

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Katherine Luster
INITIATED BY



Lance Horozewski
DRAFTED BY

Human Services Board
SUBMITTED BY

March 18, 2019
DATE DRAFTED

**Amending the 2019 Human Services Department Budget
to Accept Family Drug Treatment Court Grant Funds**

1 **WHEREAS**, the Wisconsin Department of Children and Families awarded Rock County \$62,500 in
2 start-up funds and an additional \$125,009 to develop a Family Drug Treatment Court (FDTC) for parents
3 involved in Child Protective Services; and,
4

5 **WHEREAS**, a Family Drug Treatment Court is an integrated model in which a specialized court docket,
6 composed of a treatment team (e.g., judge, client, corp. counsel, social worker, CASA, substance abuse
7 therapist, etc.) work together to support recovery and monitor progress of participants. An integrated,
8 collaborative approach will contribute to the increased success of parents engaging in recovery services;
9 and,
10

11 **WHEREAS**, the first six months of the grant is a planning and development phase. The FDTC is projected
12 to start accepting clients at the end of July 2019; and,
13

14 **WHEREAS**, the target population served by this project are families involved with CPS who have a
15 substance abuse disorder and a dispositional CHIPS court order; and,
16

17 **WHEREAS**, the long term goals of the FDTC are to increase successful reunification, reduce length of
18 stay in foster care, and increase access to recovery services for parents; and,
19

20 **WHEREAS**, a vacant position in CPS Ongoing will be reallocated to a Lead Case Manager to fulfill the
21 role of the FDTC Coordinator/Case Manager. Funding to cover the reallocation this year will come from
22 CPS vacancies; and,
23

24 **WHEREAS**, the FDTC grant will fund an additional 1.0 FTE Case Manager to serve families involved in
25 the FDTC; and,
26

27 **WHEREAS**, it is necessary to amend the 2019 budget to accept the grant funding to cover costs of the
28 position, computer, phone, and furniture for the new position; trainings, travel, drug testing, drug treatment,
29 and incentives.
30

31 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
32 this 25th day of April, 2019, does hereby authorize the acceptance of Family Drug
33 Treatment Court funding.
34

35 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2019 be amended
36 as follows:

Account/Description	Budget 04/1/19	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>			
36-3635-0000-42200 State Aid	\$ 0	\$187,509	\$ 187,509
<u>Use of Funds</u>			
36-3634-0000-61100 Regular Wages	\$3,870,233	\$ 54,401	\$3,924,634
36-3634-0000-61400 FICA	\$ 311,758	\$ 4,162	\$ 315,920
36-3634-0000-61510	\$ 266,603	\$ 3,563	\$ 270,166

19-4B-229

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49	Retirement			
50	36-3634-0000-61610	\$1,256,145	\$26,553	\$1,282,698
51	Health Insurance			
52	36-3634-0000-61620	\$ 33,406	\$ 647	\$ 34,053
53	Dental Insurance			
54	36-3634-0000-61630	\$ 906	\$ 6	\$ 912
55	Life Insurance			
56	36-3634-0000-68207	\$ 0	(\$89,332)	(\$ 89,332)
57	Family Drug Court Treatment Allocation			
58	36-3635-0000-62119	\$ 0	\$13,077	\$ 13,077
59	Contracted Services			
60	36-3635-0000-62176	\$ 0	\$26,780	\$ 26,780
61	Laboratory			
62	36-3635-0000-62210	\$ 0	\$ 786	\$ 786
63	Telephone			
64	36-3635-0000-63100	\$ 0	\$ 1,510	\$ 1,510
65	Office Expense & Supplies			
66	36-3635-0000-63300	\$ 0	\$11,490	\$ 11,490
67	Travel			
68	36-3635-0000-64200	\$ 0	\$40,134	\$ 40,134
69	Training			
70	36-3635-0000-64604	\$ 0	\$ 3,000	\$ 3,000
71	Program Expense			
72	36-3635-0000-67130	\$ 0	\$ 1,400	\$ 1,400
73	Computer			
74	36-3635-0000-68204	\$ 0	\$89,332	\$ 89,332
75	Allocated CPS			

