



**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – JUNE 7, 2010 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – May 13, 2010 and May 17, 2010
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
6. Resolutions
 - A. Homeland Security Law Enforcement Command Radio Grant 2007
 - B. Amending the Sheriff's Office 2010 Budget for the Purchase of Additional Mobile Video Recorders (MVRs)
 - C. Amending the 2010 Sheriff's Office Budget to Increase Contributions and Increase Sundry
 - D. Authorizing Acceptance of Community Foundation of Southern Wisconsin Grant and Amending 2010 Budget
7. Countywide Communications Upgrade - Update
8. Committee Requests and Motions
9. Adjournment

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-61920	PHYSICALS	24,776.00 28.9%	7,170.58	0.01	17,605.41		
	P1000596-PO# 06/01/10 -VN#041182			STANARD AND ASSOCIATES INC		3,106.00	
				CLOSING BALANCE	14,499.41		3,106.00
2121000000-62132	CR/DR CARDS FEES	1,000.00 15.6%	156.02	0.00	843.98		
	P1000561-PO# 06/01/10 -VN#048147			FIRST NATIONAL BANK AND TRUST		73.75	
				CLOSING BALANCE	770.23		73.75
2121000000-62400	R & M SERV	42,981.00 45.7%	13,388.41	6,290.80	23,301.79		
	P1000568-PO# 06/01/10 -VN#038471			IRON MOUNTAIN SECURE SHREDDING		64.86	
				CLOSING BALANCE	23,236.93		64.86
2121000000-62410	R & M-VEHICLES	134,886.00 32.9%	43,888.31	606.01	90,391.68		
	P1000549-PO# 06/01/10 -VN#011156			BEE LINE ALIGNMENT INC		41.50	
	P1000555-PO# 06/01/10 -VN#012185			DAVIS CITGO SERVICE INC		60.00	
	P1000557-PO# 06/01/10 -VN#012562			FAGAN CHEVROLET AND CADILLAC I		186.84	
	P1000558-PO# 06/01/10 -VN#019048			FASTENAL COMPANY		8.60	
	P1000562-PO# 06/01/10 -VN#044334			FRANK BOUCHER CHRYSLER DODGE J		44.96	
	P1000574-PO# 06/01/10 -VN#046406			KUTTER HARLEY DAVIDSON		173.87	
	P1000575-PO# 06/01/10 -VN#043824			LAKESIDE INTERNATIONAL TRUCKS		581.78	
	P1000579-PO# 06/01/10 -VN#014534			MENARDS		66.91	
	P1000583-PO# 06/01/10 -VN#030347			NAPA AUTO PARTS		60.41	
	P1000585-PO# 06/01/10 -VN#029613			PIONEER RIM AND WHEEL CO		104.33	
	P1000587-PO# 06/01/10 -VN#015284			POMP'S TIRE SERVICE INC		3,440.29	
	P1002014-PO# 06/01/10 -VN#047701			BLOCK DIESEL REPAIR		1,133.37	
	P1002092-PO# 06/01/10 -VN#036896			SUPER WASH CAR WASH		125.00	
	P1002116-PO# 06/01/10 -VN#049577			LOVES PARK MOTORSPORTS		2,406.41	
	P1002212-PO# 06/01/10 -VN#019686			WISCONSIN TECHNICAL COLLEGE SY		1,100.00	
				CLOSING BALANCE	80,857.41		9,534.27
2121000000-62420	MACH & EQUIP RM	6,000.00 12.1%	729.76	0.06	5,270.18		
	P1000547-PO# 06/01/10 -VN#018588			BANDT COMMUNICATIONS INC		113.75	
	P1000564-PO# 06/01/10 -VN#012873			GENERAL COMMUNICATIONS INC		39.00	
				CLOSING BALANCE	5,117.43		152.75
2121000000-63101	POSTAGE	12,600.00 81.6%	10,289.29	0.00	2,310.71		
	P1000601-PO# 06/01/10 -VN#039501			UPS STORE,THE		10.34	
				CLOSING BALANCE	2,300.37		10.34
2121000000-63406	CLOTHING/UNIFORM	50,050.00 46.1%	23,106.81	0.07	26,943.12		
	06/01/10 -VN#011161			BEHM, CHARLES		29.51	
	06/01/10 -VN#012630			FEROLITO, GLENDA		47.46	
	06/01/10 -VN#012853			GARVIN, PATRICK		11.61	
	06/01/10 -VN#013045			GROELLE, GARY		104.98	
	06/01/10 -VN#022723			PAULSON, JOHN		57.27	

