92	
21-2190-0000-67105	MOTOR VEHICLES				
		P1401198	01/29/2014	JEFFERSON FIRE AND SAFETY INC	4,394.99
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	243,500.00	55,747.00	84,611.64	4,394.99	98,746.37
SHERIFF'S VEHICLES PROG TOTAL				4,394.99	
21-2200-0000-62161	HOUSEHOLD SERV				
		P1400561	02/11/2014	DE VERE COMPANY INC	440.80
		P1400583	02/05/2014	MEDICAL SHIPMENT LLC	628.83

2014 . . .

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
		P1400584	01/28/2014	MED PART	82.32
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	47,905.00	5,285.84	18,213.42	1,151.95	23,253.79
21-2200-0000-62420	MACH & EQUIP RM				
		P1400555	01/14/2014	BANDT COMMUNICATIONS INC	536.70
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	4,000.00	0.00	536.69	536.70	2,926.61
21-2200-0000-63200	PUBL/SUBCR/DUES				
		P1401202	01/31/2014	AMERICAN JAIL ASSOCIATION	48.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	300.00	75.00	0.00	48.00	177.00
21-2200-0000-63300	TRAVEL				
		P1400600	02/10/2014	PTS OF AMERICA LLC	2,756.77
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	15,000.00	1,508.39	9,806.77	2,756.77	928.07
21-2200-0000-63406	CLOTHING/UNIFORM				
		P1401046	01/14/2014	LARK UNIFORMS	576.31
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	54,980.00	46,343.69	576.31	576.31	7,483.69
21-2200-0000-64200	TRAINING EXP				
		P1401144	02/04/2014	SPANISH IN YOUR JOB LLC	180.00
		P1401258	02/12/2014	NATIONAL ASSOCIATION OF DRUG C	600.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	34,774.00	1,446.91	7,502.97	780.00	25,044.12
21-2200-0000-64904	SUNDRY EXPENSE				
		P1400585	01/31/2014	MENARDS	14.16
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	145,000.00	1,542.31	9,262.34	14.16	134,181.19
				CORRECTIONAL FACILITY PROG TOTAL	5,863.89

2014...

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
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I have examined the preceding bills and encumbrances in the total amount of \$25,107.89

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.

B. Bills under \$10,000 to be paid.

C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: MAR 03 2014

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
22-1200-0000-63200	PUBL/SUBCR/DUES	P1400679	02/03/2014	STATE BAR OF WISCONSIN	72.35
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	9,000.00	0.00	92.34	72.35	8,835.31
CIRCUIT COURTS PROG TOTAL					72.35

I have examined the preceding bills and encumbrances in the total amount of **\$72.35**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.

B. Bills under \$10,000 to be paid.

C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **MAR 03 2014**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
22-1201-0000-63100	OFC SUPP & EXP	P1401267	02/07/2014	OFFICE PRO	4.56
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	780.00	0.00	4.55	4.56	770.89
22-1201-0000-64200	TRAINING EXP				
		P1401115	02/04/2014	WIPCOD	230.00
		P1401116	02/04/2014	KALAHARI RESORT CONVENTION CEN	129.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,375.00	470.00	0.00	359.00	546.00
MEDIATION/FAMILY COURT SERVICE PROG TOTAL				363.56	

I have examined the preceding bills and encumbrances in the total amount of **\$435.91**
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:
 A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
 B. Bills under \$10,000 to be paid.
 C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **MAR 03 2014**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
23-2400-0000-62420	MACH & EQUIP RM	P1400512	02/06/2014	GENERAL COMMUNICATIONS INC	1,015.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	12,630.00	0.00	1,014.99	1,015.00	10,600.01
23-2400-0000-63100	OFC SUPP & EXP	R1401514	02/25/2014	AMAZON.COM	115.89
ENC	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	10,409.00	1,573.15	597.30	115.89	8,122.66
23-2400-0000-63108	PUBLIC INFO	P1401149	02/06/2014	MAS MODERN MARKETING	265.09
		P1401272	02/14/2014	MAS MODERN MARKETING	459.05
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	6,000.00	0.00	5,000.00	724.14	275.86
23-2400-0000-67160	CA \$500-\$4,999	P1400196	01/29/2014	RHYME BUSINESS PRODUCTS	2,767.43
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	4,648.00	0.00	1,094.00	2,767.43	786.57
23-2400-0000-67171	C.A.-\$1000/MORE		01/30/2014	MOSLEY,DARA	60.12
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	0.00	0.00	(60.12)	60.12	0.00
911 PROJECT OPERATIONS PROG TOTAL					4,682.58

