



**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – JANUARY 19, 2015 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – January 5, 2015
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 - 1) Clerk of Circuit Court
 - 2) Sheriff's Office (2)
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
6. Resolutions
 - A. Creating Sections 3.505(H) and 3.506(C) of the Rock County Ordinances
7. Year End 2014 Activity Report – Mediation and Family Court Services
8. Committee Requests and Motions
8. Adjournment

Rock County Transfer Request - Over \$1,000

TO: FINANCE DIRECTOR Date January 12, 2015 Transfer No. 15-01
 Requested By Clerk of Circuit Court Department Jacki Gackstatter Department Head

FROM:	AMOUNT	TO:	AMOUNT
Account #: 22-1209-0000-63100 Description: Office Supplies Current Balance: \$19,811	\$2,860	Account #: 22-1209-0000-67160 Description: Capital Assets	\$2,860
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	

REASON FUNDS ARE AVAILABLE FOR TRANSFER - BE SPECIFIC

Replacement of machines were anticipated in the 2015 budget; however, previous Clerk of Court did not request.

REASON TRANSFER IS NECESSARY - BE SPECIFIC

Four RAPIDPRINT AR-E timestamp machines need to be replace in the Clerk of Court office; per our service provider CLOCK MASTER, these machines are beyond repair.

FISCAL NOTE:

Sufficient funds are available for transfer. *SS 1-13-15*

ADMINISTRATIVE NOTE:

Recommended *JMG 1-13-15*

REQUIRED APPROVAL

DATE

COMMITTEE CHAIR

Governing Committee _____

Finance Committee _____

Rock County Transfer Request - Over \$1,000

TO: FINANCE DIRECTOR Date Dec. 31, 2014 Transfer No. 14-129
 Requested By Sheriff's Office Department Sheriff Robert Spoden Department Head

FROM:	AMOUNT	TO:	AMOUNT
Account #: 21-2200-0000-63906 Description: Uniform Cleaning - Jail Current Balance: \$1,415.00	\$1,175	Account #: 21-2200-0000-6330 Description: Travel - Jail	\$1,175
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	

REASON FUNDS ARE AVAILABLE FOR TRANSFER - BE SPECIFIC

Uniform Cleaning is better than budget due to favorable staff turnover levels.

REASON TRANSFER IS NECESSARY - BE SPECIFIC

Transfer is needed to cover two prisoner transports at the end of the year.

FISCAL NOTE:

Sufficient funds are available for transfer. *SB 12/31/14*

ADMINISTRATIVE NOTE:

Recommended *[Signature] 1/2/15*

REQUIRED APPROVAL

DATE

COMMITTEE CHAIR

Governing Committee _____

Finance Committee _____

Rock County Transfer Request - Over \$1,000

TO: FINANCE DIRECTOR Date Dec. 31, 2014 Transfer No. 14-128
 Requested By Sheriff's Office Department Sheriff Robert Spoden Department Head

FROM:	AMOUNT	TO:	AMOUNT
Account #: 21-2119-2014-69501 Description: Aid to Localities - OWI Task F Current Balance: \$21,883.77	\$1,007	Account #: 21-2119-2014-61210 Description: Overtime - OWI Task Force 14	\$1,007
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	

REASON FUNDS ARE AVAILABLE FOR TRANSFER - BE SPECIFIC

This grant was awarded late in the federal fiscal year, and the funds were not all used in the Aid to Municipalities account.

REASON TRANSFER IS NECESSARY - BE SPECIFIC

This grant was a multi-municipality highway safety grant. Rock County was able to deploy more times than originally budgeted. Overtime was used for the deployments.

FISCAL NOTE:

Sufficient funds are available for transfer. *SB 12/31/14*

ADMINISTRATIVE NOTE:

