



**PUBLIC SAFETY & JUSTICE COMMITTEE  
MONDAY – APRIL 5, 2010 - 4:00 P.M.  
CONFERENCE ROOM N-1 - FIFTH FLOOR  
ROCK COUNTY COURTHOUSE-EAST**

**Agenda**

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – March 15, 2010
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
  - A. Transfers and Appropriations
  - B. Bills
  - C. Encumbrances
  - D. Pre-Approved Encumbrance Amendment
6. Resolution
  - A. To Recognize Stephanie Stavn
  - B. Commending Charlotte M. Austin
  - C. Commending Regina Maltese
  - D. Establishment of a Mobile Data Transmitter Site
  - E. Amending the Sheriff's 2010 Budget to Accept and Use CEASE Funds
  - F. Amending the Sheriff's Office 2010 Budget to Accept and Use Equitably Shared Funds
7. Countywide Communications Upgrade - Update
8. Committee Requests and Motions
9. Adjournment

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
0000000001-21100	SUNDRY ACCOUNTS	0.00 100.0%	65,422.04	916.94	-66,338.98		
	P1001553-PO#	04/01/10 -VN#039604		FRANK, ATTY ANDREW		520.44	
	P1001554-PO#	04/01/10 -VN#039606		WETTER, BONNIE		216.50	
	P1001555-PO#	04/01/10 -VN#039605		BOUTELLE, CLYDE		180.00	
				CLOSING BALANCE	-67,255.92		916.94
	BAL SHEET A/C		PROG-TOTAL-PO			916.94	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$916.94 INCURRED BY BALANCE SHEET ACCOUNT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

APR 05 2010 DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-62132	CR/DR CARDS FEES	1,000.00 0.5%	-5.45	0.00	1,005.45		
	P1000561-PO# 04/01/10 -VN#048147			FIRST NATIONAL BANK AND TRUST		52.47	
				CLOSING BALANCE	952.98		52.47
2121000000-62400	R & M SERV	42,981.00 43.7%	11,241.91	7,564.05	24,175.04		
	P1000568-PO# 04/01/10 -VN#038471			IRON MOUNTAIN SECURE SHREDDING		175.02	
				CLOSING BALANCE	24,000.02		175.02
2121000000-62410	R & M-VEHICLES	130,000.00 16.1%	20,147.70	896.42	108,955.88		
	P1000547-PO# 04/01/10 -VN#018588			BANDT COMMUNICATIONS INC		259.25	
	P1000549-PO# 04/01/10 -VN#011156			BEE LINE ALIGNMENT INC		924.48	
	P1000555-PO# 04/01/10 -VN#012185			DAVIS CITGO SERVICE INC		95.00	
	P1000557-PO# 04/01/10 -VN#012562			FAGAN CHEVROLET AND CADILLAC I		41.22	
	P1000571-PO# 04/01/10 -VN#013661			JEFFERSON FIRE AND SAFETY INC		237.91	
	P1000579-PO# 04/01/10 -VN#014534			MENARDS		28.99	
	P1000583-PO# 04/01/10 -VN#030347			NAPA AUTO PARTS		52.37	
	P1000587-PO# 04/01/10 -VN#015284			POMP'S TIRE SERVICE INC		2,400.16	
				CLOSING BALANCE	104,916.50		4,039.38
2121000000-62420	MACH & EQUIP RM	6,000.00 0.2%	16.99	0.06	5,982.95		
	P1000547-PO# 04/01/10 -VN#018588			BANDT COMMUNICATIONS INC		225.01	
				CLOSING BALANCE	5,757.94		225.01
2121000000-63101	POSTAGE	12,600.00 41.5%	5,239.91	0.01	7,360.08		
	P1000590-PO# 04/01/10 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		74.19	
				CLOSING BALANCE	7,285.89		74.19
2121000000-63200	PUBL/SUBCR/DUES	5,317.00 28.3%	1,103.25	404.00	3,809.75		
	P1001492-PO# 04/01/10 -VN#029980			INTERNATIONAL ASSOCIATION FOR		70.00	
	P1001493-PO# 04/01/10 -VN#030672			WAI IAI		40.00	
				CLOSING BALANCE	3,699.75		110.00
2121000000-63406	CLOTHING/UNIFORM	50,050.00 21.8%	10,912.20	0.09	39,137.71		
	04/01/10 -VN#015492			RECKARD, MATTHEW		124.95	
	04/01/10 -VN#016314			SPODEN, ROBERT D		529.53	
	04/01/10 -VN#026037			FELL, CURTIS		191.13	
	04/01/10 -VN#032067			RIEMER, BENJAMIN		89.99	
	04/01/10 -VN#043588			FISCHER, SARAH		16.14	
	04/01/10 -VN#045284			BEUTIN, CALEB		333.36	
	04/01/10 -VN#049404			EGGER, TROY R		255.29	
	P1000563-PO# 04/01/10 -VN#012827			GALLS INC		27.86	
	P1000576-PO# 04/01/10 -VN#037985			LARK UNIFORMS		999.17	
	P1000577-PO# 04/01/10 -VN#037671			LOADMASTER TACTICAL		397.27	
	P1000582-PO# 04/01/10 -VN#027012			MMPR		70.50	
	P1000599-PO# 04/01/10 -VN#016481			STREICHERS		176.93	