I have examined the preceding bills and encumbrances in the total amount of **\$4,682.58**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

- A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
- B. Bills under \$10,000 to be paid.
- C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **MAR 03 2014**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
24-1610-0000-62119	OTHER SERVICES				
		P1400449	02/07/2014	OFFICE PRO	8.83
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	500.00	0.00	8.82	8.83	482.35
24-1610-0000-62126	OFFICER FEES				
		P1400454	02/04/2014	SOUTHEAST WISCONSIN PROCESS LI	115.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	8,000.00	370.00	115.00	115.00	7,400.00
24-1610-0000-62400	R & M SERV				
		P1401131	01/16/2014	QUALITY ASSURED OFFICE MACHINE	1,774.50
		P1401193	01/31/2014	GENERAL COMMUNICATIONS INC	1,786.70
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	3,175.00	0.00	0.00	3,561.20	(386.20)
24-1610-0000-62501	REPORTER FEES				
		P1400456	02/10/2014	NELSON,DEBRA A	15.50
		P1400457	01/27/2014	MACEK,KAILA	38.00
		P1400460	02/14/2014	MUELLER CPR-CM,TAMMIE D	27.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	8,000.00	332.00	412.39	80.50	7,175.11
24-1610-0000-63100	OFC SUPP & EXP				
		P1401188	02/19/2014	WISCONSIN DEPARTMENT OF FINANC	20.00
		P1401189	01/31/2014	CNA-SURETY DIRECT BILL	30.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	8,000.00	50.00	0.00	50.00	7,900.00
DISTRICT ATTORNEY PROG TOTAL				3,815.53	

I have examined the preceding bills and encumbrances in the total amount of **\$3,815.53**
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:
 A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
 B. Bills under \$10,000 to be paid.
 C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **MAR 03 2014**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
28-2600-0000-62170	PHYSICIAN/OTHER				
		P1400689	01/31/2014	SUPERIOR CHEMICAL CORPORATION	292.14
		P1400692	01/27/2014	BP POLO	1,376.97
		P1400698	01/31/2014	AIT LABORATORIES	540.00
		P1400699	02/03/2014	BRIAN MARK FUNERAL HOMES	195.00
		P1400700	02/05/2014	DANE COUNTY CORONERS OFFICE	10,225.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	135,500.00	1,569.17	14,198.13	12,629.11	107,103.59
28-2600-0000-63200	PUBL/SUBCR/DUES				
		P1400990	01/01/2014	INTERNATIONAL ASSOCIATION OF C	100.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,160.00	0.00	0.00	100.00	1,060.00
CORONER PROG TOTAL				12,729.11	

I have examined the preceding bills and encumbrances in the total amount of **\$12,729.11**
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:
 A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
 B. Bills under \$10,000 to be paid.
 C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **MAR 03 2014**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
34-3850-0000-62126	OFFICER FEES				
		P1401000	02/04/2014	STATE PROCESS SERVICE INC	30.25
		P1401194	02/08/2014	ACCURATE INVESTIGATION AND INF	45.00
		P1401196	02/06/2014	CRAWFORD COUNTY SHERIFF	60.00
		P1401197	02/04/2014	ABSOLUTE SURVEILLANCE AND INVE	64.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	22,600.00	2,121.83	436.25	199.25	19,842.67
34-3850-0000-62210	TELEPHONE				
		P1400773	01/31/2014	LANGUAGE LINE SERVICES	60.83
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	11,600.00	0.00	60.82	60.83	11,478.35
34-3850-0000-62501	REPORTER FEES				
		P1401268	01/30/2014	BLUM,LINDA M	70.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	225.00	0.00	10.00	70.00	145.00
34-3850-0000-63100	OFC SUPP & EXP				
		P1401129	02/07/2014	OFFICE PRO	11.42
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	21,980.00	424.96	61.39	11.42	21,482.23
34-3850-0000-63202	LAW BOOKS				
		P1401195	02/05/2014	STATE BAR OF WISCONSIN	469.70
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	730.00	132.80	0.00	469.70	127.50
CHILD SUPPORT PROG TOTAL				811.20	

I have examined the preceding bills and encumbrances in the total amount of **\$811.20**
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:
 A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
 B. Bills under \$10,000 to be paid.
 C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **MAR 03 2014**

