

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Finance Committee  
INITIATED BY

Finance Committee  
SUBMITTED BY



Mickey Crittenden, IT Director  
DRAFTED BY

January 10, 2013  
DATE DRAFTED

**AUTHORIZING UPGRADE OF THE COUNTY'S CITRIX ENVIRONMENT TO XENAPP ENTERPRISE**

- 1 **WHEREAS**, one of the Information Technology Department's 2013 Strategic Initiatives is the
- 2 budgeted upgrade of the County's Citrix environment to the XenApp Enterprise version; and,
- 3
- 4 **WHEREAS**, the 2013 Information Technology Department Capital Projects Account (07-1444-0000-
- 5 62491) includes the funding for the Citrix software upgrade; and,
- 6
- 7 **WHEREAS**, the Information Technology Department and the County's Citrix systems provider,
- 8 EDCI, Inc., has developed the project plan for implementing the upgrade to XenApp Enterprise; and,
- 9
- 10 **WHEREAS**, the project plan specifies professional implementation services from EDCI, Inc. using
- 11 available funds in the 2013 Information Technology operational budget (07-1430-0000-62119).
- 12
- 13 **NOW, THEREFORE, BE IT RESOLVED**, by the Rock County Board of Supervisors duly
- 14 assembled this 14 day of February, 2013 that a Purchase Order for the Citrix XenApp
- 15 Enterprise upgrade and associated professional services is issued to EDCI, Inc. in the amount of
- 16 \$49,927.00.

13-2A-254

Respectfully Submitted,

FINANCE COMMITTEE

Absent  
Mary Mawhinney, Chair

Sandra Kraft  
Sandra Kraft, Vice Chair

Mary Beaver  
Mary Beaver

Brent Fox  
Brent Fox

J. Russell Podzilni  
J. Russell Podzilni

PURCHASING PROCEDURAL ENDORSEMENT

Reviewed and approved on a vote of  
4-0

Sandra Kraft, Vice Chair  
Mary Mawhinney, Chair

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ENTERPRISE

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FISCAL NOTE:

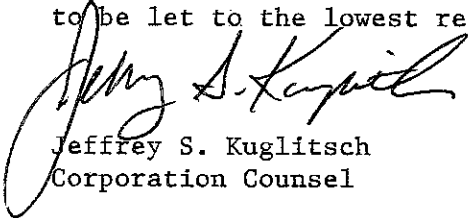
Sufficient funding is available in the IT Capital Projects account, A/C 07-1444-0000-62491, and the IT operational budget, A/C 07-1430-0000-62119, for the cost of this project.



Sherry Oja  
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder.



Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson  
County Administrator

## **Authorizing Upgrade to the County's Citrix Environment to XenApp Enterprise**

The Information Technology department currently supports a Citrix environment that is used by several County departments for critical application delivery, and one of the strategic initiatives for the IT Department for 2013 is the project to upgrade the County's Citrix environment to the XenApp Enterprise version. The purpose of the upgrade is to allow for the centralized patching and upgrading of application software, centralized repairing of virus effects, and the centralized provisioning of new application and operating system software. XenApp Enterprise also delivers a consistent virtual desktop interface allowing users to access their applications from any location and from any device that is on the County's network or the Internet.

The project is the next step of the existing long-term project of Citrix technology that has been in-process within the County's computer and network environment, and the project has relied on the professional services of EDCI, Inc. the leading implementation provider of Citrix enterprise solutions in the state of Wisconsin.

The main components of the project include:

- The XenApp Enterprise system software (\$35,052) funded by the IT Capital Projects account (07-1444-0000-62491), and
- The associated professional implementation services (\$14,875) using available funds in the IT operational budget (07-1430-0000-62119).

The purchase of both the Citrix software and the associated implementation services will be purchased from EDCI, Inc., the County's Citrix systems provider, and will total \$49,927.