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
					CLOSING BALANCE	35,925.59	3,212.12
2121000000-63501	GAS & FUELS	225,000.00 99.4%	35,849.21	187,945.79	1,205.00		
	P1000590-PO# 04/01/10 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		20.00	
					CLOSING BALANCE	1,185.00	20.00
2121000000-63900	AMMO/RANGE SUPPL	21,500.00 56.2%	4,031.69	8,063.34	9,404.97		
	P1000579-PO# 04/01/10 -VN#014534			MENARDS		66.89	
	P1000599-PO# 04/01/10 -VN#016481			STREICHERS		708.94	
	P1000932-PO# 04/01/10 -VN#023269			DUNHAMS SPORTS #097		219.96	
	P1001550-PO# 04/01/10 -VN#043488			QUALIFICATION TARGETS		125.47	
					CLOSING BALANCE	8,283.71	1,121.26
2121000000-63904	POLICING/1ST AID	17,165.00 26.0%	2,513.72	1,951.36	12,699.92		
	P1000590-PO# 04/01/10 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		138.00	
	P1001473-PO# 04/01/10 -VN#013536			INTOXIMETERS INC		975.00	
					CLOSING BALANCE	11,586.92	1,113.00
2121000000-64200	TRAINING EXP	21,000.00 32.6%	1,582.43	5,264.72	14,152.85		
	P1000551-PO# 04/01/10 -VN#011318			BLACKHAWK TECHNICAL COLLEGE		1,630.90	
	P1000590-PO# 04/01/10 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		298.39	
					CLOSING BALANCE	12,223.56	1,929.29
2121000000-64205	STAFF EDUC	30,000.00 5.2%	1,564.27	0.00	28,435.73		
	04/01/10 -VN#016040			SELBY,STEVE		911.98	
					CLOSING BALANCE	27,523.75	911.98
2121000000-64424	EMPLOYEE RECOGN.	3,250.00 77.3%	997.40	1,515.90	736.70		
	P1001417-PO# 04/01/10 -VN#032823			SYMBOL ARTS LLC		80.50	
	P1001519-PO# 04/01/10 -VN#049348			HOBBY LOBBY		179.90	
					CLOSING BALANCE	476.30	260.40
2121000000-65321	BLDG/OFC LEASE	2,112.00 11.7%	248.00	0.01	1,863.99		
	P1000551-PO# 04/01/10 -VN#011318			BLACKHAWK TECHNICAL COLLEGE		-248.00	
					CLOSING BALANCE	2,111.99	-248.00
2121000000-65331	EQUIP LEASE	4,100.00 73.1%	2,399.00	601.00	1,100.00		
	P1001494-PO# 04/01/10 -VN#046406			KUTTER HARLEY DAVIDSON		601.00	
					CLOSING BALANCE	499.00	601.00
2121000000-67172	C.A. \$500-\$999	8,655.00 0.0%	-1,598.00	1,598.00	8,655.00		
	P1001537-PO# 04/01/10 -VN#013661			JEFFERSON FIRE AND SAFETY INC		1,598.00	

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
					7,057.00		1,598.00
							CLOSING BALANCE
	SHERIFF		PROG-TOTAL-PO			15,195.12	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$15,195.12 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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**APR 05 2010** DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121670000-62119	OTHER SERVICES	247,402.00	8.5%	-21,164.25	0.01	268,566.24	
	P1000551-PO# 04/01/10 -VN#011318			BLACKHAWK TECHNICAL COLLEGE		1,133.96	
	P1000553-PO# 04/01/10 -VN#011725			CESA 2		20,030.29	
				CLOSING BALANCE	247,401.99		21,164.25
	RECAP OPERATIONS		PROG-TOTAL-PO			21,164.25	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$21,164.25 INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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2122000000-62161	HOUSEHOLD SERV	45,000.00 22.4%	7,239.59	2,848.05	34,912.36		
	P1000570-PO# 04/01/10 -VN#010291			JAYS BIG ROLLS INC		1,020.00	
	P1000578-PO# 04/01/10 -VN#014513			MEDLINE INDUSTRIES INC		712.96	
	P1000597-PO# 04/01/10 -VN#048467			STAPLES ADVANTAGE		298.74	
	P1000602-PO# 04/01/10 -VN#029334			UNISOURCE WORLDWIDE INC		1,088.93	
				CLOSING BALANCE	31,791.73		3,120.63
2122000000-62163	LAUNDRY	95,696.00 97.7%	22,884.52	70,633.49	2,177.99		
	P1000603-PO# 04/01/10 -VN#044403			VOGUE CLEANERS		182.00	
				CLOSING BALANCE	1,995.99		182.00
2122000000-62170	PHYSICIAN/OTHER	722,842.00 96.8%	237,020.47	462,887.68	22,933.85		
	P1000553-PO# 04/01/10 -VN#011725			CESA 2		2,200.00	
	P1001479-PO# 04/01/10 -VN#047700			ADVANCED CORRECTIONAL HEALTHCA		173.51	
				CLOSING BALANCE	20,560.34		2,373.51
2122000000-62420	MACH & EQUIP RM	5,000.00 3.7%	186.33	0.06	4,813.61		
	P1000567-PO# 04/01/10 -VN#047689			ITW FOOD EQUIPMENT		73.84	
				CLOSING BALANCE	4,739.77		73.84
2122000000-63100	OFC SUPP & EXP	6,500.00 6.9%	404.44	50.03	6,045.53		
	P1000579-PO# 04/01/10 -VN#014534			MENARDS		137.56	
				CLOSING BALANCE	5,907.97		137.56
2122000000-63406	CLOTHING/UNIFORM	45,770.00 22.9%	10,525.96	0.06	35,243.98		
	04/01/10 -VN#012868			GEHL, THOMAS W		577.20	
	04/01/10 -VN#047718			SHERLEY, MICHAEL		26.38	
	P1000563-PO# 04/01/10 -VN#012827			GALLS INC		339.14	
	P1000576-PO# 04/01/10 -VN#037985			LARK UNIFORMS		1,013.93	
	P1000577-PO# 04/01/10 -VN#037671			LOADMASTER TACTICAL		611.38	
	P1000594-PO# 04/01/10 -VN#015929			SCHENK HUEGEL CO		28.95	
				CLOSING BALANCE	32,647.00		2,596.98
2122000000-64200	TRAINING EXP	16,750.00 35.1%	-2,072.13	7,959.13	10,863.00		
	P1000551-PO# 04/01/10 -VN#011318			BLACKHAWK TECHNICAL COLLEGE		692.37	
	P1001491-PO# 04/01/10 -VN#029508			NORTHEAST WISCONSIN TECHNICAL		790.00	
				CLOSING BALANCE	9,380.63		1,482.37
2122000000-64904	SUNDRY EXPENSE	135,000.00 31.3%	8,597.38	33,703.27	92,699.35		
	P1000551-PO# 04/01/10 -VN#011318			BLACKHAWK TECHNICAL COLLEGE		369.00	
	P1000552-PO# 04/01/10 -VN#020525			BOB BARKER COMPANY INC		901.82	
	P1000569-PO# 04/01/10 -VN#013609			JANESVILLE INDUSTRIAL SUPPLY		412.80	
	P1000597-PO# 04/01/10 -VN#048467			STAPLES ADVANTAGE		-65.36	
	P1001248-PO# 04/01/10 -VN#048467			STAPLES ADVANTAGE		4,985.76	

