



**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – AUGUST 7, 2017 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Citizen Participation, Communications, Announcements, Information
4. Approval of Minutes of July 13, 2017
5. Consent Calendar
 - A. Transfers
 - B. Review of Payments
6. Resolutions
 - A. Accepting High Intensity Drug Trafficking Area (HIDTA) Grant and Amending the Sheriff's Budget
 - B. Purchasing an Additional SWAT Trailer for the Sheriff's Office
7. Semi-annual Activity Report – Mediation and Family Court Services
8. Committee Requests and Motions
9. Adjournment

COMMITTEE REVIEW REPORT
FOR THE MONTH OF JULY 2017

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
21-2100-0000-61920	PHYSICALS				
		P1701953	07/13/2017	MERCY HEALTH SYSTEM	4,559.90
21-2100-0000-62210	TELEPHONE				
		P1700154	07/13/2017	CHARTER COMMUNICATIONS	224.03
		P1702093	07/27/2017	MULLIGANS CELLULAR AND PAGING	60.00
21-2100-0000-62400	R & M SERV				
		P1700173	07/13/2017	OFFICE PRO INC	8.98
21-2100-0000-62410	R & M-VEHICLES				
		P1700140	07/13/2017	BANDT COMMUNICATIONS INC	617.50
		P1700142	07/27/2017	BOARDTRACKER HARLEY DAVIDSON	75.77
		P1700144	07/06/2017	GORDIE BOUCHER FORD LINCOLN ME	18.95
		P1700152	07/06/2017	CARQUEST AUTO PARTS	1,832.03
		P1700168	07/06/2017	FAGAN CHEVROLET AND CADILLAC I	309.34
		P1700160	07/06/2017	FRANK BOUCHER CHRYSLER DODGE	83.25
		P1700165	07/13/2017	JP MORGAN CHASE BANK NA	19.90
		P1700169	07/06/2017	MENARDS	47.69
		P1700244	07/13/2017	DAVIS CITGO SERVICE INC	3,242.00
		P1700246	07/20/2017	POMPS TIRE SERVICE INC	4,609.98
		P1700250	07/06/2017	BEE LINE ALIGNMENT INC	670.00
		P1700808	07/13/2017	GENERAL COMMUNICATIONS INC	290.00
		P1701978	07/13/2017	BLACKHAWK AIRCRAFT	1,800.00
		P1702017	07/20/2017	HARBOR RECREATION	218.83
		P1702021		BERNIERS TOWING	199.00
21-2100-0000-63100	OFC SUPP & EXP				
		P1700169	07/13/2017	MENARDS	53.64
		P1700181	07/06/2017	STAPLES BUSINESS ADVANTAGE	140.72
		P1700830	07/13/2017	ARAMARK UNIFORM SERVICES INC	15.36
21-2100-0000-63101	POSTAGE				
		P1700177	07/13/2017	ROCK COUNTY SHERIFFS PETTY CAS	90.06
21-2100-0000-63300	TRAVEL				
		P1700165	07/13/2017	JP MORGAN CHASE BANK NA	270.00
21-2100-0000-63407	COMPUTER SUPPL				
		P1700173	07/13/2017	OFFICE PRO INC	1,254.50
		P1700181	07/06/2017	STAPLES BUSINESS ADVANTAGE	350.58
21-2100-0000-63409	CRIME SCENE SUPP				
		P1700137	07/13/2017	ADORAMA	401.82
21-2100-0000-63501	GAS & FUELS				
		P1700165	07/13/2017	JP MORGAN CHASE BANK NA	92.52
		P1700177	07/13/2017	ROCK COUNTY SHERIFFS PETTY CAS	15.00
		P1700190	07/20/2017	WRIGHT EXPRESS FSC	16,909.97
21-2100-0000-63900	AMMO/RANGE SUPPL				
		P1700182	07/13/2017	STREICHERS INC	666.87
		P1701873	07/13/2017	QUANTICO TACTICAL	406.80
21-2100-0000-63902	CRIME PREVENTION				
		P1700138	07/20/2017	AMERICAN AWARDS AND	281.50
21-2100-0000-63904	POLICING/1ST AID				
		P1700141	07/27/2017	BATTERIES PLUS LLC	6.25
		P1700165	07/13/2017	JP MORGAN CHASE BANK NA	70.95

