



**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – JANUARY 18, 2016 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – January 4, 2016
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 - 1) Child Support
 - 2) Sheriff's Office (2)
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
 - 1) Child Support
6. Resolutions
 - A. Authorizing Purchase of Mobile Data Forensic Kit for the Sheriff's Office and Amend Budget
7. Year End 2015 Activity Report – Mediation and Family Court Services
8. Committee Requests and Motions
9. Adjournment

Rock County Transfer Request - Over \$1,000

TO: FINANCE DIRECTOR Date 1-8-16
 Requested By CHILD SUPPORT
Department

Transfer No. 15-126
KRISTINE BAKER ELLIS
Department Head

FROM:	AMOUNT	TO:	AMOUNT
Account #: 34-3850-0000-61100 Description: REGULAR WAGES Current Balance: \$202,097	\$11,000.00	Account #: 34-3850-0000-62119 Description: SERVICE CONTRACTS	\$11,000.00
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	

REASON FUNDS ARE AVAILABLE FOR TRANSFER - BE SPECIFIC

The 2015 budget amount for Regular Wages was not utilized as we were not at full staff for the entire year as anticipated.

REASON TRANSFER IS NECESSARY - BE SPECIFIC

To cover carry-over to 2016 for acct 34-3850-0000-62119.

FISCAL NOTE:

Sufficient funds are available for transfer. *55 1-8-16*

ADMINISTRATIVE NOTE:

Recommended. *[Signature]* 1-8-16
COMMITTEE CHAIR

REQUIRED APPROVAL

DATE

- Governing Committee _____
- Finance Committee _____

Rock County Transfer Request - Over \$1,000

TO: FINANCE DIRECTOR Date 01/11/16 Transfer No. 15-127
 Requested By Diane Michaelis, Sheriff's Office Sheriff Spoden
 Department Department Head

FROM:	AMOUNT	TO:	AMOUNT
Account #: 21-2200-0000-62119 Description: Other Contracted Svcs. - Jail Current Balance: \$38,791	\$31,200	Account #: 21-2200-0000-64125 Description: Board of Prisoners - Jail	\$31,200
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	

REASON FUNDS ARE AVAILABLE FOR TRANSFER - BE SPECIFIC

The electronic monitoring expenses for prisoners on the bracelet were less than anticipated.

REASON TRANSFER IS NECESSARY - BE SPECIFIC

The food costs for inmates were more than anticipated.

FISCAL NOTE:

Sufficient funds are available for transfer. *1-12-16*

ADMINISTRATIVE NOTE:

Recommended. *JS 1-12-16*

REQUIRED APPROVAL

DATE

COMMITTEE CHAIR

Governing Committee _____

Finance Committee _____

Distribution: **EMAIL** Sherry Oja and Susan Balog

Rock County Transfer Request - Over \$1,000

TO: FINANCE DIRECTOR Date 01/11/16
 Requested By Diane Michaelis, Sheriff's Office
Department

Transfer No. 15-128
Sheriff Spoden
Department Head

FROM:	AMOUNT	TO:	AMOUNT
Account #: 21-2100-0000-46205 Description: Comp Loss Fix Assets - LES Current Balance:	\$7,921.62	Account #: 21-2100-0000-62410 Description: R&M Vehicles	\$7,921.62
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	

REASON FUNDS ARE AVAILABLE FOR TRANSFER - BE SPECIFIC

Received insurance proceeds for Squad #9 accident.

REASON TRANSFER IS NECESSARY - BE SPECIFIC

Received insurance proceeds for Squad #9 accident.

FISCAL NOTE:

Revenue was received and deposited on 12/28/15. *9⁵ 1-12-16*

ADMINISTRATIVE NOTE:

