

RESOLUTION NO. 10-4C-002

AGENDA NO. 12.A.2.(1)

RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS

Finance Committee  
INITIATED BY



Diana Arneson  
Assistant to Director of IT  
DRAFTED BY

Finance Committee  
SUBMITTED BY

April 7, 2010  
DATE DRAFTED

AUTHORIZING PURCHASE OF COMPUTER EQUIPMENT FOR THE  
CHILD SUPPORT DEPARTMENT AS PART OF THE AMERICAN  
RECOVERY AND REINVESTMENT ACT (ARRA) STIMULUS GRANT

1 WHEREAS, the Rock County Board of Supervisors, on behalf of the Rock County  
 2 Child Support Agency, elected to accept stimulus funding from the ARRA as  
 3 defined in Resolution 10-3A-503; and,  
 4  
 5 WHEREAS, Resolution 10-3A-503 did designate stimulus funding be allocated to  
 6 account 34-3855-0000-67130, Terminals, Printers & PC's, for the Rock County  
 7 Child Support Agency; and,  
 8  
 9 WHEREAS, the Information Technology Department, in conjunction with the Child  
 10 Support Agency, determined which computer equipment should be replaced and  
 11 which new equipment would best benefit the Agency; and,  
 12  
 13 WHEREAS, the Information Technology Department worked within the Wisconsin  
 14 Counties Association (WCA Services) contract terms (contract #WCASI-100103D) to  
 15 insure best pricing.  
 16  
 17 NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly  
 18 assembled this 7th day of April, 2010 that a Purchase Order be  
 19 issued as follows:  
 20  
 21 \$81,335.75 to CDW-G in Vernon Hills, IL for 43 HP P3015dn LaserJet  
 22 printers at \$698.99 each, 26 HP SB 7000 desktops at 899.53 each,  
 23 51 HP L1951G monitors at \$215.00 each, 4 HP SB 6730b laptops at  
 24 \$1,143.67 each, 1 Visioneer Strobe scanner at \$269.52 each, and 52  
 25 Microsoft Office 2007 upgrades for \$232.35 each.

Respectfully submitted,

FINANCE COMMITTEE

Mary Mawhinney  
Mary Mawhinney, Chair

Sandra Kraft  
Sandra Kraft, Vice Chair

Mary Beaver  
Mary Beaver

David Diestler  
David Diestler

J. Russell Podzilni  
J. Russell Podzilni

GENERAL SERVICES PURCHASING  
PROCEDURAL ENDORSEMENT:

Vote of: Phillip Owens  
Phillip Owens, Chair

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FISCAL NOTE:

\$114,436 is included in the Child Support ARRA Incentive Funds 2010 budget, A/C 34-3855-0000-67130, for the purchase of information technology hardware and \$15,300 is included for software, A/C 34-3855-0000-64701.



Jeffrey A. Smith  
Finance Director

ADMINISTRATIVE NOTE:

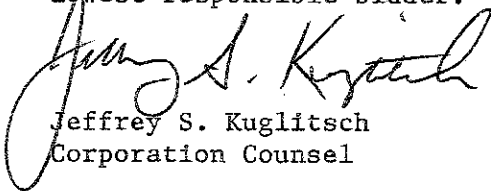
Recommended.



Craig Knutson  
County Administrator

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats., as well as the American Recovery and Reinvestment Act. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder.



Jeffrey S. Kuglitsch  
Corporation Counsel

**Executive Summary for Authorizing Purchase of Computer Equipment  
for the Child Support Agency with funds from the ARRA Stimulus  
Grant.**

As part of the American Recovery and Reinvestment Act, the Rock County Child Support Agency is scheduled to purchase 43 laserjet printers, 26 desktop computers, 4 laptop computers, 51 monitors, one scanner and 52 Microsoft Office 2007 upgrades. The current computer equipment in the department has been experiencing an increasing failure rate due in part to age and in part to poor design. The Information Technology department and the Child Support Agency have determined that out of the 46 PCs currently in Child Support, 26 need to be replaced as soon as possible. Additionally, 4 laptops are being added to the department to increase efficiency of the workers in the courtroom and the workers that have to venture out in the field. Monitors are being purchased as an addition to current monitors so each worker will be able to have 2 monitors at their stations to facilitate the department's increasing need for ready access to multiple points of data. Finally Microsoft Office 2007 will allow the Child Support Agency to communicate easier with other agencies already on Microsoft Office 2007.

The costs that are part of this purchase request:

43 HP P3015dn LaserJet printers at \$698.99 ea for a total of	\$30,056.57
26 HP SB 7000 desktops at \$899.53 ea for a total of	\$23,387.78
51 HP L1951G monitors at \$215.00 ea for a total of	\$10,965.00
4 HP SB 6730b laptops at \$1,143.67 ea for a total of	\$ 4,574.68
1 Visioneer Strobe scanner at \$269.52 ea for a total of	\$ 269.52
52 Microsoft Office 2007 upgrades at \$232.35 ea for a total of	<u>\$12,082.20</u>
	\$81,335.75

The pricing is based on the Wisconsin Counties Association (WCA Services) contract terms (contract # WCASI-100103D) and the purchase will be made through CDW-G.