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		06/01/10 -VN#025773		YOERGER, WARREN		16.25	
		06/01/10 -VN#029375		GOTH, ANTHONY		42.20	
		06/01/10 -VN#032067		RIEMER, BENJAMIN		56.99	
		06/01/10 -VN#045860		RIEMER, KRISTEN		31.12	
		06/01/10 -VN#049095		FIRKUS, CRIS		116.01	
P1000550-PO#		06/01/10 -VN#045122		BIE CUSTOM LEATHER COATS		303.00	
P1000563-PO#		06/01/10 -VN#012827		GALLS INC		308.57	
P1000576-PO#		06/01/10 -VN#037985		LARK UNIFORMS		143.15	
P1000577-PO#		06/01/10 -VN#037671		LOADMASTER TACTICAL		163.92	
P1000582-PO#		06/01/10 -VN#027012		MMPR		122.65	
P1001688-PO#		06/01/10 -VN#049401		INTAPOL		91.49	
				CLOSING BALANCE	25,296.94		1,646.18
2121000000-63409	CRIME SCENE SUPP	8,000.00 34.0%	1,884.28	839.31	5,276.41		
	P1000598-PO#	06/01/10 -VN#016364		STAR PHOTO		9.99	
	P1002011-PO#	06/01/10 -VN#047596		NATIONAL LAW ENFORCEMENT SUPPL		400.42	
				CLOSING BALANCE	4,866.00		410.41
2121000000-63900	AMMO/RANGE SUPPL	21,500.00 74.3%	6,097.20	9,898.10	5,504.70		
	P1000579-PO#	06/01/10 -VN#014534		MENARDS		78.29	
				CLOSING BALANCE	5,426.41		78.29
2121000000-63904	POLICING/1ST AID	17,165.00 38.9%	6,048.36	633.36	10,483.28		
	P1000548-PO#	06/01/10 -VN#018372		BATTERIES PLUS INC		322.89	
	P1000572-PO#	06/01/10 -VN#018329		JOHN WICKHEM AGENCY		50.00	
	P1001401-PO#	06/01/10 -VN#043254		EWALD AUTOMOTIVE GROUP		70.50	
	P1002180-PO#	06/01/10 -VN#017412		WISCONSIN DEPARTMENT OF JUSTIC		7.00	
	P1002181-PO#	06/01/10 -VN#011218		BELOIT MEMORIAL HOSPITAL		29.07	
	P1002277-PO#	06/01/10 -VN#046670		EDGERTON HOSPITAL AND HEALTH S		75.00	
				CLOSING BALANCE	9,928.82		554.46
2121000000-63905	PISTOL RANGE/CO	2,000.00 15.0%	300.00	0.00	1,700.00		
	P1002091-PO#	06/01/10 -VN#039499		ACE PORTABLES		150.00	
				CLOSING BALANCE	1,550.00		150.00
2121000000-63908	INVESTIG. EXPENSE	8,000.00 14.2%	1,055.08	85.37	6,859.55		
	P1002273-PO#	06/01/10 -VN#034606		MERCY HEALTH SYSTEM PHYSICIAN		750.00	
				CLOSING BALANCE	6,109.55		750.00
2121000000-64200	TRAINING EXP	21,000.00 11.6%	-4,827.49	2,379.08	23,448.41		
	P1002175-PO#	06/01/10 -VN#037734		DANE COUNTY TREASURER		500.00	
	P1002217-PO#	06/01/10 -VN#012725		FOND DU LAC COUNTY SHERIFF DEP		150.00	
				CLOSING BALANCE	22,798.41		650.00

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-64205	STAFF EDUC	30,000.00	17.1%	5,132.06	0.00	24,867.94	
		06/01/10 -VN#029284		MAURER, JUDE		1,238.25	
		06/01/10 -VN#032067		RIEMER, BENJAMIN		849.46	
		06/01/10 -VN#048127		BURDICK, AARON		939.31	
				CLOSING BALANCE		21,840.92	3,027.02
2121000000-64424	EMPLOYEE RECOGN.	3,250.00	87.9%	2,857.84	0.00	392.16	
		P1002109-PO# 06/01/10 -VN#019171		BLACKHAWK TECHNICAL COLLEGE		25.00	
		P1002110-PO# 06/01/10 -VN#045325		FOOD SERVICE INC		104.50	
				CLOSING BALANCE		262.66	129.50
2121000000-64904	SUNDRY EXPENSE	1,500.00	199.7%	2,996.36	0.02	-1,496.38	
*** OVERDRAFT ***	<i>ofm</i>			CLOSING BALANCE		-1,496.38	0.00
2121000000-67171	C.A. -\$1000/MORE	32,906.00	92.7%	30,516.00	0.00	2,390.00	
		P1002116-PO# 06/01/10 -VN#049577		LOVES PARK MOTORSPORTS		1,195.00	
				CLOSING BALANCE		1,195.00	1,195.00
	SHERIFF			PROG-TOTAL-PO		21,532.83	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$21,532.83 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUN 07 2010