Dept Head _____

Committee Chair _____

COMMITTEE APPROVAL REPORT
Pre-Approved Encumbrances

2014 . . . 02/26/2014

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
21-2195-0000-67105	MOTOR VEHICLES				
ENC		R1401520	02/25/2014	UNITED STATES MARSHAL	1,449.05
ENC		R1401520	02/25/2014	UNITED STATES MARSHAL	0.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	0.00	0.00	0.00	1,449.05	(1,449.05)
EQUITABLY SHARED FUNDS PROG TOTAL				1,449.05	

I have examined the preceding bills and encumbrances in the total amount of **\$1,449.05**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

- A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
- B. Bills under \$10,000 to be paid.
- C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **MAR 03 2014**

Dept Head _____

Committee Chair _____

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert D. Spoden
INITIATED BY



Sgt. Jay L. Wood
DRAFTED BY

Public Safety and Justice
Committee
SUBMITTED BY

February 23, 2014
DATE DRAFTED

**AUTHORIZING ACCEPTANCE OF
2014 HIGHWAY SAFETY PROJECT GRANTS**

1 WHEREAS, the Wisconsin Department of Transportation, Bureau of Transportation Safety, makes
2 Federal Highway Safety funds available to local law enforcement agencies for various traffic safety
3 programs; and,
4

5 WHEREAS, these funds are earmarked to allow law enforcement agencies to provide additional traffic
6 enforcement patrols directed at improving traffic safety by seatbelt enforcement, thus reducing
7 hazardous motorist behavior on roadways with a high incidence of injury or fatal accidents; and,
8

9 WHEREAS, the Rock County Sheriff's Office is eligible to receive a grant of \$5,000 to participate in
10 this program; and,
11

12 WHEREAS, grant funds in the amount of \$5,000 will be used for overtime wages and related benefits;
13 and,
14

15 WHEREAS, these grants require a local match of 25%; and,
16

17 WHEREAS, the match may be an in-kind match or a hard match.
18

19 NOW, THEREFORE BE IT RESOLVED by the Rock County Board of Supervisors assembled this
20 ____ day of _____ 2014, that the Rock County Sheriff is authorized to accept funds under the
21 Highway Safety Project Grants; and,
22

23 BE IT FURTHER RESOLVED, that the 2014 budget be amended as follows:
24

<u>Account Description</u>	<u>Budget at</u>	<u>Amount</u>	<u>Amended</u>
<u>Account Number</u>	<u>01/01/14</u>	<u>Incr (Decr)</u>	<u>Budget</u>
<u>Source of Funds</u>			
Federal Aid			
21-2120-2014-42100	\$35,000	\$5,000	\$40,000
<u>Use of Funds</u>			
Overtime Wages			
21-2120-2014-61210	\$30,001	\$5,000	\$35,001

AUTHORIZING ACCEPTANCE OF 2014 HIGHWAY SAFETY PROJECT GRANTS

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Respectfully submitted,

Public Safety and Justice Committee

Ivan Collins, Chair

Mary Beaver

Henry Brill

Brian Knudson

Larry Wiedenfeld

Finance Committee Endorsement

Reviewed and approved on a vote
of _____

Mary Mawhinney, Chair

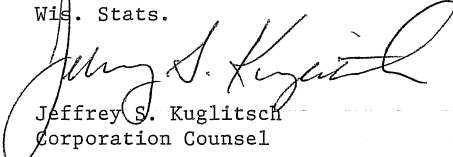
FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$5,000 in Federal Aid for the Sheriff's Highway Safety Program. Sufficient funding is available in the Sheriff's 2014 budget for the required 25% match.


Sherry Oja
Finance Director


LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2014 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Craig Knutson
County Administrator

Executive Summary
Authorizing Acceptance of
2014 Highway Safety Project Grants

In 2012, 52% of persons killed and 24% of persons sustaining incapacitating injuries in Wisconsin crashes were NOT wearing safety belts. Many of these people were ejected from their vehicle. Statewide safety belt use was 79.9% in 2012, however Wisconsin safety belt use still remains about six percentage points lower than the national average. It has been estimated that safety belt use by motor vehicle occupants in Wisconsin prevents more than 200 traffic related fatalities and more than 8,000 serious injuries annually. (Data is preliminary).

Click-it or Ticket (CIOT) Enforcement Grant recipients are targeted based upon seatbelt usage. The intention is to encourage extraordinary seat-belt enforcement in areas of the state with low seatbelt usage.