COMMITTEE REVIEW REPORT
FOR THE MONTH OF JULY 2017

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
		P1700177	07/13/2017	ROCK COUNTY SHERIFFS PETTY CAS	12.00
		P1701750	07/20/2017	HENRICKSEN	778.96
		P1701806	07/13/2017	REMEDY REPACK INC	379.44
		P1701946	07/13/2017	EDGERTON HOSPITAL AND HEALTH S	84.00
		P1701953	07/13/2017	MERCY HEALTH SYSTEM	329.20
		P1701979	07/13/2017	AARONS LOCK AND SAFE INC	432.70
		P1702094	07/27/2017	SSM HEALTH CARE OF WISCONSIN I	51.20
21-2100-0000-63905	PISTOL RANGE/CO				
		P1700136	07/13/2017	ACE PORTABLES	600.00
		P1700160	07/13/2017	BLACKHAWK TECHNICAL COLLEGE	2,292.00
21-2100-0000-64200	TRAINING EXP				
		P1700165	07/13/2017	JP MORGAN CHASE BANK NA	1,359.00
		P1701936	07/13/2017	LIFEGUARD SYSTEMS INC	100.00
		P1702095	07/27/2017	MADISON AREA TECHNICAL	50.00
21-2100-0000-64205	STAFF EDUC				
			07/13/2017	LOCHNER,CHRIS	956.19
			07/20/2017	KADERLY,BRADLEY	1,998.00
			07/27/2017	EAU CLAIRE,BRADLEY	1,027.34
21-2100-0000-64904	SUNDRY EXPENSE				
		P1700138	07/06/2017	AMERICAN AWARDS AND	1,921.53
		P1700165	07/13/2017	JP MORGAN CHASE BANK NA	233.95
		P1700177	07/13/2017	ROCK COUNTY SHERIFFS PETTY CAS	160.41
21-2100-0000-67105	MOTOR VEHICLES				
		P1700271	07/06/2017	GENERAL COMMUNICATIONS INC	4,348.81
		P1701949	07/13/2017	GORDIE BOUCHER FORD LINCOLN ME	472.00
21-2100-0000-67160	CA \$500-\$4,999				
		P1701676	07/20/2017	GENERAL COMMUNICATIONS INC	2,584.70
		P1701952	07/20/2017	BOARDTRACKER HARLEY DAVIDSON	927.30
		P1702015	07/20/2017	SIGN A RAMA USA	150.00
				SHERIFF PROG TOTAL	61,162.42
21-2140-2017-63904	POLICING/1ST AID				
		P1701956	07/13/2017	COVERT LAW ENFORCEMENT	1,067.00
				HIDTA GRANT PROG TOTAL	1,067.00
21-2167-0000-62119	OTHER SERVICES				
		P1700153	07/20/2017	CESA 2	8,588.57
21-2167-0000-64904	SUNDRY EXPENSE				
		P1700136	07/20/2017	ACE PORTABLES	75.00
		P1700169	07/13/2017	MENARDS	165.72
				RECAP OPERATIONS PROG TOTAL	8,829.29
21-2200-0000-62119	OTHER SERVICES				
		P1700149	07/20/2017	BI INC	12,024.29
21-2200-0000-62161	HOUSEHOLD SERV				
		P1700163	07/13/2017	JAYS BIG ROLLS INC	1,932.00
		P1700181	07/06/2017	STAPLES BUSINESS ADVANTAGE	527.06