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
P1001386-PO#	04/01/10 -VN#045240		RAND MATERIAL HANDLING			126.67	
			CLOSING BALANCE		85,968.66		6,730.69
	CORR.FACILITY		PROG-TOTAL-PO			16,697.58	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$16,697.58 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

APR 05 2010 DATE \_\_\_\_\_ CHAIR



Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-62176	LABORATORY	1,500.00 10.6%	-160.00	0.00	1,660.00	266.00	
	P1000285-PO# 04/01/10 -VN#043620			ORCHID CELLMARK			
				CLOSING BALANCE	1,394.00		266.00
2212000000-62195	SERV.PROG.FEES	3,000.00 0.0%	-3,000.00	3,000.00	3,000.00	3,000.00	
	P1001384-PO# 04/01/10 -VN#046977			CASA OF ROCK COUNTY			
				CLOSING BALANCE	0.00		3,000.00
2212000000-63100	OFC SUPP & EXP	12,000.00 15.6%	1,666.24	213.62	10,120.14	199.00	
	P1001024-PO# 04/01/10 -VN#015731			ROCK COUNTY APPLIANCE AND TV S		14.62	
	P1001507-PO# 04/01/10 -VN#033353			CDW GOVERNMENT INC			
				CLOSING BALANCE	9,906.52		213.62
2212000000-63200	PUBL/SUBCR/DUES	7,455.00 9.4%	-556.95	1,260.45	6,751.50	51.75	
	P1001464-PO# 04/01/10 -VN#016372			STATE BAR OF WISCONSIN CLE		565.00	
	P1001647-PO# 04/01/10 -VN#016913			UNIVERSITY OF WISCONSIN LAW SC		148.20	
	P1001658-PO# 04/01/10 -VN#040582			WISCONSIN STATE JOURNAL			
				CLOSING BALANCE	5,986.55		764.95
2212000000-63202	LAW BOOKS	25,000.00 5.0%	-1,250.92	0.00	26,250.92	3,070.00	
	P1000286-PO# 04/01/10 -VN#038607			THOMSON WEST			
				CLOSING BALANCE	23,180.92		3,070.00
2212000000-63901	JUROR'S MEALS	25,000.00 70.3%	16,941.99	642.00	7,416.01	642.00	
	P1001482-PO# 04/01/10 -VN#015596			RITEWAY TRANSPORTATION SERVICE			
				CLOSING BALANCE	6,774.01		642.00
2212000000-64200	TRAINING EXP	900.00 5.0%	-115.00	160.00	855.00	160.00	
	P1001609-PO# 04/01/10 -VN#022634			MARRIOTT RACINE			
				CLOSING BALANCE	695.00		160.00
	CIRCUIT COURTS		PROG-TOTAL-PO			8,116.57	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$8,116.57 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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2212090000-62400	R & M SERV	1,500.00	26.3%	-18.52	413.52	1,105.00	
	P1001476-PO# 04/01/10 -VN#028115						CORPORATE BUSINESS SYSTEMS 213.52
	P1001656-PO# 04/01/10 -VN#018194						CLOCK MASTER 200.00
							CLOSING BALANCE 691.48 413.52
2212090000-63200	PUBL/SUBCR/DUES	165.00	0.0%	-175.00	175.00	165.00	
	P1001385-PO# 04/01/10 -VN#038924						WCCCA 175.00
*** OVERDRAFT ***	<b>TRANSFER REQUIRED</b>						CLOSING BALANCE -10.00 175.00
2212090000-64200	TRAINING EXP	1,000.00	0.0%	-480.00	480.00	1,000.00	
	P1001625-PO# 04/01/10 -VN#049390						CROWNE PLAZA HOTEL 480.00
							CLOSING BALANCE 520.00 480.00
	CLK.OF CTS.						PROG-TOTAL-PO 1,068.52

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,068.52 INCURRED BY CLERK OF COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62119	OTHER SERVICES	9,500.00	53.5%	3,085.08	2,000.02	4,414.90	
	P1000738-PO# 04/01/10 -VN#038471					IRON MOUNTAIN SECURE SHREDDING	13.65
					CLOSING BALANCE	4,401.25	13.65
2324000000-63104	PRNT & DUPLICATI	100.00	10.3%	-10.34	0.00	110.34	
	04/01/10 -VN#024911					SUKUS,KATHY	10.34
					CLOSING BALANCE	100.00	10.34
2324000000-64200	TRAINING EXP	27,577.00	23.5%	-1,016.00	7,505.01	21,087.99	
	04/01/10 -VN#039525					SCHMIDT,SHELLEY	812.00
	P1001460-PO# 04/01/10 -VN#042181					PUBLIC SAFETY GROUP	1,485.00
					CLOSING BALANCE	18,790.99	2,297.00
2324000000-65321	BLDG/OFC LEASE	154,722.00	19.6%	24,651.54	5,715.16	124,355.30	
	P1001504-PO# 04/01/10 -VN#041901					TOWN OF JANESVILLE	125.00
	P1001512-PO# 04/01/10 -VN#012632					FERRELLGAS	36.00
					CLOSING BALANCE	124,194.30	161.00
	911 PROJ OPER					PROG-TOTAL-PO	2,481.99