Recommended. *JMo 1-12-16*

REQUIRED APPROVAL

DATE

COMMITTEE CHAIR

Governing Committee _____

Finance Committee _____

Rock County

COMMITTEE APPROVAL REPORT

01/13/2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
21-2100-0000-61920	PHYSICALS				
		P1502579	12/30/2015	STANARD AND ASSOCIATES INC	4,960.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	19,979.00	23,776.86	32.87	4,960.00	(8,790.73)
21-2100-0000-62410	R & M-VEHICLES				
		P1500363	12/17/2015	CARQUEST AUTO PARTS	1,545.16
		P1500366	12/11/2015	FAGAN CHEVROLET AND CADILLAC I	162.01
		P1500367	12/14/2015	FRANK BOUCHER CHRYSLER DODGE	1,263.52
		P1503908	12/23/2015	MONROE POWERSPORTS	111.99
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	140,500.65	129,886.43	434.91	3,082.68	7,096.63
21-2100-0000-62420	MACH & EQUIP RM				
		P1503652	12/17/2015	DIVE RESCUE INTERNATIONAL INC	381.52
		P1503906	12/17/2015	LOVES PARK SCUBA	156.42
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	5,570.00	6,737.84	326.63	537.94	(2,032.41)
21-2100-0000-63100	OFC SUPP & EXP				
		P1500383	12/31/2015	ROCK COUNTY SHERIFFS PETTY CAS	2.10
		P1503876	12/10/2015	COMPUTER COP SOFTWARE CORP	61.50
		P1503877	12/31/2015	OFFICE PRO INC	50.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	10,000.00	10,277.65	343.24	113.60	(734.49)
21-2100-0000-63101	POSTAGE				
		P1500383	12/29/2015	ROCK COUNTY SHERIFFS PETTY CAS	229.31
		P1501863	12/16/2015	FEDERAL EXPRESS CORP	21.73
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	13,260.00	6,865.34	5,097.35	251.04	1,046.27
21-2100-0000-63200	PUBL/SUBCR/DUES				
		P1503905	12/28/2015	ROCK COUNTY LAW ENFORCEMENT /	50.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	4,118.00	3,587.95	25.00	50.00	455.05
21-2100-0000-63501	GAS & FUELS				
		P1500383	12/15/2015	ROCK COUNTY SHERIFFS PETTY CAS	28.73
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	304,880.00	209,002.25	95,512.03	28.73	336.99
21-2100-0000-63904	POLICING/1ST AID				
		P1500360	12/15/2015	BATTERIES PLUS LLC	37.93
		P1500370	12/12/2015	JANESVILLE ANIMAL MEDICAL CENT	127.70
		P1500373	12/29/2015	KENLYN KENNELS INC	58.50

COMMITTEE APPROVAL REPORT

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
		P1503880	08/29/2015	BELOIT MEMORIAL HOSPITAL	46.20
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	18,211.00	14,748.03	862.44	270.33	2,330.20
21-2100-0000-64200	TRAINING EXP				
		P1503831	12/15/2015	OFFICE PRO INC	10.99
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	38,500.00	38,217.01	1,793.08	10.99	(1,521.08)
21-2100-0000-64205	STAFF EDUC				
			12/31/2015	WEBERG,KARL	1,900.02
			12/23/2015	ROSSMILLER,DAVID	1,900.02
			12/14/2015	BORTH,ALICIA	3,984.68
			12/21/2015	COWAN,CHARLIE	2,330.53
			12/31/2015	KOHLER,SHEENA	3,020.39
			12/16/2015	EAU CLAIRE,BRADLEY	955.50
			10/28/2015	ALDRICH,CHADWYCK	2,000.00
			12/23/2015	NOLAN,TARA	2,545.76
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	53,650.00	64,685.61	0.00	18,636.90	(29,672.51)
21-2100-0000-64904	SUNDRY EXPENSE				
		P1500383	12/10/2015	ROCK COUNTY SHERIFFS PETTY CAS	60.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	10,000.00	9,370.58	1,477.51	60.00	(908.09)
				SHERIFF PROG TOTAL	28,002.21
21-2200-0000-62161	HOUSEHOLD SERV				
		P1500375	12/18/2015	MEDICAL SHIPMENT LLC	233.94
		P1500386	12/09/2015	STAPLES ADVANTAGE	337.36
		P1502796	12/29/2015	JAYS BIG ROLLS INC	1,012.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	57,705.00	56,854.09	49.99	1,583.30	(782.38)
21-2200-0000-62170	PHYSICIAN/OTHER				
		P1500356	12/31/2015	ADVANCED CORRECTIONAL HEALTHC	12,693.79
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	827,760.00	849,512.55	0.00	12,693.79	(34,446.34)
21-2200-0000-62420	MACH & EQUIP RM				
		P1500359	10/30/2015	BANDT COMMUNICATIONS INC	168.24
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	4,000.00	2,294.77	(0.01)	168.24	1,537.00
21-2200-0000-64125	BD OF PRISONERS				