Recommended *gms 1/2/15*

REQUIRED APPROVAL

DATE

COMMITTEE CHAIR

Governing Committee _____

Finance Committee _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
21-2100-0000-62161	HOUSEHOLD SERV	P1402921	12/17/2014	STAPLES ADVANTAGE	500.26
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	0.00	0.00	0.00	500.26	(500.26)
21-2100-0000-62410	R & M-VEHICLES	P1400559	12/18/2014	CARQUEST AUTO PARTS	67.05
		P1400566	12/16/2014	FRANK BOUCHER CHRYSLER DODGE	810.39
		P1400570	10/31/2014	GORDIE BOUCHER FORD LINCOLN ME	8,063.25
		P1400597	12/02/2014	PIONEER RIM AND WHEEL CO	85.38
		P1403976	12/23/2014	BLACKHAWK AIRCRAFT MAINTENANC	481.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	150,684.93	148,690.01	32,150.03	9,487.07	(39,642.18)
21-2100-0000-62420	MACH & EQUIP RM	P1400555	12/11/2014	BANDT COMMUNICATIONS INC	325.86
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	3,600.00	5,271.46	64.28	325.86	(2,081.60)
21-2100-0000-63100	OFC SUPP & EXP	P1400601	12/31/2014	ROCK COUNTY SHERIFFS PETTY CAS	12.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	9,980.00	8,518.09	122.93	12.00	1,326.98
21-2100-0000-63101	POSTAGE	P1400565	12/17/2014	FEDERAL EXPRESS CORP	79.87
		P1400601	12/09/2014	ROCK COUNTY SHERIFFS PETTY CAS	268.69
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	13,280.00	8,050.84	3,014.87	348.56	1,845.73
21-2100-0000-63900	AMMO/RANGE SUPPL	P1400567	12/18/2014	GALLS INC	47.38
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	35,627.00	29,178.29	6,341.99	47.38	59.34
21-2100-0000-63904	POLICING/1ST AID	P1403458	12/19/2014	MOORE MEDICAL CORP	206.40
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	17,613.00	17,254.82	1,305.26	206.40	(1,153.48)
21-2100-0000-64200	TRAINING EXP	P1400601	12/31/2014	ROCK COUNTY SHERIFFS PETTY CAS	2.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	32,000.00	28,254.72	989.64	2.00	2,753.64
21-2100-0000-64205	STAFF EDUC				

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt	
			12/14/2014	WEBERG,KARL	1,899.90	
			12/14/2014	NATTER,SHAWN	1,098.01	
			12/23/2014	ROSSMILLER,DAVID	950.01	
			12/14/2014	THOMPSON,MARK	1,045.75	
			12/14/2014	LITSHEIM,KIM	1,450.83	
			12/14/2014	COWAN,CHARLIE	1,046.72	
			12/14/2014	OOMS,RYAN	1,425.00	
			12/14/2014	KOHLER,SHEENA	2,994.65	
	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	52,400.00		55,291.81	0.00	11,910.87	(14,802.68)
21-2100-0000-64904	SUNDRY EXPENSE					
		P1400601	12/11/2014	ROCK COUNTY SHERIFFS PETTY CAS	87.42	
	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	10,000.00		3,841.48	947.71	87.42	5,123.39
SHERIFF PROG TOTAL					22,927.82	
21-2119-2015-89501	AID TO LOCALITIE					
		P1403972	12/30/2014	JANESVILLE POLICE DEPARTMENT	285.59	
		P1403973	12/31/2014	EDGERTON POLICE DEPARTMENT	185.07	
		P1403974	12/31/2014	EVANSVILLE POLICE DEPARTMENT,C	315.69	
		P1403975	12/31/2014	TOWN OF БЕЛОIT POLICE DEPARTME	1,085.12	
	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	45,000.00		116.65	0.00	1,871.47	43,011.88
OWI TASK FORCE GRANT PROG TOTAL					1,871.47	
21-2200-0000-62161	HOUSEHOLD SERV					
		P1400576	12/18/2014	JAYS BIG ROLLS INC	1,012.00	
		P1400585	12/17/2014	MENARDS	90.71	
	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	47,905.00		47,029.63	53.14	1,102.71	(280.48)
21-2200-0000-62170	PHYSICIAN/OTHER					
		P1400552	01/01/2015	ADVANCED CORRECTIONAL HEALTHC	1,253.84	
	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	838,214.00		820,478.38	0.00	1,253.84	16,481.78
21-2200-0000-62420	MACH & EQUIP RM					
		P1400553	12/31/2014	ARAMARK CORRECTIONAL SERVICES	8,369.42	
	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	5,500.00		4,772.57	64.48	8,369.42	(7,706.47)
21-2200-0000-63100	OFC SUPP & EXP					
		P1400601	12/11/2014	ROCK COUNTY SHERIFFS PETTY CAS	31.62	