The 2014 Seatbelt grant is for \$5,000. Grant funds in the amount of \$5,000 will be used for wages and related benefits.

A local match of 25% (\$1,250) is required. The match may be an in-kind (soft) match or a hard match.

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Robert D. Spoden, Sheriff
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice Committee
SUBMITTED BY

February 25, 2014
DATE DRAFTED

Amending the Sheriff's 2014 Budget to Use Equitably Shared Funds for Unmarked Vehicle

- 1 **WHEREAS**, federal law authorizes the Attorney General to share federally forfeited property with
- 2 participating state and local law enforcement agencies through the Department of Justice Asset Forfeiture
- 3 Program; and,
- 4
- 5 **WHEREAS**, equitably shared funds are required to be used by law enforcement agencies for law
- 6 enforcement purposes only; and,
- 7
- 8 **WHEREAS**, the intent of the transfer is to enhance law enforcement, and it must increase, not supplant
- 9 the recipient's appropriated operating budget; and,
- 10
- 11 **WHEREAS**, for their participation in the program, the Sheriff's Office received funds in the amount of
- 12 \$1,450; and,
- 13
- 14 **WHEREAS**, the Sheriff's Office plans to use the funds to acquire an unmarked vehicle.

15
16 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
17 this _____ day of _____, 2014 that the 2014 budget be amended as follows:
18

<u>Account/Description</u>	<u>Budget</u>	<u>Increase</u>	<u>Amended</u>
<u>Source of Funds</u>	<u>01/01/14</u>	<u>(Decrease)</u>	<u>Budget</u>
21 Source of Funds			
22 21-2195-0000-46000			
23 Contributions	\$7,400.00	\$1,450.00	\$8,850.00
24			
25 Use of Funds			
26 21-2195-0000-67105			
27 Motor Vehicles	\$0.00	\$1,450.00	\$1,450.00

Respectfully submitted,

Public Safety and Justice Committee

Finance Committee Endorsement
Reviewed and approved on a vote of _____

Ivan Collins, Chair

Henry Brill

Mary Mawhinney, Chair

Mary Beaver

Brian Knudson

Larry Wiedenfeld

FISCAL NOTE:

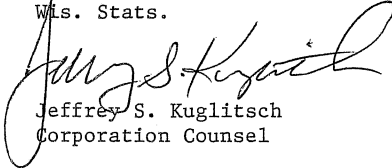
This resolution authorizes a transfer in from the Sheriff's Trust Account, FBI Forfeitures, A/C 00-0000-0070-29637, which has a current balance of \$76,360.



Sherry Oja
Finance Director

LEGAL NOTE:

As an amendment to the adopted 2014 County Budget, this resolution requires a 2/3 vote of the entire membership of the County Board pursuant to Sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

Executive Summary
Amending the Sheriff's 2014 Budget to
Use Equitably Shared Funds for
Unmarked Vehicle

The Department of Justice Asset Forfeiture Program is a nationwide law enforcement initiative that removes the tools of crime from criminal organizations and deprives wrongdoers of the proceeds of their crimes. Federal law authorizes the Attorney General to share federally forfeited property with participating state and local law enforcement agencies.

Equitably shared funds are required to be used by law enforcement agencies for law enforcement purposes only. The intent of the transfer is to enhance law enforcement. It must increase, not supplant the recipient's appropriated operating budget.

For their participation in the program, the Sheriff's Office received funds in the amount of \$1,450. The Sheriff's Office plans to use the funds to acquire an unmarked vehicle.

In the fall of 2013, the Sheriff's Office filed a sharing request with the Drug Enforcement Administration (DEA) seeking equitable distribution of seized property (vehicle). The sharing request was granted. The Sheriff's Office is required to pay 20% of vehicle's wholesale value at the time of the seizure, plus the United States Marshals Service (USMS) expenses related to the vehicle.