COMMITTEE APPROVAL REPORT

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
		P1500383	12/15/2015	ROCK COUNTY SHERIFFS PETTY CAS	7.06
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	508,000.00	489,403.17	166.46	7.06	18,423.31
21-2200-0000-64200	TRAINING EXP				
		P1502359	12/30/2015	EDUCORR LLC	512.00
		P1503907	12/16/2015	WAUKESHA COUNTY TECHNICAL COL	300.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	33,000.00	19,378.13	1,736.12	812.00	11,073.75
21-2200-0000-64904	SUNDRY EXPENSE				
		P1500361	12/16/2015	BLACKHAWK TECHNICAL COLLEGE	5.00
		P1500362	12/17/2015	BOB BARKER COMPANY INC	1,293.26
		P1500376	12/15/2015	MENARDS	7.36
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	135,000.00	69,811.00	4,866.90	1,305.62	59,016.48
CORRECTIONAL FACILITY PROG TOTAL				16,570.01	

I have examined the preceding bills and encumbrances in the total amount of **\$44,572.22**
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:
 A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
 B. Bills under \$10,000 to be paid.
 C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: _____ Dept Head _____
 _____ Committee Chair _____

Rock County

COMMITTEE APPROVAL REPORT

01/13/2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
23-2400-0000-62218	DATA COMMUNICTN.		11/05/2015	BECKER,BRIAN	114.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	2,710.00	2,507.75	0.00	114.00	88.25
23-2400-0000-62420	MACH & EQUIP RM	P1503579	10/06/2015	CUMMINS NPOWER LLC	1,154.56
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	30,325.50	21,383.51	5,760.00	1,154.56	2,027.43
911 PROJECT OPERATIONS PROG TOTAL				1,268.56	

I have examined the preceding bills and encumbrances in the total amount of **\$1,268.56**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

- A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
- B. Bills under \$10,000 to be paid.
- C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date:

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
24-1610-0000-62124	CRIMINAL INVEST		12/11/2015	SULLIVAN,RICHARD J	6.21
		P1503899	12/11/2015	WALWORTH COUNTY CLERK OF COUI	7.50
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	6,700.00	4,849.80	0.00	13.71	1,836.49
24-1610-0000-62126	OFFICER FEES	P1500445	12/10/2015	SOUTHEAST WISCONSIN PROCESS LI	35.00
		P1503903	11/20/2015	SAUK COUNTY SHERIFFS DEPT	60.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	7,500.00	6,631.65	0.00	95.00	773.35
24-1610-0000-62199	OTHER SERV	P1503902	12/01/2015	YWCA CARE HOUSE	5,000.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	5,000.00	0.00	0.00	5,000.00	0.00
24-1610-0000-62501	REPORTER FEES	P1500447	12/02/2015	NELSON,DEBRA A	12.00
		P1500449	12/23/2015	KANE,KRISTINE	536.00
		P1500451	12/07/2015	MUELLER CPR-CM,TAMMIE D	58.50
		P1500453	12/23/2015	KLAREN,JENNIFER LYNN	109.50
		P1500454	12/18/2015	SELF RPR CSR,MALISSA J	8.00
		P1500455	12/23/2015	HARRELSON,PHILIP C	62.00
		P1500456	12/18/2015	HILL,KRISTEN L	43.50
		P1503900	12/02/2015	BOSS,RHONDA	150.00
		P1503901	11/30/2015	FARRIS,REBECCA SUE	36.00
		P1503904	12/07/2015	ELDERBROOK,SANDRA S	412.95
			Budget	YTD Exp	YTD Enc
	7,000.00	5,579.60	0.00	1,426.45	(6.05)
24-1610-0000-63100	OFC SUPP & EXP	P1500443	12/01/2015	OFFICE PRO INC	33.36
		P1503648	12/10/2015	STORAGE SYSTEMS MIDWEST INC	494.40
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	12,400.00	9,135.83	0.00	527.76	2,736.41
24-1610-0000-63300	TRAVEL		12/31/2015	NIEDFELDT,DANIEL D	55.20
			12/30/2015	SULLIVAN,RICHARD J	28.75
			12/21/2015	OLEARY,DAVID J	414.50
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	11,500.00	9,735.45	0.00	498.45	1,266.10
DISTRICT ATTORNEY PROG TOTAL				7,561.37	

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
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I have examined the preceding bills and encumbrances in the total amount of **\$7,561.37**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

- A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
- B. Bills under \$10,000 to be paid.
- C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date:

Dept Head _____

Committee Chair _____

COMMITTEE APPROVAL REPORT

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
28-2650-0000-62170	PHYSICIAN/OTHER				
		P1500611	11/30/2015	AIT LABORATORIES	1,495.00
		P1500617	11/18/2015	LB MEDWASTE SERVICES	108.25
		P1500619	12/07/2015	MCKESSON MEDICAL SURGICAL COR	292.89
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	57,984.00	36,331.99	0.00	1,896.14	19,755.87
MEDICAL EXAMINER PROG TOTAL				1,896.14	