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
212200000-62119	OTHER SERVICES	599,714.00 98.8%	124,547.19	468,404.31	6,762.50		
	P1000573-PO# 06/01/10 -VN#034928			JUSTICE BENEFIT LLC		1,012.00	
				CLOSING BALANCE	5,750.50		1,012.00
212200000-62161	HOUSEHOLD SERV	45,000.00 59.1%	24,327.15	2,281.05	18,391.80		
	P1000570-PO# 06/01/10 -VN#010291			JAYS BIG ROLLS INC		450.00	
	P1000578-PO# 06/01/10 -VN#014513			MEDLINE INDUSTRIES INC		787.28	
	P1000597-PO# 06/01/10 -VN#048467			STAPLES ADVANTAGE		277.43	
	P1000602-PO# 06/01/10 -VN#029334			UNISOURCE WORLDWIDE INC		2,039.84	
				CLOSING BALANCE	14,837.25		3,554.55
212200000-62163	LAUNDRY	95,696.00 98.2%	40,387.71	53,606.29	1,702.00		
	P1000603-PO# 06/01/10 -VN#044403			VOGUE CLEANERS		77.00	
				CLOSING BALANCE	1,625.00		77.00
212200000-62170	PHYSICIAN/OTHER	722,842.00 97.9%	362,105.03	345,920.56	14,816.41		
	P1002178-PO# 06/01/10 -VN#014550			MERCY HEALTH SYSTEM		368.57	
	P1002179-PO# 06/01/10 -VN#024647			DEAN HEALTH SYSTEMS INC		259.31	
				CLOSING BALANCE	14,188.53		627.88
212200000-63300	TRAVEL	15,000.00 71.1%	4,392.19	6,286.82	4,320.99		
	P1000589-PO# 06/01/10 -VN#040278			PTS OF AMERICA LLC		402.60	
				CLOSING BALANCE	3,918.39		402.60
212200000-63406	CLOTHING/UNIFORM	45,770.00 43.6%	19,980.23	0.05	25,789.72		
	06/01/10 -VN#016316			SPRECHER, LAURIE		111.81	
	06/01/10 -VN#038643			GROSENICK, RHODA		41.87	
	06/01/10 -VN#042584			NOUANSACKSY, VIENGHONE		46.42	
	06/01/10 -VN#048127			BURDICK, AARON		244.85	
	06/01/10 -VN#049450			BROWN, NICK		115.04	
	P1000547-PO# 06/01/10 -VN#018588			BANDT COMMUNICATIONS INC		77.40	
	P1000563-PO# 06/01/10 -VN#012827			GALLS INC		397.83	
	P1000576-PO# 06/01/10 -VN#037985			LARK UNIFORMS		1,967.98	
	P1002214-PO# 06/01/10 -VN#035345			QUARTERMASTER		18.98	
				CLOSING BALANCE	22,767.54		3,022.18
212200000-64200	TRAINING EXP	16,750.00 7.7%	-7,180.10	5,881.05	18,049.05		
	P1002274-PO# 06/01/10 -VN#039333			WISCONSIN DEPARTMENT OF JUSTIC		50.00	
				CLOSING BALANCE	17,999.05		50.00
212200000-64904	SUNDRY EXPENSE	135,000.00 38.5%	27,320.24	24,770.48	82,909.28		
	P1000552-PO# 06/01/10 -VN#020525			BOB BARKER COMPANY INC		433.64	
	P1000579-PO# 06/01/10 -VN#014534			MENARDS		79.99	
	P1000597-PO# 06/01/10 -VN#048467			STAPLES ADVANTAGE		167.70	

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
P1001522-PO#	06/01/10 -VN#015633		ROBINSON TEXTILES			2,333.10	
P1002210-PO#	06/01/10 -VN#044690		PHAMATECH INC			669.00	
P1002216-PO#	06/01/10 -VN#045758		PACIFIC CONCEPTS			506.41	
P1002284-PO#	06/01/10 -VN#036332		CITY OF JANESVILLE			50.00	
P1002285-PO#	06/01/10 -VN#028323		REGISTRATION FEE TRUST			30.00	
			CLOSING BALANCE		78,639.44		4,269.84
			CORR FACILITY	PROG-TOTAL-PO		13,016.05	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$13,016.05 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUN 07 2010 DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-63200	PUBL/SUBCR/DUES	7,455.00	54.9%	2,095.95	2,002.70	3,356.35	
	P1002161-PO# 06/01/10 -VN#016371					461.75	
	P1002162-PO# 06/01/10 -VN#016370					67.94	
	P1002163-PO# 06/01/10 -VN#014087					47.75	
	P1002164-PO# 06/01/10 -VN#016913					60.00	
	P1002261-PO# 06/01/10 -VN#016371					299.00	
	P1002262-PO# 06/01/10 -VN#016371					299.00	
						CLOSING BALANCE	2,120.91
							1,235.44
2212000000-63202	LAW BOOKS	25,000.00	27.4%	6,699.56	160.00	18,140.44	
	P1000286-PO# 06/01/10 -VN#038607					THOMSON WEST	3,130.48
						CLOSING BALANCE	15,009.96
							3,130.48
2212000000-63901	JUROR'S MEALS	25,000.00	104.7%	18,339.48	7,842.29	-1,181.77	
		06/01/10 -VN#022254		MEALEY, ED		88.22	
*** OVERDRAFT ***	TRANSFER REQUIRED					CLOSING BALANCE	-1,269.99
							88.22
	CIRCUIT COURTS			PROG-TOTAL-PO			4,454.14

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$4,454.14 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

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Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62119	OTHER SERVICES	9,500.00 53.9%	3,626.11	1,500.01	4,373.88		
	P1000737-PO# 06/01/10 -VN#014976			OCCUPATIONAL HEALTH AND WELLNE		1,664.40	
	P1000738-PO# 06/01/10 -VN#038471			IRON MOUNTAIN SECURE SHREDDING		15.25	
				CLOSING BALANCE	2,694.23		1,679.65
2324000000-62218	DATA COMMUNICTN.	1,600.00 67.4%	570.21	509.75	520.04		
	06/01/10 -VN#024911			SUKUS, KATHY		44.99	
				CLOSING BALANCE	475.05		44.99
2324000000-62420	MACH & EQUIP RM	14,120.00 1.6%	207.12	22.51	13,890.37		
	06/01/10 -VN#022019			SLEETER, DAVID		11.74	
	06/01/10 -VN#039525			SCHMIDT, SHELLEY		73.85	
	P1000736-PO# 06/01/10 -VN#012873			GENERAL COMMUNICATIONS INC		2,985.00	
	P1001795-PO# 06/01/10 -VN#042066			XYBIX SYSTEMS INC		284.00	
				CLOSING BALANCE	10,535.78		3,354.59
2324000000-63100	OFC SUPP & EXP	9,000.00 25.6%	2,306.84	0.00	6,693.16		
	06/01/10 -VN#022019			SLEETER, DAVID		7.31	
				CLOSING BALANCE	6,685.85		7.31
2324000000-63108	PUBLIC INFO	2,500.00 32.2%	0.00	805.96	1,694.04		
	P1002127-PO# 06/01/10 -VN#013607			JANESVILLE GAZETTE INC		691.94	
	P1002128-PO# 06/01/10 -VN#031497			WCLO		984.00	
				CLOSING BALANCE	18.10		1,675.94
2324000000-64200	TRAINING EXP	27,577.00 37.4%	5,287.56	5,040.91	17,248.53		
	P1000733-PO# 06/01/10 -VN#010928			APCO INTERNATIONAL INC		107.25	
	P1002134-PO# 06/01/10 -VN#048467			STAPLES ADVANTAGE		58.79	
				CLOSING BALANCE	17,082.49		166.04
2324000000-65321	BLDG/OFC LEASE	154,722.00 34.0%	48,488.12	4,256.24	101,977.64		
	P1002155-PO# 06/01/10 -VN#019077			TOWN OF BELOIT		4,643.04	
	P1002158-PO# 06/01/10 -VN#035024			REBOUT AND SONS FARMS, ROGER		5,328.00	
				CLOSING BALANCE	92,006.60		9,971.04

