

ROCK COUNTY, WISCONSIN



**PUBLIC SAFETY & JUSTICE COMMITTEE  
MONDAY – OCTOBER 15, 2018 - 4:00 P.M.  
CONFERENCE ROOM N-1 - FIFTH FLOOR  
ROCK COUNTY COURTHOUSE-EAST**

**Agenda**

1. Call to Order
2. Adoption of Agenda
3. Citizen Participation, Communications, Announcements, Information
4. Consent Calendar
  - A. Transfers
  - B. Review of Payments
5. Resolution
  - A. Funding for Next Generation 911 Upgrades
6. Updates and Committee Action
  - A. Communications Center Telephone Line Failure 10/1/18
  - B. Review of 2019 Recommended Budget
    - 1) Sheriff
    - 2) District Attorney
    - 3) Circuit Court
    - 4) 911 Communications Center
    - 5) Medical Examiner
    - 6) Child Support
    - 7) EBDM
7. Committee Requests and Motions
8. Adjournment

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail [countyadmin@co.rock.wi.us](mailto:countyadmin@co.rock.wi.us) at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF SEPTEMBER 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
00-0000-0001-17000	PREPAID BUDGET I	P1802352	09/27/2018	NORTHWESTERN UNIVERSITY	7,900.00
<b>GENERAL FUND PROG TOTAL</b>					<b>7,900.00</b>

I have reviewed the preceding payments in the total amount of **\$7,900.00**

Date: \_\_\_\_\_ Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF SEPTEMBER 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
21-2100-0000-61920	PHYSICALS				
		P1800574	09/27/2018	MERCY HEALTH SYSTEM	1,992.60
21-2100-0000-62122	ATTORNEY FEES				
		P1802359	09/27/2018	VON BRIESEN AND ROPER SC	3,936.00
21-2100-0000-62210	TELEPHONE				
		P1800553	09/13/2018	CHARTER COMMUNICATIONS	226.86
		P1802346	09/20/2018	CALL EM ALL LLC	330.00
21-2100-0000-62400	R & M SERV				
		P1800576	09/27/2018	OFFICE PRO INC	36.98
		P1800579	09/27/2018	PITNEY BOWES INC	141.30
21-2100-0000-62410	R & M-VEHICLES				
		P1800546	09/06/2018	BEE LINE ALIGNMENT INC	1,767.50
		P1800551	09/06/2018	CARQUEST AUTO PARTS	1,264.30
		P1800554	09/06/2018	CITY LOCK AND KEY INC	105.00
		P1800555	09/27/2018	DAVIS CITGO SERVICE INC	867.00
		P1800557	09/06/2018	FAGAN CHEVROLET AND CADILLAC I	1,089.08
		P1800559	09/06/2018	FRANK BOUCHER CHRYSLER DODGE J	691.86
		P1800561	09/06/2018	GENERAL COMMUNICATIONS INC	675.00
		P1800563	09/20/2018	GORDIE BOUCHER FORD LINCOLN ME	984.95
		P1800582	09/27/2018	POMPS TIRE SERVICE INC	7,364.64
		P1801859	09/20/2018	US BANK	14.74
		P1802310	09/20/2018	HARBOR RECREATION INC	497.91
		P1802332	09/20/2018	I90 ENTERPRISES TOWING AND TRA	80.00
21-2100-0000-62420	MACH & EQUIP RM				
		P1800543	09/20/2018	BANDT COMMUNICATIONS INC	166.25
		P1801859	09/20/2018	US BANK	447.96
21-2100-0000-63100	OFC SUPP & EXP				
		P1800542	09/06/2018	ARAMARK UNIFORM SERVICES INC	34.56
		P1800544	09/06/2018	BATTERIES PLUS LLC	73.32
		P1800576	09/06/2018	OFFICE PRO INC	42.40
		P1800586	09/13/2018	STAPLES BUSINESS ADVANTAGE	438.83
21-2100-0000-63101	POSTAGE				
		P1800558	09/06/2018	FEDERAL EXPRESS CORP	28.80
		P1800587	09/27/2018	UPS STORE,THE	41.13
		P1800634	09/06/2018	ROCK COUNTY SHERIFFS PETTY CAS	84.00
21-2100-0000-63406	CLOTHING/UNIFORM				
		P1800571	09/06/2018	LARK UNIFORMS	276.75
		P1801975	09/27/2018	GLENDALE PARADE STORE LLC	96.25
		P1801976	09/27/2018	GLENDALE PARADE STORE LLC	460.85
		P1801977	09/06/2018	CHIEF SUPPLY CORPORATION	146.47
		P1802315	09/20/2018	PLAHNS OUTDOOR SHOPS	599.94
21-2100-0000-63407	COMPUTER SUPPL				
		P1800576	09/20/2018	OFFICE PRO INC	1,302.50
		P1800586	09/13/2018	STAPLES BUSINESS ADVANTAGE	2,293.76
21-2100-0000-63409	CRIME SCENE SUPP				
		P1800583	09/06/2018	SIRCHIE FINGER PRINT LABORATOR	274.00
21-2100-0000-63501	GAS & FUELS				
		P1800616	09/20/2018	KWIK TRIP EXTENDED NETWORK	41,668.33
		P1801859	09/20/2018	US BANK	56.71