I have examined the preceding bills and encumbrances in the total amount of **\$1,896.14**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

- A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
- B. Bills under \$10,000 to be paid.
- C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: _____ Dept Head _____

Committee Chair _____

COMMITTEE APPROVAL REPORT

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
34-3850-0000-62126	OFFICER FEES				
		P1500595	12/31/2015	O BRIEN AND ASSOCIATES INC	310.00
		P1503865	12/17/2015	ARDEN PROCESS SERVICES INC	85.00
		P1503931	12/21/2015	MONROE COUNTY SHERIFF	120.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	21,500.00	15,793.77	0.00	515.00	5,191.23
34-3850-0000-62503	INTERPRETER FEES				
		P1503925	10/30/2015	KLAREN,JENNIFER LYNN	10.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	3,000.00	2,904.81	0.00	10.00	85.19
34-3850-0000-63100	OFC SUPP & EXP				
		P1503878	12/31/2015	RHYME BUSINESS PRODUCTS	90.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	21,700.00	16,362.96	0.00	90.00	5,247.04
CHILD SUPPORT PROG TOTAL				615.00	

I have examined the preceding bills and encumbrances in the total amount of **\$615.00**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

- A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
- B. Bills under \$10,000 to be paid.
- C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: _____ Dept Head _____
 Committee Chair _____

2016...

Rock County

COMMITTEE APPROVAL REPORT

01/13/2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
21-2100-0000-62400	R & M SERV	P1600710	01/01/2016	SIMPLEX GRINNELL LP	213.28
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	22,560.00	0.00	1,680.00	213.28	20,666.72
21-2100-0000-63100	OFC SUPP & EXP	P1600508	01/04/2016	MENARDS	16.99
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	11,735.00	0.00	1,550.00	16.99	10,168.01
21-2100-0000-63200	PUBL/SUBCR/DUES	P1600708	01/01/2016	BADGER STATE SHERIFFS ASSOCIAT	300.00
		P1600709	01/01/2016	WISCONSIN SHERIFFS AND DEPUTY	25.00
		P1600711	01/01/2016	INTERNATIONAL ASSOCIATION FOR	50.00
		P1600713	01/01/2016	INTERNATIONAL ASSOCIATION FOR	80.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	5,093.00	0.00	490.00	455.00	4,148.00
				SHERIFF PROG TOTAL	685.27
21-2200-0000-64200	TRAINING EXP	P1600715	01/01/2016	ASSOCIATION OF SWAT PERSONNEL	245.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	31,000.00	0.00	7,000.00	245.00	23,755.00
				CORRECTIONAL FACILITY PROG TOTAL	245.00
21-2560-2016-64201	CONVENTION EXP	P1600714	01/01/2016	WISCONSIN EMERGENCY MANAGEME	400.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,000.00	0.00	0.00	400.00	600.00
				LOCAL EMRG PLANNING COMM PROG TOTAL	400.00

2016...

01/13/2016

Rock County

COMMITTEE APPROVAL REPORT

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
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I have examined the preceding bills and encumbrances in the total amount of **\$1,330.27**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

- A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
- B. Bills under \$10,000 to be paid.
- C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: _____ Dept Head _____

Committee Chair _____

Rock County

COMMITTEE APPROVAL REPORT

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
22-1201-0000-63200	PUBL/SUBCR/DUES	P1600736	01/01/2016	AFCC	185.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	510.00	0.00	0.00	185.00	325.00
				MEDIATION/FAMILY COURT SERVICE PROG TOTAL	185.00

I have examined the preceding bills and encumbrances in the total amount of **\$185.00**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

- A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
- B. Bills under \$10,000 to be paid.
- C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: _____ Dept Head _____
 Committee Chair _____

PURCHASE ORDER NUMBER P1500658 PEID 025423

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and e-mail to Susan Balog in Accounting (balog@co.rock.wi.us), Cheryl Mikrut in Accounting (mikrut@co.rock.wi.us) **and** Jodi Millis in Purchasing (jodi@co.rock.wi.us). Susan or Cheryl will forward on to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DATE 01/06/16 (Amendment for 2015)

DEPARTMENT Child Support

COMMITTEE PSJ

VENDOR NAME VITAL RECORDS

ACCOUNT NUMBER 34-3850-0000-62119

FUNDS DESCRIPTION Paternity Testing

AMOUNT OF INCREASE \$ 80.00

INCREASE FROM \$ 2800.00 TO \$ 2880.00

ACCOUNT BALANCE AVAILABLE \$ 102,496 SB 01/06/16

REASON FOR AMENDMENT Increased testing in December, 2015.

