

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Education, Veterans & Aging
Services Committee
INITIATED BY



Paula Schutt
DRAFTED BY

Education, Veterans & Aging
Services Committee
SUBMITTED BY

April 6, 2021
DATE DRAFTED

**AMENDING THE 2021 COUNCIL ON AGING BUDGET TO ADJUST THE FOLLOWING
OLDER AMERICANS ACT PROGRAMS: TITLE III-B, C1, C2, TITLE III D, AFCSP AND
5310 MOBILITY MANAGEMENT ALLOCATIONS**

WHEREAS, the Council on Aging receives funds from the Greater Wisconsin Agency on Aging Resources (GWAAR) that are estimated during the budget preparation process; and,

WHEREAS, the most recent 2021 allocations have been received from the Greater Wisconsin Agency on Aging Resources.

WHEREAS the Council on Aging receives federal transportation aid for 5310 programs; and,

WHEREAS funding amounts for 2021 were reduced statewide and the final allocation amounts have been announced.

NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled this 2nd day of April, 2021 does hereby amend the 2021 Rock County Council on Aging budget as follows:

<u>Account/Description</u>	<u>Budget at 1/1/2021</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>Title III-B (Supportive Services)</u>			
<u>Source of Funds</u>			
30-3901-0000-42100 Federal Aid	141,123	(410)	140,713
<u>Use of Funds</u>			
30-3901-0000-64203 Educ. Materials & Supplies	4,000	(410)	3,590
<u>Title III-C-1 (Nutrition Program)</u>			
<u>Source of Funds</u>			
30-3903-0000-42100 Federal Aid	186,433	100,000	286,433
<u>Use of Funds</u>			
30-3903-000-62105 Contracted Food Services	99,412	50,000	149,412
30-3903-000-62612 Delivered Meals	57,286	50,000	107,286
<u>Title III-C-2 (Delivered Meals)</u>			
<u>Source of Funds</u>			
30-3904-0000-42100 Federal Aid	217,405	(100,000)	117,405
<u>Use of Funds</u>			
30-3904-0000-62105 Contracted Food Services	162,525	(75,000)	87,525
30-3904-0000-62119 Other contracted services	47,000	(25,000)	22,000

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Alzheimer’s Family Caregiver Support Program

Source of Funds

30-3920-0000-42200	70,035	(411)	69,624
State Aid			

Use of Funds

30-3920-0000-64615	47,306	(411)	46,895
Client Related Costs			

Mobility Management

Source of Funds

30-3916-0000-42100	88,266	(32,021)	56,245
Trust Fund			

30-3916-0000-47000	-0-	32,021	32,021
Transfer In			

Respectfully submitted,

EDUCATION, VETERANS AND AGING SERVICES COMMITTEE

/s/Yuri Rashkin
 Yuri Rashkin, Chair

/s/Lousi Peer
 Louis Peer

/s/Pam Bostwick
 Pam Bostwick

/s/Jacob Taylor
 Jacob Taylor

/s/Doug Wilde
 Doug Wilde

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of
5-0

/s/Mary Mawhinney
 Mary Mawhinney Chair

FISCAL NOTE:
 This resolution amends the Council on Aging’s 2021 budget to match actual awards. No County matching funds are required

/s/Sherry Oja
 Sherry Oja
 Finance Director

LEGAL NOTE:

As an amendment to the adopted 2021 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

s/Richard Greenlee
 Richard Greenlee
 Corporation Counsel

ADMINISTRATIVE NOTE

Recommended
 /s/Josh Smith
 Josh Smith
 County Administrator

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EXECUTIVE SUMMARY

OLDER AMERICANS ACT PROGRAMS: TITLE III-B, C1, C2, TITLE III D, AFCSP AND 5310 MOBILITY MANAGEMENT ALLOCATIONS

When budgets are prepared, funds are always estimated. In the spring of the current budget year, contracts are distributed by GWAAR with correct amounts. This resolution reflects those changes.

Mobility Management reflects a statewide decrease that affected all counties, due in part to more of 2020 funding not used due to pandemic affect, as well as a statewide decision to decrease funding. It is permissible for us to use leftover 85.21 funding from 2020 to supplement Mobility Management for 2021. This decrease in funds awarded would subsequently decrease the County 2021 match amount required to 14,061.25 for Mobility Management.