COMMITTEE REVIEW REPORT
FOR THE MONTH OF JULY 2017

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
		P1700252	07/20/2017	DE VERE COMPANY INC	810.80
		P1700830	07/13/2017	ARAMARK UNIFORM SERVICES INC	153.60
		P1700961	07/06/2017	VERITIV OPERATING COMPANY	710.65
21-2200-0000-62163	LAUNDRY				
		P1700830	07/13/2017	ARAMARK UNIFORM SERVICES INC	2,857.90
21-2200-0000-62170	PHYSICIAN/OTHER				
		P1700243	07/13/2017	ADVANCED CORRECTIONAL	73,738.46
21-2200-0000-63100	OFC SUPP & EXP				
		P1700181	07/06/2017	STAPLES BUSINESS ADVANTAGE	109.92
21-2200-0000-63406	CLOTHING/UNIFORM				
			07/20/2017	VOGELSBERG,CHRISTOPHER P	1,000.00
			07/20/2017	KLINGAMAN,ERIN L	1,000.00
21-2200-0000-64125	BD OF PRISONERS				
		P1700139	07/13/2017	ARAMARK CORRECTIONAL SERVICES	55,127.53
21-2200-0000-64200	TRAINING EXP				
		P1700165	07/13/2017	JP MORGAN CHASE BANK NA	753.86
		P1701822	07/20/2017	CRAIG,ELIZABETH L	4,217.82
21-2200-0000-64904	SUNDRY EXPENSE				
		P1700145	07/06/2017	ITW FOOD EQUIPMENT GROUP LLC	100.50
		P1700154	07/13/2017	CHARTER COMMUNICATIONS	357.10
		P1701519	07/13/2017	LESS LETHAL LLC	830.50
		P1701602	07/20/2017	HENRICKSEN	9,705.36
		P1701759	07/20/2017	HENRICKSEN	682.50
				CORRECTIONAL FACILITY PROG TOTAL	166,639.85
21-2500-0000-63500	R&M SUPPLIES				
		P1700140	07/06/2017	BANDT COMMUNICATIONS INC	2,388.75
		P1700629	07/06/2017	BANDT COMMUNICATIONS INC	3,510.00
21-2500-0000-67160	CA \$500-\$4,999				
		P1701882	07/20/2017	HENRICKSEN	716.17
				EMERGENCY MANAGEMENT PROG TOTAL	6,614.92
21-2560-2017-63100	OFC SUPP & EXP				
		P1700181	07/13/2017	STAPLES BUSINESS ADVANTAGE	29.99
21-2560-2017-64203	EDUC MAT & SUPPL				
		P1701878	07/20/2017	EVANSVILLE REVIEW LTD	57.75
		P1701879	07/27/2017	BELOIT DAILY NEWS	43.69
		P1701880	07/13/2017	ROCK VALLEY PUBLISHING LLC	52.68
		P1701887	07/27/2017	HOMETOWN NEWS LIMITED	33.53
		P1701888	07/20/2017	EDGERTON REPORTER CORP, THE	31.63
		P1701980	07/27/2017	JANESVILLE GAZETTE INC	94.56
				LOCAL EMRG PLANNING COMM PROG TOTAL	343.83

COMMITTEE REVIEW REPORT
FOR THE MONTH OF JULY 2017

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
22-1200-0000-62122	ATTORNEY FEES	P1700721	07/13/2017	NASH ELLIOTT,ATTY JENNIFER L	3,814.00
		P1700722	07/13/2017	FREIER,ATTY JOSEPH M	3,814.00
		P1700723	07/13/2017	OTHRON,RANDI L	3,814.00
		P1700724	07/13/2017	WITT LAW OFFICES LLC	3,814.00
22-1200-0000-63100	OFC SUPP & EXP				
		P1700240	07/13/2017	OFFICE PRO INC	9.25
22-1200-0000-63202	LAW BOOKS				
		P1700239	07/27/2017	THOMSON WEST	3,482.83
22-1200-0000-63901	JUROR'S MEALS				
		P1700237	07/13/2017	JP MORGAN CHASE BANK NA	223.37
				CIRCUIT COURTS PROG TOTAL	18,971.45
22-1209-0000-63100	OFC SUPP & EXP				
		P1700237	07/13/2017	JP MORGAN CHASE BANK NA	239.23
		P1700240	07/13/2017	OFFICE PRO INC	291.11
22-1209-0000-63200	PUBL/SUBCR/DUES				
		P1700237	07/13/2017	JP MORGAN CHASE BANK NA	20.00
22-1209-0000-64200	TRAINING EXP				
		P1700237	07/13/2017	JP MORGAN CHASE BANK NA	574.00
				CLERK OF COURTS PROG TOTAL	1,124.34