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,481.99 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
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APR 05 2010 DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416100000-62119	OTHER SERVICES	500.00 10.9%	-54.83	0.00	554.83		
	P1000964-PO# 04/01/10 -VN#038471					IRON MOUNTAIN SECURE SHREDDING	128.96
					CLOSING BALANCE	425.87	128.96
2416100000-62124	CRIMINAL INVEST	7,000.00 53.4%	3,744.65	0.02	3,255.33		
	P1000944-PO# 04/01/10 -VN#032400					MIDWEST MEDICAL RECORD ASSOCIA	86.85
					CLOSING BALANCE	3,168.48	86.85
2416100000-62126	OFFICER FEES	9,000.00 8.3%	718.20	30.82	8,250.98		
	P1000946-PO# 04/01/10 -VN#047113					ACCURATE PROCESS SERVICE	306.75
	P1001598-PO# 04/01/10 -VN#012988					GRANT COUNTY SHERIFF	30.80
					CLOSING BALANCE	7,913.43	337.55
2416100000-62501	REPORTER FEES	8,000.00 13.2%	1,056.50	0.07	6,943.43		
	P1000950-PO# 04/01/10 -VN#032120					HANSON, CARLA	10.00
	P1000951-PO# 04/01/10 -VN#031133					NELSON, DEBRA A	71.00
	P1000958-PO# 04/01/10 -VN#040466					SELF RPR CSR, MALISSA J	43.50
	P1000990-PO# 04/01/10 -VN#048922					WOOLSTON, STEVI R	22.00
					CLOSING BALANCE	6,796.93	146.50
2416100000-63200	PUBL/SUBCR/DUES	7,900.00 4.5%	51.15	310.00	7,538.85		
	P1001599-PO# 04/01/10 -VN#017166					WDAA	310.00
					CLOSING BALANCE	7,228.85	310.00
2416100000-63202	LAW BOOKS	2,000.00 19.7%	394.86	0.00	1,605.14		
	P1000962-PO# 04/01/10 -VN#017221					WEST GROUP	66.50
					CLOSING BALANCE	1,538.64	66.50
2416100000-63300	TRAVEL	8,500.00 9.9%	848.75	0.00	7,651.25		
	04/01/10 -VN#045020					OLEARY, DAVID	93.00
					CLOSING BALANCE	7,558.25	93.00
2416100000-64200	TRAINING EXP	3,500.00 16.2%	133.80	435.00	2,931.20		
	P1001596-PO# 04/01/10 -VN#028379					WISCONSIN ASSOCIATION OF HOMIC	225.00
					CLOSING BALANCE	2,706.20	225.00

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		DIST. ATTORNEY	PROG-TOTAL -PO			1,394.36	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,394.36 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**APR 05 2010** DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416110000-62100	CONTRACTED SERV	750.00 0.0%	-250.00	250.00	750.00		
	P1001608-PO# 04/01/10 -VN#046228			PETERS KAUIHON, DENISE		250.00	
				CLOSING BALANCE	500.00		250.00
2416110000-62503	INTERPRETER FEES	1,500.00 4.9%	-75.00	0.01	1,574.99		
	P1001548-PO# 04/01/10 -VN#040908			MENDEZ, SEBASTIAN		75.00	
				CLOSING BALANCE	1,499.99		75.00
2416110000-63200	PUBL/SUBCR/DUES	469.00 45.8%	-215.00	430.00	254.00		
	P1001545-PO# 04/01/10 -VN#031191			WISCONSIN COALITION AGAINST DO		180.00	
	P1001551-PO# 04/01/10 -VN#031191			WISCONSIN COALITION AGAINST DO		35.00	
				CLOSING BALANCE	39.00		215.00
	DPP/DV			PROG-TOTAL-PO		540.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$540.00 INCURRED BY DEFER. PROSECUTION/DOM. VIOLENCE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**APR 05 2010** DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-61300	PER DIEMS	9,580.00	3.9%	380.00	0.01	9,199.99	
	P1000362-PO# 04/01/10 -VN#043206			MC CARTY,PAM		330.00	
	P1000365-PO# 04/01/10 -VN#046665			DARR,DANIELLE		270.00	
	P1000369-PO# 04/01/10 -VN#047964			LIPPINCOTT,CHRISTAL		30.00	
	P1001511-PO# 04/01/10 -VN#049341			YOUNGBLOOD,JENNIFER		345.00	
				CLOSING BALANCE		8,224.99	975.00
2826000000-62170	PHYSICIAN/OTHER	137,225.00	9.8%	12,986.99	542.33	123,695.68	
	P1000360-PO# 04/01/10 -VN#028353			UNIVERSITY OF WISCONSIN MEDICA		7,050.00	
	P1000363-PO# 04/01/10 -VN#043182			SUPERIOR CHEMICAL CORPORATION		121.05	
	P1000366-PO# 04/01/10 -VN#041483			AIT LABORATORIES		920.00	
	P1000368-PO# 04/01/10 -VN#029222			MIDWEST MICROTECH INC		115.50	
	P1001455-PO# 04/01/10 -VN#044433			MIDWEST TRADE SERVICES INC		525.00	
	P1001681-PO# 04/01/10 -VN#041882			SCHNEIDER APFEL SCHNEIDER & SC		150.00	
	P1001683-PO# 04/01/10 -VN#012827			GALLS INC		242.28	
				CLOSING BALANCE		114,571.85	9,123.83
2826000000-63300	TRAVEL	7,500.00	5.2%	392.54	0.02	7,107.44	
	P1000362-PO# 04/01/10 -VN#043206			MC CARTY,PAM		94.00	
	P1000365-PO# 04/01/10 -VN#046665			DARR,DANIELLE		30.50	
				CLOSING BALANCE		6,982.94	124.50
	CORONER			PROG-TOTAL-PO			10,223.33

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$10,223.33 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

