



**PUBLIC SAFETY & JUSTICE COMMITTEE  
MONDAY – OCTOBER 20, 2014 - 4:00 P.M.  
CONFERENCE ROOM N-1 - FIFTH FLOOR  
ROCK COUNTY COURTHOUSE-EAST**

**Agenda**

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – October 6, 2014
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
  - A. Transfers and Appropriations
  - B. Bills
  - C. Encumbrances
  - D. Pre-Approved Encumbrance Amendment
    - 1) 911 Communications Center
6. Approve Contract with Bob Barker for Inmate Uniforms for Rock County Sheriff's Office
7. Third Quarter Activity Report – Mediation and Family Court Services
8. Budget Review
  - A. Child Support
  - B. Clerk of Courts
  - C. Communications Center
  - D. District Attorney
  - E. Mediation & Family Court Services
  - F. Medical Examiner
  - G. Sheriff
  - H. Criminal Justice Coordinating Council
  - I. Rock Valley Community Programs
9. Committee Requests and Motions
10. Adjournment

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt	
21-2100-0000-62410	R & M-VEHICLES	P1400597	08/27/2014	PIONEER RIM AND WHEEL CO	75.76	
		P1403171	09/12/2014	SKIPPER BUDS	850.83	
		P1403174	08/14/2014	HARBOR RECREATION	588.80	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
	147,487.32	87,651.45	48,119.42	1,515.39	10,201.06	
21-2100-0000-63900	AMMO/RANGE SUPPL	P1403078	09/11/2014	LAW ENFORCEMENT TARGETS INC	267.13	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
	35,627.00	28,659.16	6,453.50	267.13	247.21	
21-2100-0000-64200	TRAINING EXP	P1403173	08/23/2014	NORTHEAST WISCONSIN TECHNICAL	350.00	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
	32,000.00	26,833.53	159.14	350.00	4,657.33	
				<b>SHERIFF PROG TOTAL</b>	<b>2,132.52</b>	
21-2119-2014-67160	CA \$500-\$4,999	P1403268	09/29/2014	GALLS INC	1,081.98	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
	4,999.00	2,688.53	0.00	1,081.98	1,228.49	
				<b>OWI TASK FORCE GRANT PROG TOTAL</b>	<b>1,081.98</b>	
21-2120-2014-67160	CA \$500-\$4,999	P1403267	09/29/2014	GALLS INC	1,081.98	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
	5,999.00	0.00	0.00	1,081.98	4,917.02	
				<b>2014 HIGHWAY SAFETY PROJECT PROG TOTAL</b>	<b>1,081.98</b>	
21-2144-2014-64904	SUNDRY EXPENSE	P1403079	08/27/2014	ANCHOR INN	150.00	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
	1,000.00	477.19	0.00	150.00	372.81	
				<b>COPS AND KIDS FOUNDATION PROG TOTAL</b>	<b>150.00</b>	
21-2160-2014-69501	AID TO LOCALITIE	P1403175	09/24/2014	BELOIT POLICE DEPARTMENT	13,900.00	
		P1403176	09/24/2014	JANESVILLE POLICE DEPARTMENT	16,800.00	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
	30,700.00	0.00	0.00	30,700.00	0.00	

COMMITTEE APPROVAL REPORT

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
<b>2014 JAG GRANT PROG TOTAL</b>				<b>30,700.00</b>	
21-2200-0000-62420	MACH & EQUIP RM	P1403076	08/27/2014	PIEPER ELECTRIC INC	582.90
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	4,000.00	4,037.99	0.00	582.90	(620.89)
21-2200-0000-63200	PUBL/SUBCR/DUES	P1403077	09/24/2014	NATIONAL ASSOCIATION OF DRUG C	60.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	300.00	158.00	0.00	60.00	82.00
<b>CORRECTIONAL FACILITY PROG TOTAL</b>				<b>642.90</b>	
21-2500-0000-63200	PUBL/SUBCR/DUES	P1403177	09/09/2014	WISCONSIN EMERGENCY MANAGEME	80.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	90.00	20.00	0.00	80.00	(10.00)
<b>EMERGENCY MANAGEMENT PROG TOTAL</b>				<b>80.00</b>	

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
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I have examined the preceding bills and encumbrances in the total amount of **\$35,869.38**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

- A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
- B. Bills under \$10,000 to be paid.
- C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **OCT 20 2014**

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
23-2400-0000-62218	DATA COMMUNICTN.		07/05/2014	BECKER,BRIAN	108.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,680.00	1,220.46	138.54	108.00	213.00
23-2400-0000-64200	TRAINING EXP				
	P1400514	09/24/2014	BELOIT HEALTH SYSTEM INC	18.00	
	P1403233	09/25/2014	PROFILE EVALUATIONS INC	144.00	
	P1403234	09/23/2014	WISCONSIN DEPARTMENT OF TRANSI	140.00	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	26,400.00	13,512.26	5,900.31	302.00	6,685.43
<b>911 PROJECT OPERATIONS PROG TOTAL</b>				<b>410.00</b>	

I have examined the preceding bills and encumbrances in the total amount of **\$410.00**  
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:  
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Date: **OCT 20 2014**