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		911 PROJ.OPER.	PROG-TOTAL-PO			16,899.56	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$16,899.56 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUN 07 2010 DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416100000-62124	CRIMINAL INVEST	7,000.00 59.4%	4,163.35	0.01	2,836.64		
	P1000942-PO# 06/01/10 -VN#044723			IOD INCORPORATED		35.40	
	P1002224-PO# 06/01/10 -VN#028353			UNIVERSITY OF WISCONSIN MEDICA		750.00	
	P1002225-PO# 06/01/10 -VN#046391			STIER MD,MICHAEL A		50.00	
	P1002289-PO# 06/01/10 -VN#017904			KAYE PHD,DR MICHAEL		1,050.00	
				CLOSING BALANCE	951.24		1,885.40
2416100000-62126	OFFICER FEES	9,000.00 20.5%	1,845.30	0.02	7,154.68		
	P1000945-PO# 06/01/10 -VN#042313			BAT ENTERPRISES LLC		300.00	
	P1000946-PO# 06/01/10 -VN#047113			ACCURATE PROCESS SERVICE		65.00	
	P1002292-PO# 06/01/10 -VN#049631			LAMB SECURITY CONSULTANTS INC		35.00	
				CLOSING BALANCE	6,754.68		400.00
2416100000-62501	REPORTER FEES	8,000.00 19.8%	1,591.50	0.04	6,408.46		
	P1000948-PO# 06/01/10 -VN#040369			THATCHER,ANNE		20.00	
	P1000951-PO# 06/01/10 -VN#031133			NELSON,DEBRA A		84.50	
	P1000953-PO# 06/01/10 -VN#023955			KANE,KRISTINE		210.00	
	P1000954-PO# 06/01/10 -VN#035145			BOUZIANE,VICKI N		11.50	
	P1000956-PO# 06/01/10 -VN#018141			GARCIA,RONALD W		86.25	
	P1000958-PO# 06/01/10 -VN#040466			SELF RPR CSR,MALISSA J		53.50	
	P1000965-PO# 06/01/10 -VN#043417			BLUM,LINDA M		88.00	
	P1000990-PO# 06/01/10 -VN#048922			WOOLSTON, STEVI R		11.50	
	P1002290-PO# 06/01/10 -VN#041883			DEPARTMENT OF ADMINISTRATION		10.00	
				CLOSING BALANCE	5,833.21		575.25
2416100000-63100	OFC SUPP & EXP	8,500.00 17.5%	1,493.40	0.00	7,006.60		
	P1002222-PO# 06/01/10 -VN#040932			WISCONSIN SECRETARY OF STATE		20.00	
	P1002223-PO# 06/01/10 -VN#036739			CNA SURETY		20.00	
				CLOSING BALANCE	6,966.60		40.00
2416100000-63200	PUBL/SUBCR/DUES	7,900.00 8.4%	671.15	0.00	7,228.85		
	P1002286-PO# 06/01/10 -VN#016371			STATE BAR OF WISCONSIN		6,628.00	
	P1002303-PO# 06/01/10 -VN#045515			CLASS A		25.00	
				CLOSING BALANCE	575.85		6,653.00
2416100000-63202	LAW BOOKS	2,000.00 32.6%	653.11	0.00	1,346.89		
	P1000962-PO# 06/01/10 -VN#017221			WEST GROUP		66.50	
	P1000963-PO# 06/01/10 -VN#033730			STATE BAR OF WISCONSIN		119.11	
				CLOSING BALANCE	1,161.28		185.61
2416100000-63300	TRAVEL	8,500.00 21.9%	1,725.10	140.00	6,634.90		
	06/01/10 -VN#012307			DIRKS,SCOTT H		82.00	
	06/01/10 -VN#027406			NIEDFELDT,DANIEL D		168.00	
	06/01/10 -VN#028755			JAHNKE,MARK		120.00	
	06/01/10 -VN#029286			SULLIVAN,RICHARD		56.00	

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		06/01/10 -VN#045758		PACIFIC CONCEPTS		41.00	
	P1002291-PO#	06/01/10 -VN#049630		STEPHAN, COREY		80.00	
				CLOSING BALANCE	6,087.90		547.00
2416100000-64200	TRAINING EXP	3,500.00 35.3%	1,213.80	24.00	2,262.20		
	P1001597-PO#	06/01/10 -VN#032724		HOTEL MEAD		186.00	
	P1002288-PO#	06/01/10 -VN#040766		BENDER, LEWIS		1,815.25	
	P1002303-PO#	06/01/10 -VN#045515		CLASS A		45.00	
				CLOSING BALANCE	215.95		2,046.25
		DIST. ATTORNEY		PROG-TOTAL-PO		12,332.51	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$12,332.51 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUN 07 2010