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt	
	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	6,500.00		4,977.56	351.41	31.62	1,139.41
21-2200-0000-63300	TRAVEL					
		P1403858	12/31/2014	TEXAS PRISONER TRANSPORT DIV L		1,886.33
	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	15,000.00		12,195.04	3,229.55	1,886.33	(2,310.92)
21-2200-0000-64904	SUNDRY EXPENSE					
		P1400552	12/22/2014	ADVANCED CORRECTIONAL HEALTHC		305.27
		P1400601	12/16/2014	ROCK COUNTY SHERIFFS PETTY CAS		49.06
	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	135,000.00		72,372.49	14,043.52	354.33	48,229.66
CORRECTIONAL FACILITY PROG TOTAL					12,998.25	
21-2549-2014-87200	CAPITAL IMPROV					
		P1403991	12/31/2014	JANESVILLE FIRE DEPARTMENT		9,985.55
	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	12,500.00		0.00	0.00	9,985.55	2,514.45
CPTR AND HAZMAT EQUIP GRANT PROG TOTAL					9,985.55	

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
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I have examined the preceding bills and encumbrances in the total amount of **\$47,783.09**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.

B. Bills under \$10,000 to be paid.

C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **JAN 19 2015**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt	
22-1201-0000-63100	OFC SUPP & EXP	P1401267	12/26/2014	OFFICE PRO	9.46	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
	780.00	643.12	0.00	9.46	127.42	
MEDIATION/FAMILY COURT SERVICE PROG TOTAL					9.46	

I have examined the preceding bills and encumbrances in the total amount of **\$9.46**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.

B. Bills under \$10,000 to be paid.

C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **JAN 19 2015**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
24-1610-0000-62119	OTHER SERVICES	P1400449	12/26/2014	OFFICE PRO	99.98
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	500.00	292.18	0.00	99.98	107.84
24-1610-0000-62124	CRIMINAL INVEST	P1403978	12/24/2014	CLERK OF CIRCUIT COURT OF COOK	20.50
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	8,508.00	342.64	0.00	20.50	8,144.86
24-1610-0000-62126	OFFICER FEES	P1400454	12/23/2014	SOUTHEAST WISCONSIN PROCESS LI	185.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	8,205.00	4,180.00	0.00	185.00	3,840.00
24-1610-0000-62501	REPORTER FEES	P1400460	12/12/2014	MUELLER CPR-CM, TAMMIE D	178.00
		P1403920	08/27/2014	SCHULZ, JANET	21.50
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	8,000.00	3,922.10	0.00	199.50	3,878.40
24-1610-0000-63300	TRAVEL		12/31/2014	NIEDFELDT, DANIEL D	64.40
			12/31/2014	SULLIVAN, RICHARD J	10.08
			12/31/2014	OLEARY, DAVID J	115.40
			12/31/2014	TJOA, GWANNY	65.52
			12/31/2014	HEALLESS, LINDSAY	33.60
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	11,000.00	9,872.95	0.00	289.00	838.05
DISTRICT ATTORNEY PROG TOTAL				793.98	

I have examined the preceding bills and encumbrances in the total amount of **\$793.98**
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:
 A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
 B. Bills under \$10,000 to be paid.
 C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **JAN 19 2015**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
28-2600-0000-62119	OTHER SERVICES	P1403988	12/31/2014	HENKE CLARSON FUNERAL HOME LLC	1,000.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	3,000.00	1,000.00	0.00	1,000.00	1,000.00
28-2600-0000-62170	PHYSICIAN/OTHER	P1400700	12/17/2014	DANE COUNTY CORONERS OFFICE	2,900.00
		P1400701	12/15/2014	HAAS DO, THOMAS S	1,100.00
		P1401428	12/11/2014	LB MEDWASTE SERVICES	75.00
		P1403906	09/02/2014	SCHNEIDER APFEL SCHNEIDER & SC	350.00
		P1403907	12/12/2014	ALBRECHT FUNERAL HOME	150.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	144,000.00	126,726.28	948.59	4,575.00	11,750.13
28-2600-0000-62400	R & M SERV	P1403905	10/17/2014	J AND G OFFICE PRODUCTS	151.79
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	300.00	45.93	0.00	151.79	102.28
28-2600-0000-62422	RADIO R&M	P1403929	06/05/2014	BANDT COMMUNICATIONS INC	63.75
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	0.00	0.00	36.25	63.75	(100.00)
28-2600-0000-63200	PUBL/SUBCR/DUES	P1403908	11/24/2014	ROCK COUNTY LAW ENFORCEMENT /	40.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,350.00	1,935.00	0.00	40.00	(625.00)
28-2600-0000-64200	TRAINING EXP	P1403923	11/17/2014	JOHN REID AND ASSOCIATES INC	580.00
		P1403989	12/13/2014	MERCY HEALTH SYSTEM	588.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	4,475.00	1,389.02	0.00	1,168.00	1,917.98
28-2600-0000-67160	CA \$500-\$4,999	P1403854	12/22/2014	SALAM INTERNATIONAL INC	2,114.20
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	14,863.00	0.00	2,450.00	2,114.20	10,298.80
				CORONER PROG TOTAL	9,112.74