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
24-1610-0000-62119	OTHER SERVICES	P1400449	09/22/2014	OFFICE PRO	33.51
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	500.00	208.51	0.00	33.51	257.98
24-1610-0000-62124	CRIMINAL INVEST	P1403344	09/12/2014	LAFAYETTE COUNTY CLERK OF COUF	6.25
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	8,713.00	194.76	0.00	6.25	8,511.99
24-1610-0000-62126	OFFICER FEES	P1400454	09/16/2014	SOUTHEAST WISCONSIN PROCESS LI	355.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	8,000.00	3,115.00	0.00	355.00	4,530.00
24-1610-0000-62501	REPORTER FEES	P1400462	09/22/2014	PINS,JENNIFER LYNN	70.00
		P1400464	09/26/2014	HILL,KRISTEN	11.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	8,000.00	2,144.50	0.00	81.00	5,774.50
24-1610-0000-63202	LAW BOOKS	P1400466	09/29/2014	STATE BAR OF WISCONSIN	62.91
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	500.00	309.69	0.00	62.91	127.40
24-1610-0000-63300	TRAVEL		09/30/2014	SULLIVAN,RICHARD J	33.60
			09/30/2014	OLEARY,DAVID J	115.59
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	11,000.00	7,061.48	0.00	149.19	3,789.33
				<b>DISTRICT ATTORNEY PROG TOTAL</b>	<b>687.86</b>

I have examined the preceding bills and encumbrances in the total amount of **\$687.86**  
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Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
28-2600-0000-62170	PHYSICIAN/OTHER				
		P1400688	09/11/2014	PUBLIC SAFETY CENTER INC	1,750.00
		P1400689	09/29/2014	SUPERIOR CHEMICAL CORPORATION	247.68
		P1400690	08/19/2014	MED TECH RESOURCE INC	1,553.48
		P1400696	08/01/2014	WISCONSIN STATE LABORATORY OF	200.00
		P1400698	07/31/2014	AIT LABORATORIES	3,025.00
		P1400701	09/11/2014	HAAS DO, THOMAS S	1,100.00
		P1401422	08/18/2014	MOBILEXUSA	447.54
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	134,500.00	84,768.09	0.00	8,323.70	41,408.21
28-2600-0000-63100	OFC SUPP & EXP				
		P1400683	08/26/2014	THRONSDEN LETTERING INC	36.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,800.00	2,673.80	100.00	36.00	(1,009.80)
<b>CORONER PROG TOTAL</b>				<b>8,359.70</b>	

I have examined the preceding bills and encumbrances in the total amount of **\$8,359.70**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

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Date: **OCT 20 2014**

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt		
34-3850-0000-62126	OFFICER FEES	P1400774	10/07/2014	GREGG INVESTIGATIONS INC	45.00		
		P1401000	09/30/2014	STATE PROCESS SERVICE INC	30.25		
		P1403257	09/22/2014	NORTH COUNTRY INVESTIGATIONS I	50.00		
		P1403258	09/18/2014	JONES DETECTIVE AGENCY	40.00		
		P1403280	09/25/2014	PANOLA COUNTY SHERIFF	35.00		
		P1403282	09/18/2014	ADAMS COUNTY SHERIFF DEPARTME	120.69		
		P1403302	09/23/2014	MONROE COUNTY SHERIFF	40.00		
		P1403303	09/23/2014	DISHER PROCESS SERVICE	38.00		
		P1403304	09/26/2014	DANE COUNTY SHERIFFS OFFICE	41.12		
		P1403325	09/26/2014	BADGER PROCESS SERVICE INC	40.00		
		P1403326	09/29/2014	JACKSON COUNTY SHERIFFS DEPT	75.00		
		P1403341	10/03/2014	ROCK ISLAND COUNTY SHERIFF	47.69		
			Budget	YTD Exp	YTD Enc	Pending	Closing Balance
			22,600.00	13,132.81	114.00	602.75	8,750.44
34-3850-0000-62503	INTERPRETER FEES	P1400771	10/04/2014	GONZALEZ,VICTOR M	80.00		
			Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	2,000.00	1,080.00	0.00	80.00	840.00		
34-3850-0000-63100	OFC SUPP & EXP	P1400778	09/13/2014	CNA SURETY DIRECT BILL	60.00		
			Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	21,980.00	8,695.24	0.00	60.00	13,224.76		
34-3850-0000-63202	LAW BOOKS	P1403324	09/29/2014	STATE BAR OF WISCONSIN	62.91		
			Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	830.00	720.46	0.00	62.91	46.63		
<b>CHILD SUPPORT PROG TOTAL</b>				<b>805.66</b>			

I have examined the preceding bills and encumbrances in the total amount of **\$805.66**  
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:  
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Date: **OCT 20 2014**

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_



PURCHASE ORDER NUMBER P1400313 PEID 052519

### PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and e-mail to Susan Balog in Accounting ([balog@co.rock.wi.us](mailto:balog@co.rock.wi.us)), Cheryl Mikrut in Accounting ([mikrut@co.rock.wi.us](mailto:mikrut@co.rock.wi.us)) **and** Jodi Millis in Purchasing ([jodi@co.rock.wi.us](mailto:jodi@co.rock.wi.us)). Susan or Cheryl will forward on to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DATE October 6, 2014

DEPARTMENT Communications Center

COMMITTEE Public Safety & Justice

VENDOR NAME JP Morgan Chase Bank NA

ACCOUNT NUMBER 23-2400-0000-63200

FUNDS DESCRIPTION Publications/Subscriptions/Dues

AMOUNT OF INCREASE \$ 74.00

INCREASE FROM \$ 500.00 TO \$ 574.00

ACCOUNT BALANCE AVAILABLE \$ 90.00 SB 10/06/14

REASON FOR AMENDMENT Director's NENA membership up for renewal for \$137.