COMMITTEE REVIEW REPORT
FOR THE MONTH OF JULY 2017

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
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I have reviewed the preceding payments in the total **\$20,095.79**

Date: Dept _____

Committee _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF JULY 2017

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
23-2400-0000-62218	DATA COMMUNICTN.				
		P1700553	07/13/2017	CHARTER COMMUNICATIONS	112.45
23-2400-0000-63100	OFC SUPP & EXP				
		P1700559	07/13/2017	JP MORGAN CHASE BANK NA	979.57
23-2400-0000-63108	PUBLIC INFO				
		P1701772	07/20/2017	4M PRODUCTIONS	1,000.00
23-2400-0000-65321	BLDG/OFC LEASE				
		P1700560	07/20/2017	GLOBAL TOWER ASSETS LLC	853.99
911 PROJECT OPERATIONS PROG TOTAL					2,946.01

I have reviewed the preceding payments in the total **\$2,946.01**

Date:

Dept

Committee

COMMITTEE REVIEW REPORT
FOR THE MONTH OF JULY 2017

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
24-1610-0000-62124	CRIMINAL INVEST	P1702149	07/27/2017	WISCONSIN DEPARTMENT OF	4.00
24-1610-0000-62126	OFFICER FEES	P1700621	07/20/2017	SOUTHEAST WISCONSIN PROCESS LL	780.00
24-1610-0000-62501	REPORTER FEES	P1700689	07/20/2017	KANE,KRISTINE	40.50
		P1700697	07/20/2017	MUELLER CPR-CM,TAMMIE D	53.00
		P1700740	07/27/2017	CIEMBRONOWICZ,MARGARET M	172.00
24-1610-0000-63100	OFC SUPP & EXP	P1700701	07/20/2017	OFFICE PRO INC	417.66
		P1700742	07/27/2017	STAPLES BUSINESS ADVANTAGE	236.44
24-1610-0000-63200	PUBL/SUBCR/DUES	P1702150	07/27/2017	WDAA	310.00
24-1610-0000-63300	TRAVEL		07/20/2017	DIRKS,SCOTT H	12.84
			07/20/2017	SULLIVAN,RICHARD J	12.84
			07/20/2017	OLEARY,DAVID J	54.50
				DISTRICT ATTORNEY PROG TOTAL	2,093.78
24-1612-0000-63100	OFC SUPP & EXP	P1700321	07/13/2017	OFFICE PRO INC	289.54
		P1700330	07/13/2017	STAPLES BUSINESS ADVANTAGE	436.55
				VICTIM/WITNESS PROG TOTAL	726.09

COMMITTEE REVIEW REPORT
FOR THE MONTH OF JULY 2017

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
28-2650-0000-62170	PHYSICIAN/OTHER	P1700342	07/20/2017	AXIS FORENSIC TOXICOLOGY INC	1,270.50
		P1700494	07/20/2017	LB MEDWASTE SERVICES	60.21
		P1700498	07/20/2017	MERCY HEALTH SYSTEM	102.00
		P1700506	07/20/2017	SSM HEALTH CARE OF WISCONSIN I	533.20
		P1700511	07/13/2017	JP MORGAN CHASE BANK NA	376.39
		P1700636	07/20/2017	EXTRA PACKAGING LLC	885.00
28-2650-0000-62199	OTHER SERV	P1700583	07/20/2017	DANE COUNTY MEDICAL EXAMINERS	147,822.76
		MEDICAL EXAMINER PROG TOTAL			