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416110000-62503	INTERPRETER FEES	1,500.00	7.0%	105.00	0.00		
	P1001548-PO# 06/01/10 -VN#040908			MENDEZ,SEBASTIAN		60.00	
				CLOSING BALANCE	1,335.00		60.00
		DPP/DV		PROG-TOTAL-PO		60.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$60.00 INCURRED BY DEFER.PROSECUTION/DOM.VIOLENCE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUN 07 2010

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-61300	PER DIEMS	9,580.00	47.3%	4,539.74	0.00	5,040.26	
	P1000362-PO# 06/01/10 -VN#043206			MC CARTY,PAM		195.00	
	P1000365-PO# 06/01/10 -VN#046665			DARR,DANIELLE		285.00	
				CLOSING BALANCE		4,560.26	480.00
2826000000-62170	PHYSICIAN/OTHER	137,225.00	29.8%	40,812.89	185.03	96,227.08	
	P1000360-PO# 06/01/10 -VN#028353			UNIVERSITY OF WISCONSIN MEDICA		2,900.00	
	P1000366-PO# 06/01/10 -VN#041483			AIT LABORATORIES		900.00	
	P1000368-PO# 06/01/10 -VN#029222			MIDWEST MICROTECH INC		324.50	
	P1000613-PO# 06/01/10 -VN#023413			DANE COUNTY CORONERS OFFICE		2,400.00	
	P1000614-PO# 06/01/10 -VN#046739			PUBLIC SAFETY CENTER INC		337.77	
	P1001895-PO# 06/01/10 -VN#049256			HUNTINGTON MD,ROBERT		2,100.00	
	P1002172-PO# 06/01/10 -VN#049591			HAPPY MD,CHRISTOPHER		1,050.00	
	P1002240-PO# 06/01/10 -VN#047747			MOBILEXUSA		197.19	
				CLOSING BALANCE		86,017.62	10,209.46
2826000000-63300	TRAVEL	7,500.00	28.5%	2,143.44	0.00	5,356.56	
	P1000362-PO# 06/01/10 -VN#043206			MC CARTY,PAM		17.50	
	P1000365-PO# 06/01/10 -VN#046665			DARR,DANIELLE		44.00	
				CLOSING BALANCE		5,295.06	61.50
				CORONER			10,750.96
				PROG-TOTAL -PO			

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$10,750.96 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUN 07 2010

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-62126	OFFICER FEES	23,600.00 29.2%	6,712.66	185.01	16,702.33		
	P1000352-PO# 06/01/10 -VN#036652			BADGER PROCESS SERVICE INC		80.00	
	P1000355-PO# 06/01/10 -VN#043961			MARKLEY INVESTIGATIONS INC		346.00	
	P1002095-PO# 06/01/10 -VN#047699			ABSOLUTE SURVEILLANCE AND INVE		54.00	
	P1002096-PO# 06/01/10 -VN#016977			VERNON COUNTY SHERIFFS DEPARTM		62.00	
	P1002113-PO# 06/01/10 -VN#047755			ACTION INVESTIGATION SERVICES		50.00	
	P1002233-PO# 06/01/10 -VN#020615			BARRON COUNTY SHERIFFS DEPARTM		50.00	
				CLOSING BALANCE	16,060.33		642.00
3438500000-62210	TELEPHONE	11,000.00 40.1%	4,418.38	0.00	6,581.62		
	P1000357-PO# 06/01/10 -VN#046222			CERTIFIED LANGUAGES INTL		122.40	
				CLOSING BALANCE	6,459.22		122.40
3438500000-62501	REPORTER FEES	275.00 60.0%	116.00	49.00	110.00		
	P1002156-PO# 06/01/10 -VN#028826			SMUDDE, DOLORES M		10.00	
				CLOSING BALANCE	100.00		10.00
3438500000-62503	INTERPRETER FEES	3,400.00 15.8%	540.00	0.00	2,860.00		
	P1000359-PO# 06/01/10 -VN#040908			MENDEZ, SEBASTIAN		30.00	
				CLOSING BALANCE	2,830.00		30.00
3438500000-63100	OFC SUPP & EXP	22,200.00 26.2%	5,824.82	0.01	16,375.17		
	P1002097-PO# 06/01/10 -VN#036739			CNA SURETY		20.00	
				CLOSING BALANCE	16,355.17		20.00
	CHILD SUPPORT		PROG-TOTAL-PO			824.40	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$824.40 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUN 07 2010

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121810000-62119	OTHER SERVICES	78,435.00	82.4%	63,261.11	1,426.88	13,747.01	
	P1001751-PO# 06/01/10 -VN#012873					GENERAL COMMUNICATIONS INC	2,880.00
	P1001754-PO# 06/01/10 -VN#012873					GENERAL COMMUNICATIONS INC	258.00
					CLOSING BALANCE		10,609.01
							3,138.00
	TRACS GRANT				PROG-TOTAL-PO		3,138.00