APPROVALS

GOVERNING COMMITTEE _____
Chair Date

FINANCE COMMITTEE _____
(If over \$10,000) Chair Date

COUNTY BOARD _____
(If over \$10,000) Resolution # Adoption Date

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Diana Arneson, Asst. to IT Dir.
INITIATED BY



Diana Arneson, Asst. to IT Dir.
DRAFTED BY

Public Safety & Justice Committee
SUBMITTED BY

January 5, 2016
DATE DRAFTED

Authorizing Purchase of Mobile Data Forensic Kit for the Sheriff's Office and Amend Budget

1 **WHEREAS**, the Sheriff's Office existing Cellebrite mobile forensic data kit has become obsolete; and,
 2
 3 **WHEREAS**, the 2016 budget includes funding in the amount of \$3,100.00 for the annual hardware and
 4 software support for the Cellebrite Mobile Data Forensic Kit; and,
 5
 6 **WHEREAS**, the Sheriff's Office has funds available for the remaining purchase amount of \$3,285.00
 7 in the Equitably Shared Funds account.
 8
 9 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
 10 this _____ day of _____, 2016 that a Purchase Order for 1 Mobile Data Forensic Kit
 11 including software upgrades, live tech support and cables be issued to Cellebrite Inc. of Parsippany NJ
 12 in the amount of \$6,385.00; and,
 13

BE IT FURTHER RESOLVED that the Sheriff's Office 2016 budget be amended as follows:

	<u>Budget</u>	<u>Increase</u>	<u>Amended</u>
	<u>01/01/16</u>	<u>(Decrease)</u>	<u>Budget</u>
Source of Funds			
21-2195-0000-46000	\$5,000	\$3,285	\$8,285
Contributions			
Use of Funds			
21-2195-0000-67160	\$1,000	\$3,285	\$4,285
Capital Assets \$500-\$4,999			

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

FINANCE COMMITTEE ENDORSEMENT

Mary Beaver, Chair

Reviewed and approved on a vote of _____

Henry Brill, Vice Chair

Mary Mawhinney, Chair

Terry Fell

Brian Knudson

Larry Wiedenfeld

FISCAL NOTE:

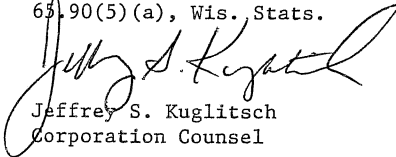
This resolution authorizes a transfer in from the Sheriff's FBI Forfeiture account, A/C 00-0000-0070-29637, which has a current balance of \$32,615.



Sherry Oja
Finance Director

LEGAL NOTE:

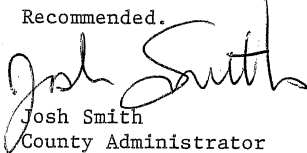
The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. As an amendment to the adopted 2016 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

Executive Summary for the Purchase of Cellebrite Mobile Forensic Data Kit

The Sheriff's department has a need to replace an obsolete Mobile Forensic Data Kit that will allow the Sheriff's department to continue to retrieve valuable information from mobile devices. The purchase includes 1 Universal Forensic Extraction Device, first year software maintenance and upgrades, cables, and shipping and handling charges. The total cost is \$6,385.00 and will be funded by \$3,100.00 in budgeted 2016 software maintenance funds and \$3,285.00 of Equitably Shared Funds. The purchase is part of an expired device promotion that offers the new equipment and software at discounted pricing.

Cellebrite Inc.
 7 Campus Drive
 Suite 210
 Parsippany, NJ 07054
 USA



Quote

Tel. +1 201 848 8552
 Fax. +1 201 848 9982
 Tax ID#: 22-3770059

Quote #:
 CB-19153
 Quote Date:
 Jan 05, 2016

Bill To: County Of Rock Co Info Tech
 3530 N. Cty Hwy F
 Janesville, Wisconsin, 53547
 United States

Ship To: County Of Rock Co Info Tech
 3530 N. Cty Hwy F
 Janesville, WI, 53547
 United States