There's currently \$63 left on encumbrance.

### APPROVALS

GOVERNING COMMITTEE \_\_\_\_\_  
Chair \_\_\_\_\_ Date \_\_\_\_\_

FINANCE COMMITTEE \_\_\_\_\_  
(If over \$10,000) Chair \_\_\_\_\_ Date \_\_\_\_\_

COUNTY BOARD \_\_\_\_\_  
(If over \$10,000) Resolution # \_\_\_\_\_ Adoption Date \_\_\_\_\_

ROCK COUNTY, WISCONSIN  
FINANCE DIRECTOR

 ORIGINAL

PURCHASING DIVISION



**BID SUMMARY FORM**

**BID NUMBER** #2014-62  
**BID NAME** INMATE UNIFORMS  
**BID DUE DATE** OCTOBER 13, 2014 – 1:30 P.M.  
**DEPARTMENT** SHERIFF'S OFFICE

	<b>BOB BARKER FUQUAY-VARINA NC</b>
TOPS – SMALL TO X-LARGE	5.40
TOPS – 2LX OR LARGER	5.80
BOTTOMS - SMALL TO X-LARGE	6.75
BOTTOMS – 2XL OR LARGER	7.15
BRAND	BOB BARKER TRI-STITCH

Invitation to Bid was advertised in the Janesville Gazette and on the Internet. Seven additional vendors were solicited that did not respond.

PREPARED BY: JODI MILLIS, PURCHASING MANAGER

DEPARTMENT HEAD RECOMMENDATION: BOB BARKER

*Robert Spoden* 10-15-14  
SIGNATURE DATE

GOVERNING COMMITTEE APPROVAL:

\_\_\_\_\_  
CHAIR VOTE DATE



## JANUARY-SEPTEMBER 2014 ACTIVITY REPORT - FILES OPENED

<b>I.</b>	<b>Files Opened</b> -----	<b>390</b>
<b>A. Type</b>		
	Divorce-----	79 <span style="float: right;"><i>20.3% of all files opened in January-September</i></span>
	Post-Divorce-----	78 <span style="float: right;"><i>20.0% of all files opened in January-September</i></span>
	Paternity-----	228 <span style="float: right;"><i>58.4% of all files opened in January-September</i></span>
	Grandparent/Guardian-----	5 <span style="float: right;"><i>1.3% of all files opened in January-September</i></span>
<b>B. Referred By</b>		
	Voluntary-----	15 <span style="float: right;"><i>3.8% of all files opened in January-September</i></span>
	Court-Ordered-----	375 <span style="float: right;"><i>96.2% of all files opened in January-September</i></span>
<b>II.</b>	<b>Number of children for January-September 2014</b> -----	<b>543</b>

## JANUARY-SEPTEMBER 2014 ACTIVITY REPORT - FILES CLOSED

	<b>Files Closed</b> -----	<b>380</b>
<b>Case Status:</b>		
<b>A.</b>	<b>Total Mediations</b> -----	<b>260</b> <span style="float: right;"><b>68%</b></span>
	Agreements-----	180 <span style="float: right;"><i>47.4% of all files closed in January-September</i></span>
	No Agreements-----	73 <span style="float: right;"><i>19.3% of all files closed in January-September</i></span>
	Not App w/Mediation-----	7 <span style="float: right;"><i>1.8% of all files closed in January-September</i></span>
<b>B.</b>	<b>Total Files Closed Without Mediation</b> -----	<b>120</b> <span style="float: right;"><b>32%</b></span>
	No Mediation - Not Appropriate-----	7 <span style="float: right;"><i>1.8% of all files closed in January-September</i></span>
	No Mediation: Unable to Schedule (\$)-----	5 <span style="float: right;"><i>1.3% of all files closed in January-September</i></span>
	No Contact/Refused/No Show -----	57 <span style="float: right;"><i>15.0% of all files closed January-September</i></span>
	B-4 or OSM-----	51 <span style="float: right;"><i>13.4% of all files closed in January-September</i></span>

<b>Files closed with a mediation in January-September 2014: 260</b>		
Rita	102	<i>39.2% of all mediations closed January-September 2014</i>
Larry	59	<i>22.7% of all mediations closed January-September 2014</i>
Eileen	55	<i>21.2% of all mediations closed January-September 2014</i>
Belem	44	<i>16.9% of all mediations closed January-September 2014</i>

**Total # of Requests for Security in January-September 2014: 187**