FOR THE MONTH OF SEPTEMBER 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
21-2100-0000-63900	AMMO/RANGE SUPPL				
		P1800573	09/20/2018	MENARDS	26.63
		P1801859	09/20/2018	US BANK	305.31
		P1802279	09/13/2018	HARRIS ACE HARDWARE LLP	1.99
21-2100-0000-63902	CRIME PREVENTION				
		P1800540	09/06/2018	AMERICAN AWARDS AND PROMOTIONS	920.00
		P1801859	09/20/2018	US BANK	19.97
21-2100-0000-63904	POLICING/1ST AID				
		P1800554	09/20/2018	CITY LOCK AND KEY INC	70.00
		P1800570	09/06/2018	KENLYN KENNELS INC	280.00
		P1800573	09/06/2018	MENARDS	138.16
		P1800588	09/20/2018	WISCONSIN DEPARTMENT OF FINANC	20.00
		P1800634	09/06/2018	ROCK COUNTY SHERIFFS PETTY CAS	56.81
		P1801607	09/06/2018	GETZ FIRE EQUIPMENT COMPANY	43.50
		P1801859	09/20/2018	US BANK	794.09
		P1802244	09/13/2018	BROWNELLS INC	403.75
		P1802311	09/20/2018	VOGUE CLEANERS	45.00
		P1802313	09/20/2018	VETERINARY EMERGENCY SERVICES	57.40
		P1802368	09/27/2018	EDGERTON HOSPITAL AND HEALTH S	87.00
21-2100-0000-63905	PISTOL RANGE/CO				
		P1800536	09/20/2018	ACE PORTABLES INC	150.00
21-2100-0000-63908	INVESTIG.EXPENSE				
		P1801986	09/20/2018	BODE CELLMARK FORENSICS	750.00
21-2100-0000-64200	TRAINING EXP				
		P1801859	09/20/2018	US BANK	1,261.50
		P1802318	09/20/2018	YOUNG,GREGORY A	120.00
21-2100-0000-64205	STAFF EDUC				
			09/27/2018	BARR,ANTHONY	2,083.02
			09/27/2018	DOUGLAS,BEAU	1,860.00
			09/27/2018	LOCHNER,CHRIS	1,276.96
21-2100-0000-64904	SUNDRY EXPENSE				
		P1800573	09/20/2018	MENARDS	19.76
		P1800634	09/06/2018	ROCK COUNTY SHERIFFS PETTY CAS	54.87
21-2100-0000-67105	MOTOR VEHICLES				
		P1800584	09/13/2018	GENERAL COMMUNICATIONS INC	225.00
21-2100-0000-67161	CA \$5,000/MORE				
		P1802347	09/20/2018	GENERAL COMMUNICATIONS INC	1,006.25
<b>SHERIFF PROG TOTAL</b>					<b>82,675.50</b>
21-2167-0000-62119	OTHER SERVICES				
		P1800552	09/27/2018	CESA 2	13,099.81
21-2167-0000-64904	SUNDRY EXPENSE				
		P1800536	09/27/2018	ACE PORTABLES INC	75.00
		P1802301	09/13/2018	THOMPSON,MARY KAY	65.00
		P1802302	09/13/2018	GUSE,BARB	60.07
<b>RECAP OPERATIONS PROG TOTAL</b>					<b>13,299.88</b>
21-2200-0000-62119	OTHER SERVICES				
		P1800547	09/20/2018	BI INC	17,976.84