APR 05 2010 DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-62119	OTHER SERVICES	799,787.00 23.1%	127,336.47	57,951.25	614,499.28		
	P1000354-PO# 04/01/10 -VN#043578			TRANS UNION LLC		6.15	
				CLOSING BALANCE	614,493.13		6.15
3438500000-62126	OFFICER FEES	23,600.00 13.9%	2,918.47	373.01	20,308.52		
	P1000355-PO# 04/01/10 -VN#043961			MARKLEY INVESTIGATIONS INC		422.00	
	P1001547-PO# 04/01/10 -VN#017136			WASHINGTON COUNTY SHERIFFS DEP		25.00	
	P1001601-PO# 04/01/10 -VN#044047			EVERSON DETECTIVE AGENCY		55.00	
	P1001621-PO# 04/01/10 -VN#016087			SHEBOYGAN COUNTY SHERIFFS DEPT		60.00	
	P1001644-PO# 04/01/10 -VN#049395			DISHER PROCESS SERVICE		43.00	
				CLOSING BALANCE	19,703.52		605.00
3438500000-62210	TELEPHONE	11,000.00 19.3%	2,127.98	0.00	8,872.02		
	P1000357-PO# 04/01/10 -VN#046222			CERTIFIED LANGUAGES INTL		193.20	
				CLOSING BALANCE	8,678.82		193.20
3438500000-62501	REPORTER FEES	275.00 9.4%	20.00	6.00	249.00		
	P1001692-PO# 04/01/10 -VN#048922			WOOLSTON, STEVI R		6.00	
				CLOSING BALANCE	243.00		6.00
3438500000-62503	INTERPRETER FEES	3,400.00 6.1%	210.00	0.00	3,190.00		
	P1000359-PO# 04/01/10 -VN#040908			MENDEZ, SEBASTIAN		90.00	
				CLOSING BALANCE	3,100.00		90.00
3438500000-63100	OFC SUPP & EXP	22,200.00 8.6%	1,900.80	20.01	20,279.19		
	P1001645-PO# 04/01/10 -VN#044738			MGM TRICOR INC		20.00	
				CLOSING BALANCE	20,259.19		20.00
3438500000-67171	C.A. -\$1000/MORE	0.00 100.0%	0.00	0.00	0.00		
				CLOSING BALANCE	0.00		0.00
	CHILD SUPPORT		PROG-TOTAL-PO			920.35	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$920.35 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

APR 05 2010 DATE \_\_\_\_\_ CHAIR



Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121810000-62119	OTHER SERVICES	78,435.00	80.7%	48,715.50	14,646.72	15,072.78	
	P1000908-PO# 04/01/10 -VN#012873					GENERAL COMMUNICATIONS INC	2,792.10
				CLOSING BALANCE		12,280.68	2,792.10
	TRACS GRANT			PROG-TOTAL-PO			2,792.10

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,792.10 INCURRED BY TRACS IMPLEMENTATION GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

APR 05 2010 DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2625370000-67171	C.A. -\$1000/MORE	11,622.00	0.0% -10,838.32	10,838.32	11,622.00		
	P1001040-PO# 04/01/10 -VN#018588			BANDT COMMUNICATIONS INC		10,838.32	
			CLOSING BALANCE		783.68		10,838.32
	MUTUAL AID RADIO		PROG-TOTAL-PO			10,838.32	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$10,838.32 INCURRED BY MUTUAL AID RADIO GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

APR 05 2010 DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438550000-63100	OFC SUPP & EXP P1001653-PO# 04/01/10 -VN#033353	12,543.00	4.1% -3,473.85	3,999.47	12,017.38	3,473.85	
					CLOSING BALANCE	8,543.53	3,473.85
3438550000-67171	C.A. -\$1000/MORE ENC R1001723-PO# 03/11/10 -VN#024432	49,814.00	84.8% 0.00	42,282.37	7,531.63	6,365.00	
					CLOSING BALANCE	1,166.63	6,365.00
	ARRA Incntv Fnds		PROG-TOTAL-PO			9,838.85	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$9,838.85 INCURRED BY ARRA Incentive Funds. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS .

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

APR 05 2010 DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121900000-67105	MOTOR VEHICLES	281,000.00	74.4%	122,046.19	87,136.04	71,817.77	
	P1001537-PO# 04/01/10 -VN#013661					JEFFERSON FIRE AND SAFETY INC	355.81
				CLOSING BALANCE		71,461.96	355.81
	SHERIFF'S VEH.			PROG-TOTAL-PO			355.81

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$355.81 INCURRED BY SHERIFF'S VEHICLES. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**APR 05 2010** DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324150000-67171	C.A. -\$1000/MORE	384,500.00	42.4%	-16,767.93	179,884.47	221,383.46	
		04/01/10 -VN#024911		SUKUS, KATHY		50.62	
		P1000219-PO# 04/01/10 -VN#012873		GENERAL COMMUNICATIONS INC		40,791.20	
		P1001034-PO# 04/01/10 -VN#047818		ENTERPRISE SYSTEMS GROUP		5,163.01	
		P1001426-PO# 04/01/10 -VN#013780		KMART CORP #4255		19.00	
				CLOSING BALANCE		175,359.63	46,023.83
		08 911 CAP.PROJ.		PROG-TOTAL-PO			46,023.83

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$46,023.83 INCURRED BY 2008 911 CAPITAL PROJECTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**APR 05 2010** DATE \_\_\_\_\_ CHAIR

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS

David J. O'Leary  
District Attorney  
INITIATED BY



David J. O'Leary  
District Attorney  
DRAFTED BY

Public Safety & Justice  
SUBMITTED BY

March 29, 2010  
DATE DRAFTED

**TO RECOGNIZE STEPHANIE STAVN**

- 1 **WHEREAS**, Stephanie Stavn has given the citizens of Rock County nearly 19 years of public
- 2 service; and,
- 3
- 4 **WHEREAS**, Stephanie began her career on May 20, 1991 as a Seasonal Employee in the Rock
- 5 County Child Support Office and after a brief separation returned as a Seasonal with the Rock
- 6 County Child Support Office; and,
- 7
- 8 **WHEREAS**, on August 29, 1994 Stephanie became a Clerk Typist III with the Rock County
- 9 Human Services Department; and,
- 10
- 11 **WHEREAS**, Stephanie became a Legal Stenographer with the Rock County District Attorney's
- 12 Office on April 26, 1999; and,
- 13
- 14 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County,
- 15 wishes to recognize Stephanie Stavn for her achievements and significant contributions to the
- 16 Rock County District Attorney's Office and to the citizens of Rock County, and to thank her for
- 17 her many years of faithful service.
- 18
- 19 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly
- 20 assembled this \_\_\_\_\_ day of \_\_\_\_\_, 2010 does hereby recognize Stephanie Stavn for
- 21 nearly 19 years of service and extends best wishes to her in her future endeavors.
- 22
- 23 **BE IT FURTHER RESOLVED**, that the County Clerk is hereby authorized and directed to
- 24 furnish a copy of this resolution to Stephanie Stavn.

