

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

LuAnn Kane
INITIATED BY



Joanne Jones
DRAFTED BY

Rock County Developmental
Disabilities Board
SUBMITTED BY

November 2, 2010
DATE DRAFTED

**Special State Funded CLTS Crisis Money
(Children's Long-Term Support Waivers)**

1 **WHEREAS**, the Developmental Disabilities Board initially accepted \$62,300 CLTS Crisis funding for
2 participation in the Children's Long-Term Support Waivers Special State-Funded – Target Group: DD;
3 and,
4

5 **WHEREAS**, these funds will provide funding for critical supports for one child prior to transitioning into
6 the adult service system or being placed on a waiting list in the adult system for a period of one year or
7 less as specified in DLTC Info Memo 2008-02.
8

9 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
10 this 18th day of November, 2010 amends the 2010 Rock County Developmental Disabilities
11 Board Budget as follows:
12

	<u>Budget At</u>	<u>Amount of</u>	<u>Amended</u>
<u>Revenues</u>	<u>01/01/2010</u>	<u>Increase</u>	<u>Budget</u>
13 33-3310-0000-42108	\$145,932	\$62,300	\$208,232
14 Federal Aid - CLTW			
<u>Expenditures</u>			
15 33-3310-0000-62633	\$199,728	\$62,300	\$262,028
16 CLTW-Children's			
17 Long Term Waiver			

Respectfully Submitted

DEVELOPMENTAL DISABILITIES BOARD

Marilynn Jensen
Marilynn Jensen, Chair

Cheryl Drozdowicz
Cheryl Drozdowicz, Vice Chair

Jennifer Bishop

Louis S. Peer
Louis Peer

Harriet Kubiak
Harriet Kubiak

Bridget Rolek
Bridget Rolek

Lynda Olson
Lynda Olson

Nancy Lannert
Nancy Lannert

Becky Heimerl
Becky Heimerl

11-11D-179

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FINANCE COMMITTEE ENDORSEMENTReviewed and approved on a vote of 5-0.

/s/Mary Mawhinney
 Mary Mawhinney, Chair

FISCAL NOTE:

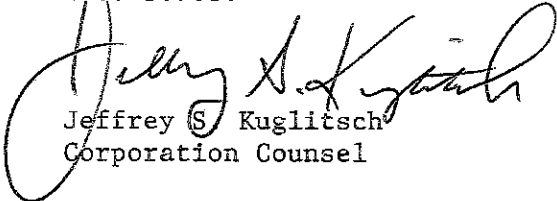
This resolution authorizes the acceptance and expenditure of \$62,300 in Federal Aid for the CLTS Development Disabilities Program. No County matching funds are required to accept these funds.



Jeffrey A. Smith
 Finance Director

LEGAL NOTE:

As an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
 Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
 County Administrator

EXECUTIVE SUMMARY

This resolution amends the 2010 Developmental Disabilities Board budget to accept a total of \$62,300 in additional revenues from the State through the Community Aids Reporting System for Children's Long-Term Support Waivers. The Developmental Disabilities Board was awarded CLTS Crisis funding for participation in the Children's Long-Term Support Waivers Special State-Funded – Target Group: DD. This additional funding is for fiscal year 2010. The CLTS Crisis slot was awarded to provide funding for critical supports for one child prior to transitioning into the adult service system or being placed on a waiting list in the adult system for a period of one year or less as specified in DLTC Info Memo 2008-02.

No county funds are required.