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$3,138.00 INCURRED BY TRACS IMPLEMENTATION GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUN 07 2010 DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2928040000-69501	AID TO LOCALITIE	20,542.00	0.0%	0.00	0.00	20,542.00	
		06/01/10 -VN#011824		CITY OF JANESVILLE		2,649.86	
ENC	R1002439-PO#	05/17/10 -VN#011824		CITY OF JANESVILLE		7,621.14	
ENC	R1002440-PO#	05/17/10 -VN#019075		CITY OF БЕЛОIT		10,271.00	
				CLOSING BALANCE	0.00		20,542.00
		2010 PSN		PROG-TOTAL-PO		20,542.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$20,542.00 INCURRED BY 2010 PROJ SAFE NEIGHB. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUN 07 2010 DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438550000-63100	OFC SUPP & EXP	12,543.00	33.3%	4,187.46	0.00	8,355.54	
	P1001935-PO# 06/01/10 -VN#028264			HENRICKSEN		1,587.94	
	P1001937-PO# 06/01/10 -VN#028264			HENRICKSEN		1,101.10	
	P1001946-PO# 06/01/10 -VN#028264			HENRICKSEN		4,629.41	
				CLOSING BALANCE		1,037.09	7,318.45
3438550000-67171	C.A. -\$1000/MORE	49,814.00	43.7%	16,025.00	5,786.00	28,003.00	
	P1001726-PO# 06/01/10 -VN#023504			PARAGON CORPORATION		26,836.37	
				CLOSING BALANCE		1,166.63	26,836.37
	ARRA Incntv Fnds			PROG-TOTAL-PO		34,154.82	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$34,154.82 INCURRED BY ARRA Incentive Funds. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUN 07 2010 DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121900000-67105	MOTOR VEHICLES	281,000.00	76.4%	214,504.94	275.00	66,220.06	
	P1002275-PO# 06/01/10 -VN#044334			FRANK BOUCHER CHRYSLER DODGE J		302.87	
	P1002276-PO# 06/01/10 -VN#019613			SIGN A RAMA USA		48.00	
	P1002278-PO# 06/01/10 -VN#010231			GORDIE BOUCHER FORD LINCOLN ME		1,403.95	
	P1002280-PO# 06/01/10 -VN#018588			BANDT COMMUNICATIONS INC		157.00	
				CLOSING BALANCE	64,308.24		1,911.82
	SHERIFF'S VEH.		PROG-TOTAL -PO			1,911.82	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,911.82 INCURRED BY SHERIFF'S VEHICLES. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD
 JUN 07 2010 DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324150000-67171	C.A.-\$1000/MORE	384,500.00	53.9%	122,036.91	85,292.50	177,170.59	
	P1001099-PO# 06/01/10 -VN#048136					TEGG SERVICE CONTRACTORS	22,700.48
	P1001912-PO# 06/01/10 -VN#039632					OFFICE PRO	569.80
	P1002135-PO# 06/01/10 -VN#049580					AUDIO ENGINEERING INC	135.00
						CLOSING BALANCE	153,765.31
							23,405.28
	08 911 CAP.PROJ.					PROG-TOTAL-PO	23,405.28

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$23,405.28 INCURRED BY 2008 911 CAPITAL PROJECTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUN 07 2010 DATE _____ CHAIR

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Shirley Connors

INITIATED BY

Public Safety & Justice Committee

SUBMITTED BY



Shirley Ann Klipstein

DRAFTED BY

June 2, 2010

DATE DRAFTED

TITLE

HOMELAND SECURITY LAW ENFORCEMENT COMMAND RADIO GRANT 2007

- 1 **WHEREAS**, the State of Wisconsin, Office of Justice Assistance (OJA), has State Homeland Security
- 2 Grant funding for the purpose of enhancing emergency operations communications interoperability; and,
- 3
- 4 **WHEREAS**, Rock County has identified radio equipment needs that are eligible for purchase with these
- 5 grant dollars; and,
- 6
- 7 **WHEREAS**, Rock County Emergency Management requests a Wisconsin Interoperable System for
- 8 Communications (WISCOM) and kit, which consists of a mobile radio, desk microphone, programming
- 9 and installation; and,
- 10
- 11 **WHEREAS**, the Office of Justice Assistance Grant Funding would be used to purchase the necessary
- 12 Equipment.
- 13
- 14 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly
- 15 assembled this _____ day of _____, 2010, does hereby approve and authorize Rock
- 16 County Emergency Management to submit a grant application for the Homeland Security Law
- 17 Enforcement Command Radio Grant (2007) for Radio Communications Interoperability.
- 18
- 19 **BE IT FURTHER RESOLVED**, that the Chair of the Rock County Board of Supervisors is hereby
- 20 authorized to sign all necessary documents on behalf of the County of Rock.

PUBLIC SAFETY & JUSTICE COMMITTEE

Ivan Collins, Chair

Brian Knudson


Mary Beaver

Hank Brill

Larry Wiedenfeld, Vice Chair

FISCAL NOTE:

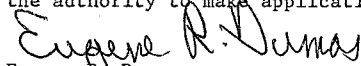
This resolution only authorizes an application for a grant and, therefore, has no fiscal impact at this time. If a grant is awarded a subsequent resolution would be required to accept the grant and amend the budget.



Jeffrey A. Smith
Finance Director

LEGAL NOTE:


The authority to accept grant funds for any public governmental purpose within the powers of the County under Wisconsin Statute Section 59.52(19) necessarily implies the authority to make application for such funds.



Eugene R. Dumas
Deputy Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

EXECUTIVE SUMMARY

On May 21, 2010, Wisconsin Office of Justice Assistance (OJA) announced that they were opening the Homeland Security Law Enforcement Command Radio Grant (2007) to local and county emergency operations centers. This initiative allows for interoperable communication between the Rock County EOC and state officials during emergency situations.

