

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Sara Mooren
DRAFTED BY

Human Services Board
SUBMITTED BY

October 16, 2018
DATE DRAFTED

**Amending the 2018 Human Services Department Budget
to Accept Additional In-Home Safety Services Initiative Grant Funds**

1 **WHEREAS**, the Wisconsin Department of Children and Families allocated \$98,300 of additional
2 funding for the In-Home Safety Services Grant Program; and,
3
4 **WHEREAS**, the program is designed to monitor and support safety plans, train and support Child
5 Protective Services (CPS) staff in safety management, develop informal supports within family systems,
6 enhance protective factors, and provide coverage for safety management, monitoring and crisis response
7 and support to families; and,
8
9 **WHEREAS**, the target population served by this project are families involved with CPS who have been
10 determined to be unsafe based on a standardized safety assessment; and,
11
12 **WHEREAS**, the long term goals of the initiative are to improve child safety outcomes, increase the
13 availability of safety service resources, enhance family protective factors, decrease the need for CPS
14 involvement, and increase the ability of CPS workers to assess safety and develop effective safety plans.
15
16 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
17 this 25th day of October, 2018, does hereby authorize the acceptance of additional In-Home
18 Safety Services Grant funding; and,
19
20 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2018 be amended
21 as follows:

Account/Description	Budget <u>10/1/18</u>	Increase <u>(Decrease)</u>	Amended <u>Budget</u>
<u>Source of Funds</u>			
36-3639-0000-42100 Federal Aid	\$158,400	\$98,300	\$256,700
<u>Use of Funds</u>			
36-3639-0000-64604 Program Expense	\$91,588	\$56,877	\$148,465
36-3639-0000-68204 Allocated CPS	\$66,812	\$41,423	\$108,235

18-10B-106

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Respectfully submitted,

HUMAN SERVICES BOARD

Brian Knudson

Brian Knudson, Chair

Absent

Sally Jean Weaver-Landers, Vice Chair

Stephanie Aegerter

Stephanie Aegerter

Vicki L. Brown

Vicki L. Brown

Terry Pell

Terry Pell

Ashley Kleven

Ashley Kleven

Kathy Schulz

Kathy Schulz

Terry Thomas

Terry Thomas

Shirley Williams

Shirley Williams

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of

4-0

Mary Mawhinney

Mary Mawhinney, Chair

10/25/18

Date

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith

Josh Smith
County Administrator

FISCAL NOTE:

This resolution accepts and authorizes the expenditure of an additional \$98,300 in Federal Aid for the In-Home Safety Services program. No County matching funds are required.

Sherry Oja

Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2018 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Richard Greenlee

Richard Greenlee
Corporation Counsel

**Amending the 2018 Human Services Department Budget
to Accept Additional In-Home Safety Services Initiative Grant Funds**

Executive Summary

The Wisconsin Department of Children and Families allocated \$98,300 of additional funding for the In-Home Safety Services Grant Program.

The In-Home Safety Services program is designed to monitor and support safety plans, train and support Child Protective Services (CPS) staff in safety management, develop informal supports within family systems, enhance protective factors, and provide coverage for safety management, monitoring and crisis response and support to families.

The target population served by this project are families involved with CPS who have been determined to be unsafe based on a standardized safety assessment.

The long term goals of the initiative are to improve child safety outcomes, increase the availability of safety service resources, enhance family protective factors, decrease the need for CPS involvement, and increase the ability of CPS workers to assess safety and develop effective safety plans.