Respectfully submitted,

HUMAN SERVICES BOARD

Brian Knudson
 Brian Knudson, Chair

Sally Jean Weaver-Landers
 Sally Jean Weaver-Landers, Vice Chair

Stephanie Aegerter
 Stephanie Aegerter

Absent
 Vicki L. Brown

Terry Fell
 Terry Fell

Absent
 Ashley Kleven

Kathy Schulz
 Kathy Schulz

Terry Thomas
 Terry Thomas

Shirley Williams
 Shirley Williams

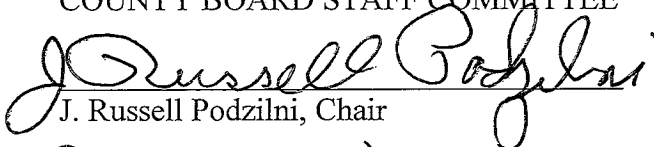
FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 5-0

Mary Mawhinney 4/17/19
 Mary Mawhinney, Chair Date

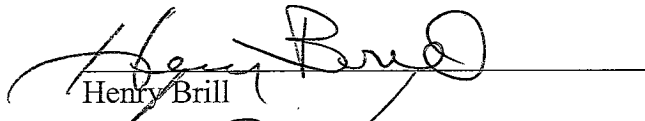
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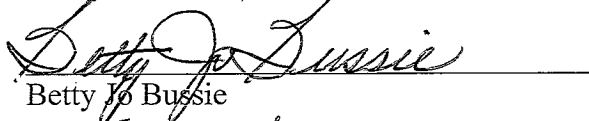
COUNTY BOARD STAFF COMMITTEE


J. Russell Podzilni, Chair

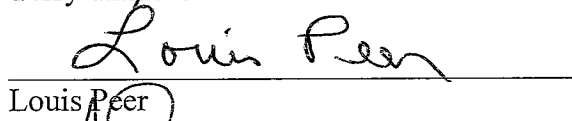

Mary Mawhinney, Vice Chair

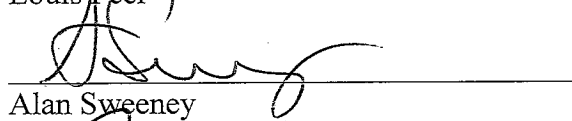

Rich Bostwick

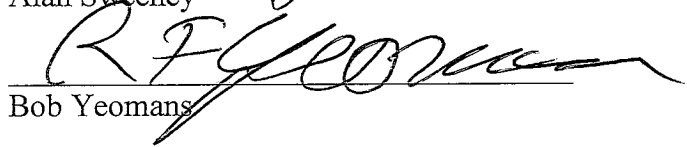

Henry Brill


Betty Jo Bussie


Terry Thomas


Louis Peer


Alan Sweeney


Bob Yeomans

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FISCAL NOTE:

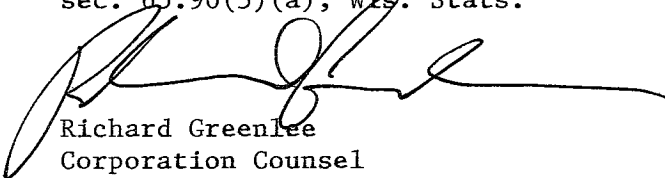
This resolution accepts and authorizes the expenditure of \$187,509 in state aid to develop and operate a Family Drug Treatment Court. No County matching funds are required.



Sherry Oja
Finance Director

LEGAL NOTE:

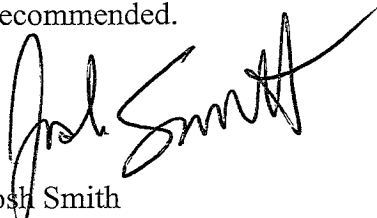
The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2019 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

Executive Summary

The Wisconsin Department of Children and Families awarded Rock County \$62,500 in start-up funds and an additional \$125,009 to develop a Family Drug Treatment Court (FDTC) for parents involved in Child Protective Services. A FDTC is an integrated model in which a specialized court docket, composed of a treatment team (e.g., judge, client, corp. counsel, social worker, substance abuse therapist, etc.) work together to support recovery and monitor progress of participants. An integrated, collaborative approach for parents with substance abuse issues, will contribute to more success in engagement with recovery services.

The first six months of the grant involve planning and development. The FDTC is projected to start accepting clients at the end of July 2019. The target population served by this project are families involved with CPS who have a substance abuse disorder and a dispositional CHIPS court order. The long term goals of the FDTC are to increase successful reunification, reduce length of stay in foster care, and increase access to recovery services for parents.

The grant award funds a 1.0 FTE case manager and associated costs of the position. The funding will also support enhanced treatment services, incentives, and drug testing.