Contact: Brian Meister
Phone #: 6087577928

Contact: Brian Meister
Phone #: 6087577928

Customer ID	Good Thru	Payment Terms	Sales Rep
SF-00030179	Feb 04, 2016	Net 30	Evan Hiatt

Quantity	Item	Description	Price	Extended Price
1	A-UFED-01-029	Trade In to UFED 4PC Ultimate UFED Data Port Cleaning Brush Phone Power Up Cable UFED Ultimate to the UFED 4PC. Trade in of UFED CLASSIC Device does NOT renew nor extend the license of the UFED 4PC Device. Licenses still MUST be renewed. Memory Card Reader UFED MICRO SIM ID Cloning Cards UFED Micro SIM Adapter USB Flash Drive	\$6,300	\$6,300

Quantity	Item	Description	Price	Extended Price
		Cable & Power Tips Organizer		
		Physical USB Dongle		

Subtotal:	\$6,300
Shipping & Handling:	\$ 85
Sales Tax (0.0%*)	\$0
Total:	\$6,385

Comments:

Trade in of UFED Classic 5580924 that is associated with dongle 134406981. Both have an expiration date of 12-28-15. New expiration date will be 12-28-16.

***SALES TAX DISCLAIMER:** Cellebrite, Inc. is required to collect Sales and Use Tax for purchases made from the following certain U.S. States. Orders are accepted with the understanding that such taxes and charges shall be added, as required by law. Where applicable, Cellebrite Inc. will charge sales tax unless you have a valid sales tax exemption certificate on file with Cellebrite Inc. Cellebrite Inc. will not refund tax amounts collected in the event a valid sales tax certificate is not provided. If you are exempt from sales tax, you must provide us with your sales tax exempt number and fax a copy of your sales tax exempt certificate to Cellebrite Inc.

Please include the following information on your PO for Cellebrite UFED purchase:

- Please include the ORIGINAL QUOTE NUMBER (For example - M777) on your PO
- CONTACT NAME & NUMBER of individual purchasing and bill to address
- E-MAIL ADDRESS of END USER for monthly software update as this is critical for future functionality

Terms and conditions:

- Payment terms: Net 30; 1.5% per month interest on late payment
- Shipping: FCA, Parsippany, NJ, USA : Limited Warranty: Hardware: 12 Months; Software: 60 days; Touch Screen: 30 days
- 12 months software support included in initial purchase. The next support period purchased begins immediately at the end of the 12 months, i.e., no gaps in support period are allowed.
- Complete Terms and conditions of sale available upon request (or available at: <http://lang.cellebrite.com/us/tc>).



JANUARY-DECEMBER 2015 ACTIVITY REPORT - FILES OPENED

I.	Files Opened -----	449
A. Type		
	Divorce-----	105 <i>23.4% of all files opened in January-December</i>
	Post-Divorce-----	104 <i>23.2% of all files opened in January-December</i>
	Paternity-----	234 <i>52.1% of all files opened in January-December</i>
	Grandparent/Guardian-----	6 <i>1.3% of all files opened in January-December</i>
B. Referred By		
	Voluntary-----	17 <i>3.8% of all files opened in January-December</i>
	Court-Ordered-----	432 <i>96.2% of all files opened in January-December</i>
II.	Number of children for January-December 2015-----	650

JANUARY-DECEMBER 2015 ACTIVITY REPORT - FILES CLOSED

	Files Closed-----	463
Case Status:		
A.	Total Mediations -----	335 72%
	Agreements-----	241 <i>52.1% of all files closed in January-December</i>
	No Agreements-----	89 <i>19.2% of all files closed in January-December</i>
	Not App w/Mediation-----	5 <i>1.1% of all files closed in January-December</i>
B.	Total Files Closed Without Mediation -----	128 28%
	No Mediation - Not Appropriate-----	8 <i>1.7% of all files closed in January-December</i>
	No Mediation: Unable to Schedule (\$)-----	1 <i>0.2% of all files closed in January-December</i>
	No Contact/Refused/No Show -----	58 <i>12.5% of all files closed in January-December</i>
	B-4 or OSM-----	61 <i>13.2% of all files closed in January-December</i>

Files closed with a mediation in January-December 2015: 335		
Rita	156	<i>46.6% of all mediations closed January-December 2015</i>
Larry	65	<i>19.4% of all mediations closed January-December 2015</i>
Eileen	66	<i>19.7% of all mediations closed January-December 2015</i>
Belem	48	<i>14.3% of all mediations closed January-December 2015</i>

Total # of Requests for Security in January-December 2015: 212	Total # of Checks when requested January-December 2015: 149
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