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FOR THE MONTH OF SEPTEMBER 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
21-2200-0000-62161	HOUSEHOLD SERV				
		P1800539	09/13/2018	AMERCARE PRODUCTS INC	399.50
		P1800542	09/06/2018	ARAMARK UNIFORM SERVICES INC	303.84
		P1800550	09/13/2018	BOB BARKER COMPANY INC	38.61
		P1800556	09/13/2018	DE VERE COMPANY INC	617.12
		P1800565	09/06/2018	JAYS BIG ROLLS INC	1,932.00
		P1800573	09/13/2018	MENARDS	44.90
		P1800586	09/13/2018	STAPLES BUSINESS ADVANTAGE	710.52
		P1800929	09/13/2018	VERITIV OPERATING COMPANY	137.80
21-2200-0000-62163	LAUNDRY				
		P1800542	09/06/2018	ARAMARK UNIFORM SERVICES INC	12,342.60
21-2200-0000-62170	PHYSICIAN/OTHER				
		P1800538	09/20/2018	ADVANCED CORRECTIONAL HEALTHCA	77,190.29
21-2200-0000-63100	OFC SUPP & EXP				
		P1800576	09/06/2018	OFFICE PRO INC	42.40
		P1800586	09/13/2018	STAPLES BUSINESS ADVANTAGE	167.33
21-2200-0000-63406	CLOTHING/UNIFORM				
		P1801416	09/06/2018	MMPR POWERED BY HALO	657.35
21-2200-0000-64125	BD OF PRISONERS				
		P1800541	09/13/2018	ARAMARK CORRECTIONAL SERVICES	45,442.04
21-2200-0000-64200	TRAINING EXP				
		P1800573	09/27/2018	MENARDS	23.83
		P1801859	09/20/2018	US BANK	4,945.00
		P1802318	09/20/2018	YOUNG,GREGORY A	40.00
		P1802320	09/20/2018	EDUCORR LLC	64.00
21-2200-0000-64904	SUNDRY EXPENSE				
		P1800538	09/20/2018	ADVANCED CORRECTIONAL HEALTHCA	49.19
		P1800543	09/13/2018	BANDT COMMUNICATIONS INC	659.00
		P1800553	09/13/2018	CHARTER COMMUNICATIONS	359.89
		P1800564	09/20/2018	ITW FOOD EQUIPMENT GROUP LLC	861.77
		P1800573	09/20/2018	MENARDS	44.91
		P1800634	09/06/2018	ROCK COUNTY SHERIFFS PETTY CAS	51.47
		P1800635	09/13/2018	REDWOOD TOXICOLOGY LABORATORY	489.63
		P1800905	09/20/2018	PHOENIX SUPPLY LLC	1,084.99
		P1801859	09/20/2018	US BANK	320.53
<b>CORRECTIONAL FACILITY PROG TOTAL</b>					<b>166,997.35</b>
21-2500-0000-63100	OFC SUPP & EXP				
		P1800586	09/27/2018	STAPLES BUSINESS ADVANTAGE	179.00
21-2500-0000-63500	R&M SUPPLIES				
		P1801268	09/06/2018	BANDT COMMUNICATIONS INC	3,780.00
		P1802250	09/13/2018	BANDT COMMUNICATIONS INC	975.00
21-2500-0000-64200	TRAINING EXP				
		P1801859	09/20/2018	US BANK	62.50
<b>EMERGENCY MANAGEMENT PROG TOTAL</b>					<b>4,996.50</b>

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF SEPTEMBER 2018

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I have reviewed the preceding payments in the total amount of **\$267,969.23**

Date:

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF SEPTEMBER 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
22-1200-0000-62119	OTHER SERVICES	P1800615	09/27/2018	AVERTEST LLC	1,575.95
22-1200-0000-62122	ATTORNEY FEES	P1800892	09/13/2018	NASH ELLIOTT,ATTY JENNIFER L	3,814.00
		P1800893	09/13/2018	OTHROW,RANDI L	3,814.00
		P1800894	09/13/2018	MONAHAN AND JOHNSON SC	3,814.00
		P1800895	09/20/2018	ROZWADOWSKI,ATTY JULIE A	3,814.00
22-1200-0000-63100	OFC SUPP & EXP	P1800612	09/20/2018	OFFICE PRO INC	25.05
		P1801825	09/20/2018	US BANK	758.67
22-1200-0000-63901	JUROR'S MEALS	P1801825	09/20/2018	US BANK	108.25
22-1200-0000-64200	TRAINING EXP	P1801825	09/20/2018	US BANK	255.00
		P1802365	09/20/2018	WISCONSIN FAMILY COURT COMMISS	150.00
<b>CIRCUIT COURTS PROG TOTAL</b>					<b>18,128.92</b>
22-1209-0000-63100	OFC SUPP & EXP	P1800612	09/06/2018	OFFICE PRO INC	803.10
		P1801825	09/20/2018	US BANK	662.50
22-1209-0000-64200	TRAINING EXP	P1802364	09/20/2018	WCCCA	255.00
<b>CLERK OF COURTS PROG TOTAL</b>					<b>1,720.60</b>

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF SEPTEMBER 2018

<u>Account Number</u>	<u>Account Name</u>	<u>PO#</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Inv/Enc Amt</u>
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I have reviewed the preceding payments in the total amount of **\$19,849.52**

Date: \_\_\_\_\_ Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_



**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF SEPTEMBER 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
22-1201-0000-62119	OTHER SERVICES				
		P1800377	09/06/2018	FAMILY MATTERS PACT INC	500.00
		P1800378	09/06/2018	STRATEGIC RESOLUTIONS LLC	200.00
22-1201-0000-63100	OFC SUPP & EXP				
		P1800531	09/06/2018	STAPLES BUSINESS ADVANTAGE	5.51
<b>MEDIATION/FAMILY COURT SERVICE PROG TOTAL</b>					<b>705.51</b>

I have reviewed the preceding payments in the total amount of \$705.51

Date:

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF SEPTEMBER 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
23-2400-0000-62119	OTHER SERVICES				
		P1800668	09/27/2018	OFFICE PRO INC	12.92
		P1801466	09/27/2018	PSYCHOLOGY CENTER,THE	874.00
23-2400-0000-62218	DATA COMMUNICTN.				
		P1800590	09/06/2018	CHARTER COMMUNICATIONS	204.93
23-2400-0000-62420	MACH & EQUIP RM				
		P1801739	09/13/2018	WEST SAFETY SOLUTIONS CORP	3,100.00
23-2400-0000-63100	OFC SUPP & EXP				
		P1801849	09/20/2018	US BANK	96.88
23-2400-0000-63101	POSTAGE				
		P1801849	09/20/2018	US BANK	3.75
23-2400-0000-64200	TRAINING EXP				
		P1801849	09/20/2018	US BANK	51.00
23-2400-0000-65321	BLDG/OFC LEASE				
		P1800589	09/13/2018	GLOBAL TOWER ASSETS LLC	923.68
<b>911 PROJECT OPERATIONS PROG TOTAL</b>					<b>5,267.16</b>

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF SEPTEMBER 2018

<u>Account Number</u>	<u>Account Name</u>	<u>PO#</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Inv/Enc Amt</u>
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I have reviewed the preceding payments in the total amount of **\$5,267.16**

Date:

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF SEPTEMBER 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
24-1610-0000-62124	CRIMINAL INVEST				
		P1802089	09/06/2018	ONEIDA COUNTY CLERK OF CIRCUIT	12.50
		P1802234	09/06/2018	LA CROSSE COUNTY CLERK OF CIRC	8.75
24-1610-0000-62126	OFFICER FEES				
		P1800779	09/20/2018	SOUTHEAST WISCONSIN PROCESS LL	610.00
24-1610-0000-62501	REPORTER FEES				
		P1800797	09/20/2018	KANE,KRISTINE	256.00
		P1800798	09/20/2018	MUELLER CPR-CM,TAMMIE D	26.50
		P1800800	09/20/2018	SELF RPR CSR,MALISSA J	58.00
		P1800839	09/20/2018	NELSON,DEBRA A	22.50
		P1800840	09/20/2018	FARRIS,REBECCA S	27.50
		P1802090	09/20/2018	HARRELSON,PHILIP C	48.00
24-1610-0000-63100	OFC SUPP & EXP				
		P1800780	09/06/2018	STAPLES BUSINESS ADVANTAGE	372.16
24-1610-0000-63200	PUBL/SUBCR/DUES				
		P1802233	09/20/2018	CLASS A	25.00
24-1610-0000-63300	TRAVEL				
			09/20/2018	DIRKS,SCOTT H	50.28
24-1610-0000-64200	TRAINING EXP				
			09/20/2018	YWCA ALTERNATIVES TO VIOLENCE	170.00
24-1610-0000-67160	CA \$500-\$4,999				
		P1802073	09/06/2018	DIGITECHS PLUS INC	758.00
<b>DISTRICT ATTORNEY PROG TOTAL</b>					<b>2,445.19</b>
24-1611-0000-62503	INTERPRETER FEES				
		P1801214	09/27/2018	GONZALEZ,VICTOR M	40.00
24-1611-0000-63100	OFC SUPP & EXP				
		P1801212	09/06/2018	OFFICE PRO INC	26.05
		P1801213	09/06/2018	STAPLES BUSINESS ADVANTAGE	106.43
<b>DEF PROSC-DOMESTIC VIOLENCE PROG TOTAL</b>					<b>172.48</b>
24-1612-0000-63100	OFC SUPP & EXP				
		P1800724	09/13/2018	OFFICE PRO INC	57.79
		P1801945	09/13/2018	HENRICKSEN	2,290.05
<b>VICTIM/WITNESS PROG TOTAL</b>					<b>2,347.84</b>

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF SEPTEMBER 2018

<u>Account Number</u>	<u>Account Name</u>	<u>PO#</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Inv/Enc Amt</u>
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I have reviewed the preceding payments in the total amount of \$4,965.51.

Date:

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF SEPTEMBER 2018

<u>Account Number</u>	<u>Account Name</u>	<u>PO#</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Inv/Enc Amt</u>
28-2650-0000-62170	PHYSICIAN/OTHER				
		P1800595	09/13/2018	AXIS FORENSIC TOXICOLOGY INC	1,045.00
		P1800601	09/13/2018	LB MEDWASTE SERVICES	90.15
		P1800672	09/13/2018	SSM HEALTH CARE OF WISCONSIN I	124.00
<b>MEDICAL EXAMINER PROG TOTAL</b>					<b>1,259.15</b>

I have reviewed the preceding payments in the total amount of **\$1,259.15**

Date:

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF SEPTEMBER 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
34-3850-0000-62119	OTHER SERVICES				
		P1800051	09/20/2018	VITAL RECORDS	236.00
		P1800052	09/06/2018	DNA DIAGNOSTICS CENTER	1,050.00
		P1800054	09/06/2018	GREGG INVESTIGATIONS INC	1,452.00
34-3850-0000-62126	OFFICER FEES				
		P1800054	09/20/2018	GREGG INVESTIGATIONS INC	307.00
		P1802298	09/06/2018	BURNETT COUNTY SHERIFF	40.00
		P1802304	09/06/2018	WINONA COUNTY SHERIFF	80.00
		P1802331	09/20/2018	TW PROCESS SERVICE	55.00
		P1802357	09/20/2018	BADGER PROCESS SERVICE INC	40.00
		P1802393	09/27/2018	LYNCHBURG SHERIFF DEPARTMENT	75.00
34-3850-0000-62210	TELEPHONE				
		P1800049	09/20/2018	LANGUAGE LINE SERVICES	87.84
34-3850-0000-62503	INTERPRETER FEES				
		P1800048	09/20/2018	BILINGUAL TRAINING CONSULTANTS	185.25
34-3850-0000-63100	OFC SUPP & EXP				
		P1800050	09/27/2018	OFFICE PRO'INC	78.57
		P1801707	09/20/2018	US BANK	1,954.54
34-3850-0000-64200	TRAINING EXP				
		P1801707	09/20/2018	US BANK	425.00
<b>CHILD SUPPORT PROG TOTAL</b>					<b>6,066.20</b>

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF SEPTEMBER 2018

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I have reviewed the preceding payments in the total amount of **\$6,066.20**