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
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I have examined the preceding bills and encumbrances in the total amount of **\$9,112.74**
Claims covering the items are proper and have been previously funded. These items are to be treated as follows:
A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
B. Bills under \$10,000 to be paid.
C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **JAN 19 2015**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
34-3850-0000-62119	OTHER SERVICES	P1401753	12/27/2014	TRANS UNION LLC	6.68
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	828,278.00	725,201.03	14,619.50	6.68	88,450.79
34-3850-0000-62126	OFFICER FEES	P1400774	12/29/2014	GREGG INVESTIGATIONS INC	30.00
		P1401000	12/18/2014	STATE PROCESS SERVICE INC	30.25
		P1403930	12/15/2014	LAFAYETTE COUNTY SHERIFFS DEPA	36.00
		P1403979	12/28/2014	LEGAL PROCESS SERVICE INC	57.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	21,800.00	16,097.79	0.00	153.25	5,548.96
34-3850-0000-62210	TELEPHONE	P1400773	12/31/2014	LANGUAGE LINE SERVICES	71.28
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	13,450.00	10,220.16	0.00	71.28	3,158.56
CHILD SUPPORT PROG TOTAL				231.21	

I have examined the preceding bills and encumbrances in the total amount of **\$231.21**
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:
 A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
 B. Bills under \$10,000 to be paid.
 C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **JAN 19 2015**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
21-2100-0000-62400	R & M SERV	P1500649	01/01/2015	SIMPLEX GRINNELL LP	201.31
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	24,466.00	0.00	1,480.00	201.31	22,784.69
21-2100-0000-62410	R & M-VEHICLES	R1500917	01/07/2015	AMAZON.COM	38.20
ENC	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	135,000.00	0.00	105,174.99	38.20	29,786.81
21-2100-0000-63200	PUBL/SUBCR/DUES	P1500652	01/01/2015	INTERNATIONAL ASSOCIATION FOR	160.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	5,093.00	0.00	27.00	160.00	4,906.00
21-2100-0000-63904	POLICING/1ST AID	R1500913	01/07/2015	AMAZON.COM	215.95
ENC	R1500914	01/07/2015	AMAZON.COM	106.67	
ENC	R1500915	01/07/2015	AMAZON.COM	82.09	
ENC	R1500916	01/07/2015	AMAZON.COM	549.04	
ENC	R1500919	01/07/2015	AMAZON.COM	126.02	
ENC	R1500920	01/07/2015	AMAZON.COM	40.42	
ENC	R1500921	01/07/2015	AMAZON.COM	223.99	
ENC	R1500922	01/07/2015	AMAZON.COM	174.99	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	17,613.00	0.00	1,006.60	1,519.17	15,087.23
21-2100-0000-64200	TRAINING EXP	P1500648	01/01/2015	TASER INTERNATIONAL	350.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	38,500.00	0.00	11,850.00	350.00	26,300.00
21-2100-0000-67160	CA \$500-\$4,999	R1500912	01/07/2015	AMAZON.COM	774.40
ENC	R1500918	01/07/2015	AMAZON.COM	966.95	
ENC	P1500005	01/05/2015	I90 ENTERPRISES TOWING AND TRA	2,900.00	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	19,455.00	0.00	2,018.80	4,641.35	12,794.85
21-2100-0000-67181	CA \$5,000/MORE	R1500923	01/07/2015	ROCK RIVER MARINA	25,200.00
ENC	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	25,000.00	0.00	0.00	25,200.00	(200.00)
SHERIFF PROG TOTAL				32,110.03	

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
21-2200-0000-63200	PUBL/SUBCR/DUES	P1500650	01/01/2015	WISCONSIN SHERIFFS AND DEPUTY	15.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	300.00	0.00	0.00	15.00	285.00
CORRECTIONAL FACILITY PROG TOTAL					15.00