Respectfully submitted,

**PUBLIC SAFETY AND JUSTICE COMMITTEE**

\_\_\_\_\_  
Ivan Collins, Chair

\_\_\_\_\_  
Brian Knudson, Vice Chair

\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Larry Wiedenfeld

**COUNTY BOARD STAFF COMMITTEE**

\_\_\_\_\_  
J. Russell Podzilni, Chair

\_\_\_\_\_  
Sandra Kraft, Vice Chair

\_\_\_\_\_  
Eva Arnold

\_\_\_\_\_  
Betty Jo Bussie

\_\_\_\_\_  
Marilynn Jensen

\_\_\_\_\_  
James Joiner

\_\_\_\_\_  
Richard Ott

\_\_\_\_\_  
Louis Peer

\_\_\_\_\_  
Kurtis Yankee

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Public Safety & Justice Committee  
INITIATED BY



Eldred Mielke  
DRAFTED BY

Public Safety & Justice Committee  
SUBMITTED BY

April 1, 2010  
DATE DRAFTED

**TITLE**

**COMMENDING Charlotte M. Austin**

- 1 **WHEREAS, Charlotte M. Austin** has faithfully served the citizens of Rock County for 33 years; and,
- 2
- 3 **WHEREAS, Charlotte M. Austin** began her career on **April 25, 1977** in the General Services Department
- 4 in the Janesville Court House; and,
- 5
- 6 **WHEREAS, Charlotte M. Austin** transferred to the Clerk of Circuit Court office in April 24, 1989 and worked
- 7 with three different Clerk of Circuit Courts: Randy Christianson, Wayne Pfister and Eldred Mielke; and,
- 8
- 9 **WHEREAS, Charlotte M. Austin** will retire from public service on April 30, 2010
- 10
- 11 **NOW, THEREFORE, BE IT RESOLVED,** that the Rock County Board of Supervisors duly assembled this
- 12 \_\_\_\_\_ day of \_\_\_\_\_, 2010 does hereby recognize **Charlotte M. Austin** for her dedicated
- 13 service to the citizens of Rock County for over 33 years and wishes her well in her future endeavors; and,
- 14
- 15 **BE IT FURTHER RESOLVED,** that the County Clerk be directed to furnish a copy of this resolution to
- 16 **Charlotte M. Austin.**

Respectfully submitted,  
Public Safety & Justice Committee

County Board Staff Committee

\_\_\_\_\_  
Ivan Collins, Chair

\_\_\_\_\_  
J. Russell Podzilni, Chair

\_\_\_\_\_  
Brian Knudson, Vice-Chair

\_\_\_\_\_  
Sandra Kraft, Vice-Chair

\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_  
Betty Jo Bussie

\_\_\_\_\_  
Hank Brill

\_\_\_\_\_  
Richard Ott

\_\_\_\_\_  
Larry Wiedenfeld

\_\_\_\_\_  
Marilynn Jensen

\_\_\_\_\_  
Louis Peer

\_\_\_\_\_  
James Joiner

\_\_\_\_\_  
Kurtis Yankee

\_\_\_\_\_  
Eva Arnold



RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Public Safety & Justice Committee  
INITIATED BY



Eldred Mielke  
DRAFTED BY

Public Safety & Justice Committee  
SUBMITTED BY

April 1, 2010  
DATE DRAFTED

**TITLE**

**COMMENDING REGINA MALTESE**

- 1 WHEREAS, Regina Maltese has faithfully served the citizens of Rock County for 29 years; and,
- 2
- 3 WHEREAS, Regina Maltese began her career on February 25, 1981 in the Clerk of Court office; and
- 4
- 5 WHEREAS, Regina Maltese worked with four different Clerk of Circuit Court: Betty Jo Bussie, Randy
- 6 Christianson, Wayne Pfister and Eldred Mielke; and,
- 7
- 8 WHEREAS, Regina Maltese will retire from public service on April 26, 2010
- 9
- 10 NOW, THEREFORE, BE IT RESOLVED, that the Rock County Board of Supervisors duly assembled this
- 11 \_\_\_\_\_ day of \_\_\_\_\_, 2009 does hereby recognize Regina Maltese for her dedicated service to
- 12 the citizens of Rock County for over 29 years and wishes her well in her future endeavors; and,
- 13
- 14 BE IT FURTHER RESOLVED, that the County Clerk be directed to furnish a copy of this resolution to
- 15 Regina Maltese.

Respectfully submitted,  
Public Safety & Justice Committee

County Board Staff Committee

\_\_\_\_\_  
Ivan Collins, Chair

\_\_\_\_\_  
J. Russell Podzilni, Chair

\_\_\_\_\_  
Brian Knudson, Vice-Chair

\_\_\_\_\_  
Sandra Kraft, Vice-Chair

\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_  
Betty Jo Bussie

\_\_\_\_\_  
Hank Brill

\_\_\_\_\_  
Richard Ott

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Larry Wiedenfeld

\_\_\_\_\_  
Marilynn Jensen

\_\_\_\_\_  
Louis Peer

\_\_\_\_\_  
James Joiner

\_\_\_\_\_  
Kurtis Yankee

\_\_\_\_\_  
Eva Arnold

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Public Safety & Justice  
INITIATED BY