OJA is providing this grant funding for the purchase of trunking-enabled public safety radios that will operate on the Wisconsin Interoperable System for Communications (WISCOM). This is a one-time grant award for up to \$4,500 to purchase an emergency operations center control station kit. The kit includes a mobile radio, desk microphone, programming and installation.

There is no dollar match required for this OJA grant. Rock County Emergency Management plans to apply for the WISCOM equipment to be installed at the Rock County Emergency Operation Center (EOC).

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Robert D. Spoden, Sheriff
INITIATED BY



Diane Michaelis
DRAFTED BY

**Public Safety and Justice
Committee**
SUBMITTED BY

May 11, 2010
DATE DRAFTED

**AMENDING THE SHERIFF'S OFFICE 2010 BUDGET
FOR THE PURCHASE OF ADDITIONAL MOBILE VIDEO RECORDERS (MVRs)**

1 **WHEREAS**, the Rock County Sheriff's Office received an additional \$15,917 from the State of
2 Wisconsin Department of Administration, under the Payment for Municipal Services Program, for
3 providing law enforcement services to the University of Wisconsin Rock County Campus; and,
4
5 **WHEREAS**, the Sheriff's Office wishes to use these funds, in addition to grant funds, to purchase
6 additional Mobile Video Recorders (MVRs) which will provide persuasive, documentary evidence and
7 help defend against civil litigation and allegations of officer misconduct.
8
9 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
10 this _____ day of _____, 2010 that the Sheriff's Office 2010 budget be amended as
11 follows:
12

Account/ Description	Budget 05/01/10	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>			
21-2100-0000-44126 Officer Fees	\$116,348	\$15,917	\$132,265
<u>Use of Funds</u>			
21-2100-0000-67171 Capital Assets-\$1000/More	\$9,020	\$15,917	\$24,937

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

Ivan Collins, Chair

Brian Knudson, Vice Chair

Mary Beaver

Henry Brill

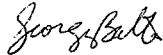
Larry Wiedenfeld

**AMENDING THE SHERIFF'S OFFICE 2010 BUDGET FOR THE
PURCHASE OF ADDITIONAL MOBILE VIDEO RECORDERS (MVRs)**

Page 2

FISCAL NOTE:

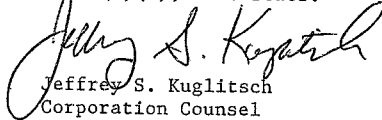
This resolution amends the Sheriff's budget to increase Officer Fees, a/c 21-2100-0000-44126 to recognize the additional \$15,917 received and to allow the expenditure of the funds for mobile video recorders in a/c 21-2100-0000-67171, Capital Assets-\$1,000/More.



George Baltes
Internal Auditor

LEGAL NOTE:

As an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Kautson
County Administrator

EXECUTIVE SUMMARY

The Sheriff's Office has the primary responsibility of providing law enforcement services to the University of Wisconsin Rock County Campus. The State of Wisconsin Department of Administration, under the Payment for Municipal Services Program, provides reimbursement for law enforcement services. Policing of the U-Rock campus was included in the line item Officer Fees, in the 2010 budget, in the amount of \$42,577. The actual reimbursement in 2010 was \$58,494. The reimbursement was better than budget by \$15,917.

The Sheriff's Office requests to amend the 2010 budget to use \$15,917 toward the purchase of mobile video recorders (MVRs) for our patrol squads.

The Sheriff's Office's goal is to eventually equip seventeen patrol squads with MVRs. This technology is capable of producing both video and audio records.

The use of an MVR system provides persuasive, documentary evidence and helps defend against civil litigation and allegations of officer misconduct. The Sheriff's Office will accomplish the following objectives with the purchase of MVRs:

1. Enhance officer safety
2. Accurately capture statements and events during the course of an incident
3. Enhance the officer's ability to document and review statements and actions for both internal reporting requirements and for courtroom preparation / presentation
4. Provide an impartial measurement for self-critique and field evaluation during recruitment and new officer training
5. Capture visual and audio information for use in current and future investigations

The Sheriff's Office has \$27,000 available from various grants to fund a portion of the purchase of MVRs. The cost of equipping one squad is approximately \$4,000. Currently the Sheriff's Office is working with a vendor to purchase eight MVRs in the near future. The Sheriff's Office plans to have the MVRs on-line by mid-summer.

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Sheriff Robert D. Spoden
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice Committee
SUBMITTED BY

May 25, 2010
DATE DRAFTED

**Amending the 2010 Sheriff's Office Budget to
Increase Contributions and Increase Sundry**

1 **WHEREAS**, there is currently \$18,767.99 available in the balance sheet account, Sheriff Donation
2 Trust (00-0000-0070-29616); and,
3
4 **WHEREAS**, the 2010 budget for the Sheriff's Office Contributions account and the Sundry account is
5 \$1,500 each; and,
6
7 **WHEREAS**, the Sheriff's Office requests that the budget for the Contributions account and the Sundry
8 account be increased from \$1,500 to \$14,500 each; and,
9
10 **WHEREAS**, the intent is to use the funds to purchase items for the canine and to deploy deputies for
11 youth alcohol programs.
12
13 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
14 this _____ day of _____, 2010, that the 2010 budget for Sheriff's Contributions account
15 and Sundry account be amended as follows:

<u>Account/ Description</u>	<u>Budget 01/01/10</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>Source of Funds</u>			
21-2100-0000-46000/ Contributions	\$1,500	\$13,000	\$14,500
<u>Use of Funds</u>			
21-2100-0000-64904/ Sundry	\$1,500	\$13,000	\$14,500