I have examined the preceding bills and encumbrances in the total amount of **\$32,125.03**
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:
 A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
 B. Bills under \$10,000 to be paid.
 C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **JAN 19 2015**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
22-1200-0000-62500 ENC	JUROR FEES	R1500952	01/12/2015	JP MORGAN CHASE BANK NA	5,000.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	50,000.00	1,893.91	0.00	5,000.00	43,106.09
CIRCUIT COURTS PROG TOTAL				5,000.00	
22-1209-0000-63300 ENC	TRAVEL	R1500952	01/01/2015	JP MORGAN CHASE BANK NA	1,000.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	4,000.00	0.00	0.00	1,000.00	3,000.00
22-1209-0000-64200 ENC	TRAINING EXP	R1500952	01/01/2015	JP MORGAN CHASE BANK NA	3,000.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	2,000.00	0.00	0.00	3,000.00	(1,000.00)
CLERK OF COURTS PROG TOTAL				4,000.00	

I have examined the preceding bills and encumbrances in the total amount of **\$9,000.00**
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:
 A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
 B. Bills under \$10,000 to be paid.
 C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **JAN 19 2015**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
22-1201-0000-63200	PUBL/SUBCR/DUES	P1500655	01/01/2015	AFCC	185.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	500.00	0.00	0.00	185.00	315.00
MEDIATION/FAMILY COURT SERVICE PROG TOTAL				185.00	

I have examined the preceding bills and encumbrances in the total amount of **\$185.00**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.

B. Bills under \$10,000 to be paid.

C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **JAN 19 2015**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
23-2400-0000-62400	R & M SERV	P1500478	01/01/2015	INTRADO SYSTEMS CORP	19,250.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	399,919.00	8,750.00	317,361.00	19,250.00	54,558.00
911 PROJECT OPERATIONS PROG TOTAL				19,250.00	

I have examined the preceding bills and encumbrances in the total amount of **\$19,250.00**
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:
 A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
 B. Bills under \$10,000 to be paid.
 C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **JAN 19 2015**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
24-1610-0000-82501	REPORTER FEES	P1500447	01/05/2015	NELSON,DEBRA A	8.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	3,500.00	0.00	1.50	8.00	3,490.50
DISTRICT ATTORNEY PROG TOTAL					8.00

I have examined the preceding bills and encumbrances in the total amount of **\$8.00**
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:
 A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
 B. Bills under \$10,000 to be paid.
 C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **JAN 19 2015**

Dept Head _____

Committee Chair _____

2015...

Rock County

COMMITTEE APPROVAL REPORT

01/14/2015

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
34-3850-0000-62126	OFFICER FEES	P1500595	01/05/2015	O BRIEN AND ASSOCIATES INC	135.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	21,500.00	0.00	0.00	135.00	21,365.00
34-3850-0000-62603	INTERPRETER FEES	P1500590	01/07/2015	BILINGUAL TRAINING CONSULTANTS	180.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	2,000.00	0.00	0.00	180.00	1,820.00
CHILD SUPPORT PROG TOTAL				315.00	

I have examined the preceding bills and encumbrances in the total amount of **\$315.00**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

- A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
- B. Bills under \$10,000 to be paid.
- C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **JAN 19 2015**

Dept Head _____

Committee Chair _____

RESOLUTION NO. _____

AGENDA NO. _____

**ORDINANCE
ROCK COUNTY BOARD OF SUPERVISORS**

PUBLIC SAFETY & JUSTICE
COMMITTEE
INITIATED BY



JEFFREY S. KUGLITSCH
DRAFTED BY

DECEMBER 16, 2014
DATE DRAFTED

PUBLIC SAFETY & JUSTICE
COMMITTEE
SUBMITTED BY

CREATING SECTIONS 3.505(H) AND 3.506(C) OF THE ROCK COUNTY ORDINANCES

1 The Board of Supervisors of the County of Rock, at its regular meeting this ____ day of
2 _____, 2014, does ordain as follows:

3
4 I. Section 3.505(H) of the Rock County Ordinances is created to read as follows:

5
6 (H) Businesses engaged extensively in boat or watercraft repair may operate a boat or watercraft
7 within any area of any river that is currently designated a slow-no-wake area only for purposes of
8 testing the boat/watercraft either before or after repair, provided all of the following occur:

9
10 (1) The operator has received written approval from all governing bodies for the designated
11 area of the river the business will use to conduct the test.