I have reviewed the preceding payments in the total \$151,050.06

Date: _____ Dept _____

 Committee _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF JULY 2017

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
34-3850-0000-62119	OTHER SERVICES	P1700032	07/06/2017	GREGG INVESTIGATIONS INC	1,020.00
		P1700033	07/06/2017	VITAL RECORDS	119.00
		P1700034	07/06/2017	DNA DIAGNOSTICS CENTER	698.75
34-3850-0000-62126	OFFICER FEES	P1700032	07/06/2017	GREGG INVESTIGATIONS INC	460.00
		P1701969	07/06/2017	COLUMBIA COUNTY SHERIFF DEPART	90.00
		P1701981	07/06/2017	A P S PROCESS SERVICES	75.00
		P1701982	07/06/2017	STERN PROCESS AND INVESTIGATIO	60.00
		P1701987	07/13/2017	DIVERSIFIED INVESTIGATIONS LLC	28.95
		P1702004	07/13/2017	PEORIA COUNTY SHERIFFS DEPARTM	21.00
		P1702066	07/27/2017	CENTRAL STATES INVESTIGATION A	55.00
		P1702067	07/27/2017	ATTORNEYS LITIGATION SUPPORT S	50.00
		P1702068	07/27/2017	BADGER PROCESS SERVICE INC	40.00
		P1702109	07/27/2017	CENTRAL STATES INVESTIGATION A	10.00
		P1702110	07/27/2017	CENTRAL STATES INVESTIGATION A	10.00
		P1702111	07/27/2017	CENTRAL STATES INVESTIGATION A	10.00
P1702112	07/27/2017	CENTRAL STATES INVESTIGATION A	55.00		
34-3850-0000-62210	TELEPHONE	P1700030	07/20/2017	LANGUAGE LINE SERVICES	117.36
34-3850-0000-62503	INTERPRETER FEES	P1700028	07/27/2017	BILINGUAL TRAINING CONSULTANTS	95.25
34-3850-0000-63100	OFC SUPP & EXP	P1700035	07/13/2017	JP MORGAN CHASE BANK NA	1,130.80
				CHILD SUPPORT PROG TOTAL	4,146.11

COMMITTEE REVIEW REPORT
FOR THE MONTH OF JULY 2017

<u>Account Number</u>	<u>Account Name</u>	<u>PO#</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Inv/Enc Amt</u>
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I have reviewed the preceding payments in the total \$4,146.11

Date: _____ Dept _____
Committee _____

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Sheriff Robert D. Spoden
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice Committee
SUBMITTED BY

July 13, 2017
DATE DRAFTED

**Accepting High Intensity Drug Trafficking Area (HIDTA) Grant and
Amending the Sheriff's Budget**

1 **WHEREAS**, the Sheriff's Office has been awarded an additional \$24,339 grant from the High Intensity
2 Drug Trafficking Area (HIDTA) Program; and,
3

4 **WHEREAS**, the HIDTA Program is a program administered by the Office of National Drug Control
5 Policy (ONDCP); and,
6

7 **WHEREAS**, the purpose of the Program is to reduce drug trafficking and drug production in the United
8 States.
9

10 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
11 this _____ day of _____, 2017 to approve and authorize the acceptance of \$24,339 of
12 HIDTA grant funds and to authorize the Sheriff to sign the award documents.
13

14 **BE IT FURTHER RESOLVED** that the 2017 Sheriff's budget be amended as follows:
15

Account/ Description	Budget 07/01/17	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>			
21-2140-2017-42100 Federal Aid	\$32,661	\$24,339	\$57,000
<u>Use of Funds</u>			
21-2140-2017-61210 Overtime	\$13,800	\$10,200	\$24,000
21-2140-2017-63904 Policing and First Aid Supplies	\$4,061	\$3,139	\$7,200
21-2140-2017-63908 Investigative Expenses	\$8,600	\$6,400	\$15,000
21-2140-2017-65331 Equipment Lease	\$6,200	\$4,600	\$10,800

Respectfully submitted,

PUBLIC SAFETY AND JUSTICE COMMITTEE

FINANCE COMMITTEE

Reviewed and approved on a vote of

Mary Beaver, Chair

Henry Brill

Mary Mawhinney, Chair Date

Terry Fell

Brian Knudson

Phil Owens

FISCAL NOTE:

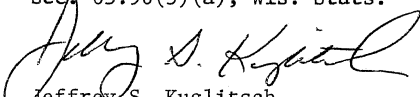
This resolution authorizes the acceptance and expenditure of an additional \$24,339 in Federal Aid for the HIDTA Program. No County matching funds are required.



Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2017 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

Executive Summary

The Sheriff's Office was awarded an additional \$24,339 grant from the High Intensity Drug Trafficking Area (HIDTA) Program, bringing the total grant to \$57,000. The HIDTA program is administered by the Office of National Drug Control Policy (ONDCP).

The purpose of the HIDTA Program is to reduce drug trafficking and drug production in the United States. The HIDTA Program provides funding resources to joint initiatives of federal, state, local, and tribal agencies in each area designated as a HIDTA to carry out activities that address the specific drug threats of those areas.

The grant funds will be used for overtime, supplies, investigative expenses, and leased vehicles.

Overtime	\$24,000
Supplies	\$7,200
Investigative Expenses	\$15,000
Leased Vehicles	<u>\$10,800</u>
Total	\$57,000

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert D. Spoden
INITIATED BY



Captain Curtis Fell
DRAFTED BY

Public Safety & Justice Committee
SUBMITTED BY

July 27, 2017
DATE DRAFTED

**PURCHASING AN ADDITIONAL SWAT TRAILER FOR
THE SHERIFF'S OFFICE**

- 1 **WHEREAS**, the Rock County Sheriff's Office uses a truck and trailer for hauling the Special Weapons
- 2 and Tactics (SWAT) Team's equipment and personal equipment; and,
- 3
- 4 **WHEREAS**, the current trailer being used is not sufficient to hold all of the Team and the Team
- 5 member's assigned personal equipment; and,
- 6
- 7 **WHEREAS**, the current trailer is degrading at a rapid rate due to the weight of storing everything; and,
- 8
- 9 **WHEREAS**, the current trailer will be reallocated for use with the Team, and the new trailer will serve
- 10 to house personal equipment and allow a location for the SWAT Team to don their helmets, vests,
- 11 weapons and other equipment in a safe environment; and,
- 12
- 13 **WHEREAS**, the lowest, most responsive and responsible bidder was Verde Incorporated of Lake
- 14 Wales, FL for \$44,995; and
- 15
- 16 **WHEREAS**, Verde Incorporated is a nationwide provider of trailers and has sold trailers to numerous
- 17 military units throughout the US, Federal agencies (Homeland Security, FBI, ATF, etc.) as well as the
- 18 States of Illinois, Iowa and numerous other jurisdictions; and,
- 19
- 20 **WHEREAS**, the funding will come from the Sheriff's Office 2017 budget.
- 21
- 22 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly
- 23 assembled this _____ day of _____, 2017 approves and authorizes a Purchase Order for a
- 24 40 foot Cargomate Eliminator Trailer be issued to Verde Inc. of Lake Wales, FL, in the amount of
- 25 \$44,995.

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

Mary Beaver, Chair

Henry Brill, Vice Chair

Terry Fell

Brian Knudson

Phillip Owens

FISCAL NOTE:

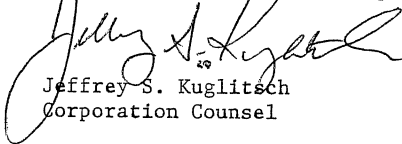
Sufficient funds were included in the 2017 budget for the cost of this trailer. This purchase is being funded by sales tax levy.



Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

EXECUTIVE SUMMARY

PURCHASING AN ADDITIONAL SWAT TRAILER FOR THE SHERIFF'S OFFICE

The Rock County Sheriff's Office, in an effort to ensure the efficient and proper transport of the Office's SWAT Team's equipment, is purchasing a trailer. Currently the trailer being used is not sufficient to hold all of the Team and the Team member's assigned personal equipment. The current trailer is degrading at a rapid rate due to the weight of storing everything. The current trailer will be reallocated for use with the Team. The new Trailer will serve to house personal equipment and allow a location for the SWAT Team to don their helmets, vests, weapons and other equipment in a safe environment.