David Sleeter  
DRAFTED BY

Public Safety & Justice  
SUBMITTED BY

March 19, 2010  
DATE DRAFTED

**ESTABLISHMENT OF A MOBILE DATA TRANSMITTER SITE**

- 1 **WHEREAS**, the Rock County Communications Center is responsible for the operation of the  
2 public safety mobile data radio infrastructure within Rock County; and,  
3  
4 **WHEREAS**, the Communications Center, through its public safety work groups, has identified  
5 operational limitations within the public safety mobile data radio infrastructure; and,  
6  
7 **WHEREAS**, the limitations involve the ability of public safety agencies to effectively  
8 communicate with mobile data radios in the northeast portion of Rock County; and,  
9  
10 **WHEREAS**, radio propagation research and past experience has shown that the establishment  
11 of a mobile data radio transmitter site in the northeast portion of the County would enable the  
12 public safety agencies to better communicate via mobile data laptop computers; and,  
13  
14 **WHEREAS**, the best alternative for the establishment of a northeast Rock County public safety  
15 mobile data radio transmitter site would be to locate mobile data radio transmitter equipment at  
16 an existing receiver site in the City of Milton; and,  
17  
18 **WHEREAS**, the current mobile data radio communications system was installed, and is  
19 maintained, by General Communications, Inc., of Madison, Wisconsin; and,  
20  
21 **WHEREAS**, the cost of implementing and integrating a mobile data radio transmitter into the  
22 current system would be \$17,100; and,  
23  
24 **WHEREAS**, the funding necessary to fully implement a public safety radio transmitter at the  
25 existing Milton receiver site is currently available in the 2010 Rock County budget.  
26  
27 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly  
28 assembled this \_\_\_\_ day of \_\_\_\_\_, 2010 that a contract be awarded to General  
29 Communications, Inc., Madison, Wisconsin in the amount of \$17,100, with the County Board  
30 Chair herein authorized to execute the purchase agreement.  
31

**ESTABLISHMENT OF A MOBILE DATA TRANSMITTER SITE**

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Respectfully submitted,

**Public Safety and Justice**

\_\_\_\_\_  
Ivan Collins, Chair

\_\_\_\_\_  
Brian Knudson, Vice Chair

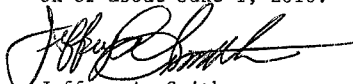
\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_  
Hank Brill

\_\_\_\_\_  
Larry Wiedenfeld

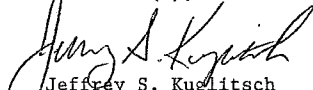
FISCAL NOTE:

\$384,500 is included in 911 Capital Projects A/C 23-2415-0000-67171 including \$32,000 for the new mobile data transmission site in Milton. This project is to be funded by debt proceeds. It is anticipated the County will issue debt on or about June 1, 2010.

  
Jeffrey A. Smith  
Finance Director


LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.52(6), Wis. Stats.

  
Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended

  
Craig Knudson  
County Administrator

## EXECUTIVE SUMMARY

The Rock County Communications Center has operated and maintained a mobile data system for all County law enforcement agencies since 2003. Within the last year, fifty-seven fire/EMS mobile data units were added to this same public safety mobile data system. The system provides laptop computer communications via an 800 MHz radio frequency in most areas of the County.

Over the last 3-4 years it has been documented repeatedly that mobile data radio coverage in the northeast portion of the County is not adequate. Research and experience has shown that placing an additional mobile data transmitter at a location in the northeast portion of the County would correct the current radio coverage issues of the system in this area of the County.

Rock County currently utilizes a City of Milton water tower location for a voice radio communications receiver site. This site would also provide a good solution for the mobile data radio coverage issues in the northeast portion of the County.

The current public safety mobile data radio system was installed, and is maintained, by General Communications, Inc., of Madison, Wisconsin. The cost of implementing a mobile data transmitter site at the City of Milton receiver site, and then integrating this transmitter into the existing mobile data system would be \$17,100.

The necessary funding to cover the cost of implementing the Milton mobile data radio transmitter equipment is currently available in the 2010 Rock County budget.

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Robert D. Spoden, Sheriff  
INITIATED BY



Diane Michaelis  
DRAFTED BY

Public Safety and Justice Committee  
SUBMITTED BY

March 23, 2010  
DATE DRAFTED

**Amending the Sheriff's 2010 Budget to Accept and Use CEASE Funds**

1 **WHEREAS**, the Sheriff's Office participates in the Wisconsin Department of Justice's CEASE Program  
2 (Cannabis Enforcement and Suppression Effort); and,  
3  
4 **WHEREAS**, the Sheriff's Office received a check in the amount of \$380 for their participation in the  
5 program; and,  
6  
7 **WHEREAS**, the funds are required to be used in support of CEASE-related investigations; and,  
8  
9 **WHEREAS**, the Sheriff's Office plans to use the funds to refurbish an ATV that was recovered during a  
10 prior investigation.  
11  
12 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled  
13 this \_\_\_\_\_ day of \_\_\_\_\_, 2010, that the 2010 budget be amended as follows:  
14  
15

<u>Account/Description</u>	<u>Budget</u> <u>01/01/10</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Amended</u> <u>Budget</u>
<b><u>Source of Funds</u></b>			
21-2150-0000-42100/ Federal Aid	\$0	\$380	\$380
<b><u>Use of Funds</u></b>			
21-2150-0000-64904/ Sundry	\$0	\$380	\$380

Respectfully submitted,

**PUBLIC SAFETY AND JUSTICE COMMITTEE**

**FINANCE COMMITTEE ENDORSEMENT**

\_\_\_\_\_  
Ivan Collins, Chair

Reviewed and approved on a vote of

\_\_\_\_\_  
Brian Knudson, Vice Chair

\_\_\_\_\_  
Mary Mawhinney, Chair

\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_  
Henry Brill

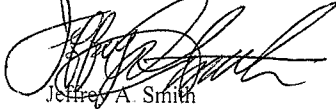
\_\_\_\_\_  
Larry Wiedenfeld

**Amending the Sheriff's 2010 Budget to Accept and Use CEASE Funds**

Page 2

FISCAL NOTE:

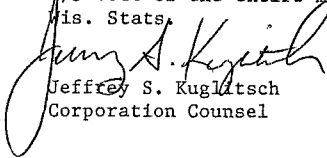
This Resolution authorizes the acceptance and expenditure of \$380 in Federal Aid for the Sheriff's Office CEASE Program. No County matching funds are required to accept these funds.



