

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Sara Mooren
DRAFTED BY

Human Services Board
SUBMITTED BY

February 1, 2012
DATE DRAFTED

**Authorizing Acceptance of the In-Home Safety Services Initiative Grant and
Amending the 2012 Human Services Department Budget**

1 **WHEREAS**, the Wisconsin Department of Children and Families awarded the Human Services
2 Department a grant through the In-Home Safety Services Initiative; and,
3

4 **WHEREAS**, the Human Services Department, as part of a consortium with Jefferson and Green
5 Counties and the fiscal agent, will develop and manage a comprehensive, family centered safety services
6 and monitoring program; and,
7

8 **WHEREAS**, the program will be designed to monitor and support safety plans, train and support Child
9 Protective Services (CPS) staff in safety management, develop informal supports within family systems,
10 enhance protective factors, and provide 24/7 coverage for safety management, monitoring and crisis
11 response and support to families; and,
12

13 **WHEREAS**, the target population to be served by this project will be families involved with CPS who
14 have been determined to be unsafe based on a standardized safety assessment; and,
15

16 **WHEREAS**, the long term goals of the initiative are to improve child safety outcomes, increase the
17 availability of safety service resources, enhance family protective factors, decrease the need for CPS
18 involvement, and increase the ability of CPS workers to assess safety and develop effective safety plans.
19

20 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
21 this 8th day of March, 2012, does hereby authorize the acceptance of the In-Home
22 Safety Services Initiative grant; and,
23

24 **BE IT FURTHER RESOLVED**, the Rock County Human Services Director is authorized to sign all
25 In-Home Safety Services Initiative grant documents on behalf of Rock County; and,
26

27 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2012 be amended
28 as follows:
29

Account/Description	Budget <u>1/1/12</u>	Increase <u>(Decrease)</u>	Amended <u>Budget</u>
<u>Source of Funds</u>			
36-3639-0000-42100 Federal Aid	\$0	\$133,602	\$133,602
<u>Use of Funds</u>			
36-3639-0000-62119 Other Contracted Services	\$0	\$127,240	\$127,240
36-3639-0000-68204 Allocated CPS	\$0	\$6,362	\$6,362

12-3A-601

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Respectfully submitted,

Human Services Board



Brian Knudson, Chair



Sally Jean Weaver-Landers, Vice Chair

Absent

Terry Fell



Robert Fizzell



Kathy Kelm



Phillip Owens



Terry Thomas



Shirley Williams

Absent

Marvin Wopat

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of


4-0



Mary Mawhinney, Chair

ADMINISTRATIVE NOTE:

Recommended



Craig Knutson
County Administrator

FISCAL NOTE:

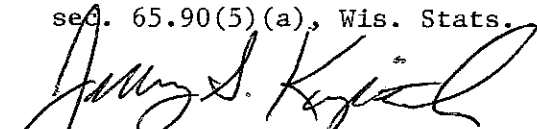
This resolution authorizes the acceptance and expenditure of \$133,602 in Federal Aid for the Rock County Human Services Department as part of a consortium with Jefferson and Green Counties. No County matching funds are required.



Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2012 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

Executive Summary

Authorizing Acceptance of the In-Home Safety Services Initiative Grant and Amending the 2012 Human Services Department Budget

This resolution authorizes acceptance of \$133,602 through the In-Home Safety Services Initiative grant administered by the Wisconsin Department of Children and Families. The resolution also amends the 2012 HSD Budget and authorizes the Human Services Director to sign any related In-Home Safety Services grant documents on behalf of Rock County.

The Human Services Department, as part of a consortium with Jefferson and Green Counties, will develop and manage a comprehensive, family centered safety services and monitoring program. Programming will be designed to monitor and support safety plans, train and support Child Protective Services (CPS) staff in safety management, develop informal supports within family systems, enhance protective factors, and provide 24/7 coverage for safety management, monitoring and crisis response and support to families.

The target population to be served by this project will be families involved with CPS who have been determined to be unsafe based on a standardized safety assessment. The long term goals of the initiative are to improve child safety outcomes, increase the availability of safety service resources, enhance family protective factors, decrease the need for CPS involvement, and increase the ability of CPS workers to assess safety and develop effective safety plans.

This is the first year of funding for this project. The second year award is expected to be \$254,129. Rock County will be the fiscal agent for the project and will develop a contract with Orion Family Services, as was outlined in the proposal for funding. Orion Family Services will provide 24/7 safety services to identified Rock, Green and Jefferson Counties' families.

The approved grant budget is as follows:

Rock County	\$6,362	Indirect Costs
Jefferson County	\$2,713	Training and Travel
Green County	\$1,862	Training and Travel
Orion Family Services	\$122,665	24/7 Safety Services

No additional county funds are required.