

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Sara Mooren
DRAFTED BY

Human Services Board
SUBMITTED BY

October 3, 2011
DATE DRAFTED

**Amending the 2011 Rock County Human Services Department Budget to Accept
Additional Funding for the Community Intervention Program**

1 **WHEREAS**, the Rock County Human Services Department annually receives Community Intervention
2 Program funds through the Wisconsin Department of Corrections; and,
3

4 **WHEREAS**, the 2011 available funding for the Rock County Human Services Department has increased
5 by \$30,612; and,
6

7 **WHEREAS**, funding supports intensive case management and community-based intervention services
8 for the most seriously chronic juvenile offenders; and,
9

10 **WHEREAS**, additional funds were also awarded on a one-time basis to support early intervention
11 programming.
12

13 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
14 this 27th day of October, 2011, does hereby accept \$30,612 in additional Community
15 Intervention Program funds and amend the 2011 Rock County Human Services Department budget as
16 follows:
17

Account/Description	<u>Budget</u>	Increase	Amended
<u>Source of Funds</u>	<u>10/3/11</u>	<u>(Decrease)</u>	<u>Budget</u>
21 36-3656-0000-42200	\$136,940	\$30,612	\$167,552
22 State Aid			
23			
24 <u>Use of Funds</u>			
25 36-3656-0000-68205	\$136,940	\$30,612	\$167,552
26 Allocated Juvenile Justice			

11-10B-485

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Respectfully submitted,

Human Services Board

FINANCE COMMITTEE ENDORSEMENT

Brian Knudson

Brian Knudson, Chair

Reviewed and approved on a vote of 5-0

Sally Jean Weaver-Landers
Sally Jean Weaver-Landers, Vice Chair

Mary Mawhinney
Mary Mawhinney, Chair

Terry Fell
Terry Fell

Robert Fizzell
Robert Fizzell

Kathy Kelm
Kathy Kelm

Tammie King
Tammie King

Phillip Owens
Phillip Owens

Terry Thomas
Terry Thomas

Marvin Wopat
Marvin Wopat

ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson
Craig Knutson
County Administrator

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of an additional \$30,612 in State Aid for Human Services Department's Community Intervention Program. No additional County matching funds are required.

Jeffrey A. Smith
Jeffrey A. Smith
Finance Director

LEGAL NOTE:

As an amendment to the adopted 2011 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Jeffrey S. Kuglitsch
Jeffrey S. Kuglitsch
Corporation Counsel

Executive Summary

Amending the 2011 Rock County Human Services Department Budget to Accept Additional Funding for the Community Intervention Program

This resolution amends the 2011 Human Services Department budget to accept \$30,612 in additional Community Intervention Program from the Wisconsin Department of Corrections.

Community Intervention Program funds support the Intensive Case Management (ICM) Unit. The ICM Unit provides daily face-to-face contact and monitoring for the most chronic and seriously delinquent juvenile offenders in Rock County. Caseloads are limited to no more than 10 juveniles per worker. The program operates with five full-time staff positions and funding partially offsets staffing related costs.

Additional funds were also provided in 2011 to support early intervention programming. These funds are being used to expand the School Resource Counselor Program in Janesville. This program provides at-risk students with individualized intervention services and strategies to be utilized in lieu of formal processing. Programming is in collaboration with the School District, Police Department, and Student Resource Officers.

No additional county funds are required.

Thank you for your consideration.