Jeffrey A. Smith  
Finance Director

LEGAL NOTE:

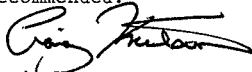
As an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson  
County Administrator

## **Executive Summary**

### **Amending the Sheriff's 2010 Budget to Accept and Use CEASE Funds**

The Sheriff's Office participates in the Wisconsin Department of Justice's CEASE Program. CEASE stands for Cannabis Enforcement and Suppression Effort.

For their participation in the program, the Sheriff's Office received a check in the amount of \$380. The funds are required to be used in support of CEASE-related investigations

The Sheriff's Office plans to use the funds to refurbish an ATV that was recovered during a prior investigation.

Per J.B. Van Hollen, Attorney General, "During 2009, the statewide program was successful in seizing the highest number of cultivated marijuana plants in Wisconsin History."

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Robert D. Spoden, Sheriff  
INITIATED BY



Diane Michaelis  
DRAFTED BY

Public Safety and Justice Committee  
SUBMITTED BY

March 30, 2010  
DATE DRAFTED

**Amending the Sheriff's 2010 Budget to Accept and Use Equitably Shared Funds**

1 **WHEREAS**, federal law authorizes the Attorney General to share federally forfeited property with  
2 participating state and local law enforcement agencies through the Department of Justice Asset Forfeiture  
3 Program; and,  
4

5 **WHEREAS**, equitably shared funds are required to be used by law enforcement agencies for law  
6 enforcement purposes only; and,  
7

8 **WHEREAS**, the intent of the transfer is to enhance law enforcement, and it must increase, not supplant  
9 the recipient's appropriated operating budget; and,  
10

11 **WHEREAS**, for their participation in the program, the Sheriff's Office received a check in the amount of  
12 \$6,156.31; and,  
13

14 **WHEREAS**, the Sheriff's Office plans to use a portion of the funds to purchase used equipment through  
15 the Wisconsin 1033 program; and,  
16

17 **WHEREAS**, the 1033 equipment to be purchased includes two snowmobiles for \$450 each and one ATV  
18 for \$200; and,  
19

20 **WHEREAS**, the Sheriff's Office plans to purchase a Triton flatbed tilt snowmobile trailer for \$1,270;  
21 and,  
22

23 **WHEREAS**, the Sheriff's Office plans to spend approximately \$2,500 on refurbishing the snowmobiles;  
24 and,  
25

26 **WHEREAS**, the Sheriff's Office plans to spend approximately \$1,286 on gear to outfit the machines and  
27 officers.  
28

29 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled  
30 this \_\_\_\_\_ day of \_\_\_\_\_, 2010, that the 2010 budget be amended as follows:  
31  
32

<u>Account/Description</u>	<u>Budget</u> <u>03/01/10</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Amended</u> <u>Budget</u>
<u>Source of Funds</u>			
21-2100-0000-47000/ Transfer In	\$0.00	\$6,156.00	\$6,156.00
<u>Use of Funds</u>			
21-2100-0000-62410/ Repair & Maint Vehicles	\$130,000.00	\$4,886.00	\$134,886.00
21-2100-0000-67171/ Capital Assets \$1,000/More	\$31,636.00	\$1,270.00	\$32,906.00



**Amending the Sheriff's 2010 Budget to Accept and Use Equitably Shared Funds**  
Page 2

Respectfully submitted,

**Public Safety and Justice Committee**

FINANCE COMMITTEE ENDORSEMENT

\_\_\_\_\_  
Ivan Collins, Chair

Reviewed and approved on a vote of  
\_\_\_\_\_

\_\_\_\_\_  
Brian Knudson, Vice Chair

\_\_\_\_\_  
Mary Mawhinney, Chair

\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Larry Wiedenfeld

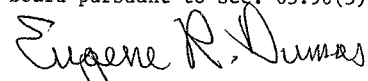
FISCAL NOTE:

This Resolution authorizes the Transfer In of \$6,156 from the FBI Asset Forfeitures, A/C 00-0000-0070-29637, for the acquisition of various Sheriff's Office equipment. No County matching funds are required.

  
Jeffrey A. Smith  
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action by Wisconsin Statutes 59.01, 59.51 and 59.52(19). As an amendment to the adopted 2010 County Budget, passage of this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

  
Eugene R. Dumas  
Deputy Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended,

  
Craig Knutson  
County Administrator

## Executive Summary

### Amending the Sheriff's 2010 Budget to Accept and Use Equitably Shared Funds

The Department of Justice Asset Forfeiture Program is a nationwide law enforcement initiative that removes the tools of crime from criminal organizations and deprives wrongdoers of the proceeds of their crimes. Federal law authorizes the Attorney General to share federally forfeited property with participating state and local law enforcement agencies.

Equitably shared funds are required to be used by law enforcement agencies for law enforcement purposes only. The intent of the transfer is to enhance law enforcement. It must increase, not supplant the recipient's appropriated operating budget.

For their participation in the program, the Sheriff's Office received a check in the amount of \$6,156 31.

The Sheriff's Office plans to use a portion of the funds to purchase used equipment through the Wisconsin 1033 program. Section 1033 of the National Defense Authorization Act of 1997 authorizes the Department of Defense to transfer excess military property to state and local law enforcement agencies.

The Sheriff's Office plans to purchase the following 1033 equipment:

- 2 Snowmobiles @ \$450 each
- 1 ATV @ \$200 (to be used for spare parts)

In addition, the Sheriff's Office plans to purchase a Triton flatbed tilt snowmobile trailer for \$1,270 and plans to spend approximately \$2,500 on refurbishing the snowmobiles and approximately \$1,286 on gear to outfit the machines and officers. The Sheriff's Office wants to ensure the safety of snowmobile riders on the County's 226 miles of trails.

2 Snowmobiles	\$900
1 ATV	\$200
1 Trailer	\$1,270
Refurbish snowmobiles	\$2,500
Gear	<u>\$1,286</u>
Total	<u>\$6,156</u>