Date: \_\_\_\_\_ Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_



**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Kathren Sukus  
INITIATED BY



Kathren Sukus, Director  
DRAFTED BY

Public Safety & Justice Committee  
SUBMITTED BY

October 9, 2018  
DATE DRAFTED

**FUNDING FOR NEXT GENERATION 911 UPGRADES**

1 **WHEREAS**, modernizing Wisconsin’s 911 system has been a priority for local governments, Public  
2 Safety Answering Points (PSAPs), law enforcement, and the telecommunications industry since the early  
3 2000s; and,  
4

5 **WHEREAS**, the 2017-19 state biennial budget provided funding for creation of a statewide emergency  
6 services IP network (ESInet), which is the first step in the transition to a digital Next Generation 911  
7 (NG911) system; and,  
8

9 **WHEREAS**, a NG911 system utilizes advancements in technology to improve communication with 911  
10 operators and provides greater efficiency in assisting individuals in crisis; and,  
11

12 **WHEREAS**, once the ESInet is operational, local 911 centers (PSAPs) will require NG911 capable  
13 equipment to connect to the digital system; and,  
14

15 **WHEREAS**, currently very few PSAPs have the equipment necessary to utilize the ESInet and transition  
16 from analog to digital systems and while Rock County does have the necessary equipment as an early  
17 adopter, it is already due for replacement due to age; and,  
18

19 **WHEREAS**, the average cost for the necessary equipment upgrades will exceed \$250,000 per county  
20 in addition to ongoing maintenance costs; and,  
21

22 **WHEREAS**, while the state has provided grant funding for counties in the past to upgrade local PSAPs,  
23 state funding has not existed in over a decade; and,  
24

25 **WHEREAS**, the state currently has a fund – the Police and Fire Protection Fee – whose original intent  
26 was to fund county PSAP upgrades; and,  
27

28 **WHEREAS**, revenue from the Police and Fire Protection Fee is deposited in the state’s general fund  
29 and has never been utilized for its intended purpose.  
30

31 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled  
32 this \_\_\_\_\_ day of \_\_\_\_\_, 2018, does hereby urge the Governor and Wisconsin Legislature  
33 to allocate \$7 million annually for counties to upgrade local 911 centers to begin the NG911 transition;  
34 and,  
35

36 **BE IT FURTHER RESOLVED** that the \$7 million for county PSAP upgrades should be funded through  
37 the existing Police and Fire Protection Fee.

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

\_\_\_\_\_  
Mary Beaver, Chair

\_\_\_\_\_  
Kara Hawes

\_\_\_\_\_  
Philip Owens, Vice Chair

\_\_\_\_\_  
Brian Knudson

\_\_\_\_\_  
Terry Fell

COUNTY BOARD STAFF COMMITTEE

\_\_\_\_\_  
J. Russell Podzilni, Chair

\_\_\_\_\_  
Mary Mawhinney, Vice Chair

\_\_\_\_\_  
Richard Bostwick

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Betty Jo Bussie

\_\_\_\_\_  
Louis Peer

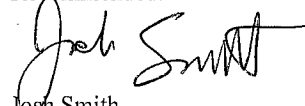
\_\_\_\_\_  
Alan Sweeney

\_\_\_\_\_  
Terry Thomas

\_\_\_\_\_  
Bob Yeomans

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith  
County Administrator

FISCAL NOTE:

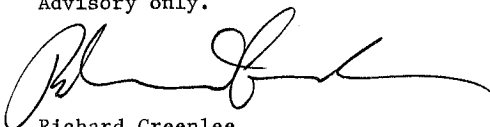
This resolution is advisory only and has no direct fiscal impact on Rock County operations in and by itself.



Sherry Oja  
Finance Director

LÉGAL NOTE:

Advisory only.



Richard Greenlee  
Corporation Counsel

## EXECUTIVE SUMMARY

The Communications Center has had Next Generation 911 capable equipment since 2013. However, due to the age of the equipment the Communications Center has submitted a CIP for 2019 and 2020 to replace 911 telephone equipment with an estimated cost of over \$225,000. This will replace the call handling computers, servers, and software. The software and servers for the Computer-Aided Dispatch (CAD) system were updated in 2018 at a cost of over \$260,000. The annual maintenance for both systems is over \$220,000. All of these costs are currently funded by sales tax proceeds or out of the operating budgets for the Communications Center and Information Technology.

Allocating the Police and Fire Protection Fee for county PSAP upgrades, as originally intended, would help pay for this critical equipment.