12
13 (2) The Rock County Sheriff has approved the test area for a designated period of time and
14 has given permission to allow the business operation.

15
16 (3) The watercraft being tested does not exceed 11 feet in length and is non-propelled.

17
18 (4) The testing of the boat/watercraft occurs only during the hours 9 a.m. – 5 p.m., Monday
19 through Friday. No weekend testing is permitted.

20
21 II. Section 3.506(C) of the Rock County Ordinances is created to read as follows:

22
23 (C) Upon the application of a business engaged extensively in boat or watercraft repair
24 proposing to test boat/watercraft equipment and with the written approval of the appropriate
25 government body where the testing is proposed, the Rock County Sheriff may allow the work
26 repair subject to the requirements under Section 3.505(H). The Sheriff's Office permission shall
27 specify the times and locations such testing shall be authorized.

28
29 III. Sections 3.505(H) and 3.506(C) shall be effective upon publication. The Revisor of
30 Ordinances is directed to conform the numbering of all of Part 5, Chapter 3 in accordance with section
31 1.120(1) of these Ordinances.

CREATING SECTIONS 3.505(H) AND 3.506(C) OF THE
ROCK COUNTY ORDINANCES

Page 2

Respectfully submitted:

PUBLIC SAFETY & JUSTICE COMMITTEE

Mary Beaver, Chair

Henry Brill, Vice Chair

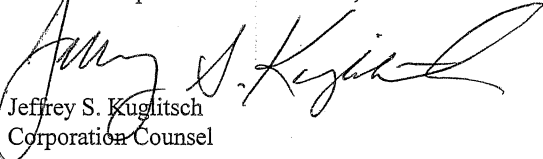
Terry Fell

Brian Knudson

Larry Wiedenfeld

LEGAL NOTE:

The County Board is authorized to adopt this
Amendment pursuant to sec. 30.77, Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

FISCAL NOTE:

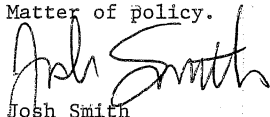
No fiscal impact.



Sherry Oja
Finance Director

ADMINISTRATIVE NOTE:

Matter of policy.



Josh Smith
County Administrator



JAN.-DEC. 2014 ACTIVITY REPORT - FILES OPENED

I. Files Opened -----		510	
A. Type			
Divorce-----	109		<i>21.4% of all files opened in January-December</i>
Post-Divorce-----	106		<i>20.8% of all files opened in January-December</i>
Paternity-----	290		<i>56.8% of all files opened in January-December</i>
Grandparent/Guardian-----	5		<i>1.0% of all files opened in January-December</i>
B. Referred By			
Voluntary-----	21		<i>4.1% of all files opened in January-December</i>
Court-Ordered-----	489		<i>95.9% of all files opened in January-December</i>
II. Number of children for January-December 2014 -----		726	

JAN.-DEC. 2014 ACTIVITY REPORT - FILES CLOSED

Files Closed -----		517	
Case Status:			
A. Total Mediations -----	352		68%
Agreements-----	246		<i>47.6% of all files closed in January-December</i>
No Agreements-----	99		<i>19.1% of all files closed in January-December</i>
Not App w/Mediation-----	7		<i>1.4% of all files closed in January-December</i>
B. Total Files Closed Without Mediation -----	165		32%
No Mediation - Not Appropriate-----	9		<i>1.7% of all files closed in January-December</i>
No Mediation: Unable to Schedule (\$)-----	8		<i>1.6% of all files closed in January-December</i>
No Contact/Refused/No Show-----	77		<i>14.9% of all files closed January-December</i>
B-4 or OSM-----	71		<i>13.7% of all files closed in January-December</i>

Files closed with a mediation in January-December 2014: 260		
Rita	155	<i>44.0% of all mediations closed January-December 2014</i>
Larry	77	<i>21.9% of all mediations closed January-December 2014</i>
Eileen	69	<i>19.6% of all mediations closed January-December 2014</i>
Belem	51	<i>14.5% of all mediations closed January-December 2014</i>

Total # of Requests for Security in January-December 2014: 252

MEDIATION & FAMILY COURT SERVICES
2014

Orientation Files:
Divorce (D) vs Never Married (P)

Average # of files per orientation