Wholesale value	\$4,375.00
Twenty percent sharing	\$875.00
USMS expenses	<u>\$574.05</u>
Total sharing amount due	\$1,449.05



YEAR END 2013 ACTIVITY REPORT - FILES OPENED

I. Files Opened -----	494
A. Type	
Divorce-----	121 <i>25% of all files opened in 2013</i>
Post-Divorce-----	115 <i>23% of all files opened in 2013</i>
Paternity-----	253 <i>51% of all files opened in 2013</i>
Grandparent/Guardian-----	5 <i>1% of all files opened in 2013</i>
B. Referred By	
Voluntary-----	8 <i>2% of all files opened in 2013</i>
Court-Ordered-----	486 <i>98% of all files opened in 2013</i>
II. Number of children for 2013 -----	709

YEAR END 2013 ACTIVITY REPORT - FILES CLOSED

Files Closed -----	493
Case Status:	
A. Total Mediations -----	350 71%
Agreements-----	244 <i>49% of all files closed in 2013</i>
No Agreements-----	98 <i>20% of all files closed in 2013</i>
Not App w/Mediation-----	8 <i>2% of all files closed in 2013</i>
B. Total Files Closed Without Mediation -----	143 29%
No Mediation - Not Appropriate-----	13 <i>3% of all files closed in 2013</i>
No Mediation: Unable to Schedule/Refused/No Show-----	70 <i>14% of all files closed in 2013</i>
No Contact-----	0 <i>0% of all files closed 2013</i>
B-4 or OSM-----	60 <i>12% of all files closed in 2013</i>

Files closed with a mediation in 2013: 350

Rita	170	<i>49% of all mediations closed 2013</i>
Larry	75	<i>21% of all mediations closed 2013</i>
Eileen	63	<i>18% of all mediations closed 2013</i>
Belem	42	<i>12% of all mediations closed 2013</i>

Total # of Requests for Security in 2013: 120

TOTAL NUMBER OF CASES ASSIGNED PER MONTH

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	AVERAGE PER MONTH
1997		31	47	50	38	42	42	41	46	52	55	27	471	42.8
1998	50	47	43	64				58		49			311	51.8
1999	50	41	50	40	50	49	37	49	59	52	54	42	573	47.8
2000	42	64	44	38	71	46	41	48	51	42	60	48	595	49.6
2001	54	48	66	68	62	61	58	75	55	48	43	49	687	57.3
2002	66	54	52	54	63	47	62	67	63	61	55	54	698	58.2
2003	39	51	48	67	46	63	59	52	35	61	26	57	604	50.3
2004	42	39	58	37	35	54	47	39	44	43	46	42	526	43.8
2005	29	45	42	38	47	35	35	29	45	54	50	33	482	40.2
2006	49	42	58	35	50	44	39	55	37	43	31	31	514	42.8
2007	40	50	42	42	58	45	45	47	41	47	38	44	539	44.9
2008	48	43	47	49	40	44	43	46	41	50	38	37	526	43.8
2009	51	46	49	30	42	37	42	50	44	52	33	38	514	42.8
2010	37	45	49	32	37	55	47	50	36	61	51	33	533	46.0
2011	43	42	52	38	36	55	32	67	44	44	40	44	537	44.8
2012	44	42	47	45	52	40	19	48	42	47	50	36	512	42.7
2013	52	36	37	48	46	31	36	50	48	47	37	26	494	41.16666667

MEDIATION AND FAMILY COURT SERVICES

TOTAL NUMBER OF CASES ASSIGNED PER YEAR

		#Cases	Difference from previous year
JANUARY – DECEMBER	1990	364	na
JANUARY – DECEMBER	1991	290	-74
JANUARY – DECEMBER	1992	291	1
JANUARY – DECEMBER	1993	294	3
JANUARY – DECEMBER	1994	361	67
JANUARY – DECEMBER	1995	522	161
JANUARY – DECEMBER	1996	514	-8
JANUARY – DECEMBER	1997	503	-11
JANUARY – DECEMBER	1998	592	89
JANUARY – DECEMBER	1999	574	-18
JANUARY – DECEMBER	2000	595	21
		(plus 3 HS)	
JANUARY – DECEMBER	2001	687	92
		(plus 1 HS)	
JANUARY – DECEMBER	2002	698	11
		(plus 1 HS)	
JANUARY – DECEMBER	2003	602	-96
		(plus 2 HS)	
JANUARY – DECEMBER	2004	526	-76
JANUARY – DECEMBER	2005	482	-44
JANUARY – DECEMBER	2006	514	32
JANUARY – DECEMBER	2007	539	25
		(plus 1 HS)	
JANUARY – DECEMBER	2008	526	-13
JANUARY – DECEMBER	2009	514	-12
		(plus 1 HS)	
JANUARY-DECEMBER	2010	533	19
JANUARY-DECEMBER	2011	537	4
JANUARY-DECEMBER	2012	512	-25
JANUARY-DECEMBER	2013	505	-7
JANUARY-DECEMBER	2014		