Respectfully submitted,

PUBLIC SAFETY AND JUSTICE COMMITTEE

FINANCE COMMITTEE ENDORSEMENT

Ivan Collins, Chair

Reviewed and approved on a vote of

Mary Beaver

4.0

Mary Mawhinney, Chair

Henry Brill

Brian Knudson

Larry Wiedenfeld

Amending the 2010 Sheriff's Office Budget to Increase Contributions and Increase Sundry
Page 2

FISCAL NOTE:

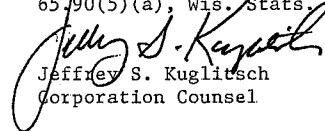
This resolution authorizes the transfer in of \$13,000 from the Sheriff's Donation Trust, A/C 00-0000-0070-29616, for their canine and youth alcohol programs. The current balance in the trust account is \$18,767.99



Jeffrey A. Smith
Finance Director

LEGAL NOTE:


As an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

Executive Summary

**Amending the 2010 Budget to
Increase Contributions and Increase Sundry**

There is currently \$18,767.99 available in the balance sheet account, Sheriff Donation Trust (00-0000-0070-29616). The Sheriff Donation Trust account consists mainly of donations for the canine and donations to be used for youth alcohol programs.

The 2010 budget for the Sheriff's Office Contributions account and the Sundry account is \$1,500 each. The Sheriff's Office requests that the budget for the Contributions account and the Sundry account be increased from \$1,500 to \$14,500 each. The intent is to use the funds to purchase items for the canine and to deploy deputies for youth alcohol programs

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert D. Spoden
INITIATED BY



Captain Russ Steeber
DRAFTED BY

Public Safety & Justice
SUBMITTED BY

May 12, 2010
DATE DRAFTED

AUTHORIZING ACCEPTANCE OF COMMUNITY FOUNDATION OF SOUTHERN WISCONSIN GRANT AND AMENDING 2010 BUDGET

1 WHEREAS, the Community Foundation of Southern Wisconsin is a philanthropic leader that strives to enhance
2 the quality of life in southern Wisconsin through the distribution of grants; and,
3

4 WHEREAS, the Foundation makes grants, convenes partners, and shares knowledge to affect emerging issues in
5 key areas; and,
6

7 WHEREAS, the Foundation, supports projects that assists individuals that have Alzheimer's disease and related
8 disorders; and,
9

10 WHEREAS, Sheriff Robert Spoden wishes to initiate Project Lifesaver, a national program that uses state-of-the-
11 art technology employing wristband transmitters to locate wandering and lost adults or children with Alzheimer's
12 or other related disorders; and,
13

14 WHEREAS, the Foundation, through the Karl A. and Bernice E. Samek Charitable Fund, has awarded the Rock
15 County Sheriff's Office \$760 in grant funding to aid in the training and startup costs for Project Lifesaver.
16

17 NOW, THEREFORE, BE IT RESOLVED, by the Rock County Board of Supervisors duly assembled this
18 _____ day of _____ 2010 to accept this grant from the Community Foundation of Southern Wisconsin and
19 amend the 2010 Budget as follows:
20

21 Account Number	Budget at	Increase	Amended
22 Description	05/01/10	(Decrease)	Budget
23			
24 Source of Funds			
25 21-2142-0000-46002/	\$5,000	\$760	\$5,760
26 Other Grants and Contracts			
27			
28 Use of Funds			
29 21-2142-0000-63110/	\$5,600	\$760	\$6,360
30 Administration Expense			

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

FINANCE COMMITTEE ENDORSEMENT

Ivan Collins, Chair

Reviewed and approved on a vote of

Mary Beaver

4-0

Henry Brill

Mary Mawhinney, Chair

Brian Knudson


Larry Wiedenfeld, Vice Chair

AUTHORIZING ACCEPTANCE OF COMMUNITY FOUNDATION OF SOUTHERN WISCONSIN
GRANT AND AMENDING 2010 BUDGET

Page 2

FISCAL NOTE:

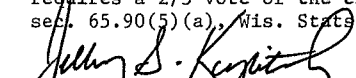
This resolution authorizes the acceptance and expenditure of a \$760 grant from the Samek Charitable Fund for the Sheriff's Project Lifesaver Program. No County matching funds are required to accept this grant.



Jeffrey A. Smith
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

EXECUTIVE SUMMARY

In February of 2010, the Rock County Sheriff's Office applied for grant funding from the Community Foundation of Southern Wisconsin to aid with start up costs for Project Lifesaver, a national program that aids victims and families suffering Alzheimer's disease and related disorders. Project Lifesaver uses state-of-the-art technology employing wristband transmitters to locate wandering and lost adults or children.

People who are part of the Project Lifesaver program wear a personalized bracelet that emits a tracking signal. When caregivers notify the emergency responders that the person is missing, a search team responds to the area and starts searching with a mobile locator tracking system.

Agencies that have employed this system have reduced recovery times from hours and days to minutes. In hundreds of searches nation-wide with the Project Lifesaver program, there have been no reported serious injuries or deaths. Recovery times average less than 30 minutes. The Sheriff's Office intends on working with the Rock County Social services and the Alzheimer's Support Center of Rock County to implement the program.

The grant award from Community Foundation of Southern Wisconsin through the Karl A. and Bernice E. Samek Charitable Fund of \$760 will be used for training and miscellaneous supplies to related to starting up the program.