Verde Incorporated is a nationwide provider of trailers and has sold trailers to numerous military units throughout the US, Federal agencies (Homeland Security, FBI, ATF, etc) as well as the States of Illinois, Iowa and numerous other jurisdictions. The trailer would be designed by Verde and built at the trailer manufacturer in Elkhart, Indiana.

The total cost for the trailer is \$44,995. The funding will come from the Sheriff's Office 2017 budget.



BID SUMMARY FORM

BID NUMBER 2017-41
BID NAME SWAT TRAILER
BID DUE DATE JUNE 19, 2017 - 1:30 P.M.
DEPARTMENT SHERIFF'S OFFICE

	VERDE INC LAKE WALES FL	TECHOPS SPECIALTY VEHICLES STEVENSVILLE MD	MOBILE CONCEPTS BY SCOTTY MT PLEASANT PA	BECKER CUSTOM TRAILERS WEST SALEM WI
BASE BID	\$ 44,995.00	\$ 75,677.44	\$ 75,924.00	\$ 78,807.00
ADDENDA REC'D	YES	YES	NOT INDICATED	YES
MAKE/MODEL	CARGOMATE ELIMINATOR	UNITED TRAILERS UXT SERIES	2108 SCOTTY SWAT	BRAVO STAR
WARRANTY	3 YEARS	5 YEARS WORKMANSHIP & MATERIALS	5 YEARS	5 YEARS
DELIVERY	15 WEEKS	10 WEEKS	90-120 DAYS	90-120 DAYS

Invitation to Bid was advertised in the Beloit Daily News and on the Internet. Eight additional vendors were solicited that did not respond.

PREPARED BY: JODI MILLIS, PURCHASING MANAGER

DEPARTMENT HEAD RECOMMENDATION: _____

SIGNATURE _____ DATE _____

GOVERNING COMMITTEE APPROVAL: _____ CHAIR _____ VOTE _____ DATE _____



JANUARY-JUNE 2017 ACTIVITY REPORT - FILES OPENED

I. Files Opened ----- 183

A. Type

Divorce-----	37	<i>20.2% of all files opened in January-June</i>
Post-Divorce-----	25	<i>13.7% of all files opened in January-June</i>
Paternity-----	70	<i>38.3% of all files opened in January-June</i>
Post-Paternity-----	50	<i>27.3% of all files opened in January-June</i>
Grandparent/Guardian-----	1	<i>0.5% of all files opened in January-June</i>

B. Referred By

Voluntary-----	6	<i>3.3% of all files opened in January-June</i>
Court-Ordered-----	177	<i>96.7% of all files opened in January-June</i>

II. Number of children for January-June 2017----- 253

JANUARY-JUNE 2017 ACTIVITY REPORT - FILES CLOSED

Files Closed----- 190

Case Status:

A. Total Mediations -----	127	66.8%
Agreements-----	85	<i>66.9% of all files closed in January-June</i>
No Agreements-----	39	<i>30.7% of all files closed in January-June</i>
Not App w/Mediation-----	1	<i>0.8% of all files closed in January-June</i>
Withdrawn w/Mediation-----	2	<i>1.6% of all files closed in January-June</i>
B. Total Files Closed Without Mediation -----	63	33.2%
No Mediation - Not Appropriate-----	2	<i>3.2% of all files closed in January-June</i>
No Mediation: Unable to Schedule (\$)-----	0	<i>0.0% of all files closed in January-June</i>
No Contact/Refused/No Show-----	26	<i>41.3% of all files closed in January-June</i>
B-4 or OSM-----	30	<i>47.6% of all files closed in January-June</i>
Withdrawn without Mediation-----	5	<i>7.9% of all files closed in January-June</i>

Files closed with a mediation in January-June 2017: 127

Rita	47	<i>37.0% of all mediations closed January-June 2017</i>
Lary	25	<i>19.7% of all mediations closed January-June 2017</i>
Eileen	29	<i>22.8% of all mediations closed January-June 2017</i>
Belem	26	<i>20.5% of all mediations closed January-June 2017</i>

Total # of Requests for Security in January-June 2017: 88