



**PUBLIC SAFETY & JUSTICE COMMITTEE  
MONDAY – AUGUST 2, 2010 - 4:00 P.M.  
CONFERENCE ROOM N-1 - FIFTH FLOOR  
ROCK COUNTY COURTHOUSE-EAST**

**Agenda**

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – July 12, 2010
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
  - A. Transfers and Appropriations
  - B. Bills
  - C. Encumbrances
  - D. Pre-Approved Encumbrance Amendment
6. Resolutions
  - A. Accepting Homeland Security Law Enforcement Command Radio Grant (2007) for Radio Communications Interoperability and Amending the 2010 Emergency Management Budget
  - B. Accepting Homeland Security Law Enforcement Command Radio Grant (2007) for Radio Communications Interoperability and Amending the 2010 Sheriff's Budget
  - C. Authorizing Receipt of ARRA Program Funds and Amending the 2010 Rock County Child Support Agency Budget
  - D. Authorizing Policy on the Prohibition of the Use of Excessive Force, and Enforcing Laws Against Barring Entrances or Exits to a Facility That is Subject of a Non-Violent Protest Demonstration
  - E. Authorizing Purchase of 2011 Court Folders for Rock County Clerk of Court
7. Semi-Annual Departmental Out of State Training and Conference Report
  - A. Sheriff's Office
8. Committee Reports
  - A. Second Quarter Activity Report – Mediation and Family Court
9. Countywide Communications Upgrade - Update
10. Committee Requests and Motions
  - A. Set Date for Meeting at Town of Beloit 911 Communications Center Site
11. Adjournment

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-61920	PHYSICALS	24,776.00 50.5%	12,531.88	0.00	12,244.12		
	P1000580-PO# 08/01/10 -VN#036647					MERCY OCCUPATIONAL HEALTH	247.50
					CLOSING BALANCE	11,996.62	247.50
2121000000-62132	CR/DR CARDS FEES	1,000.00 29.4%	294.90	0.00	705.10		
	P1000561-PO# 08/01/10 -VN#048147					FIRST NATIONAL BANK AND TRUST	90.10
					CLOSING BALANCE	615.00	90.10
2121000000-62400	R & M SERV	42,981.00 72.1%	25,562.46	5,466.55	11,951.99		
	P1000568-PO# 08/01/10 -VN#038471					IRON MOUNTAIN SECURE SHREDDING	86.82
					CLOSING BALANCE	11,865.17	86.82
2121000000-62410	R & M-VEHICLES	134,886.00 50.5%	67,897.55	268.74	66,719.71		
	P1000549-PO# 08/01/10 -VN#011156					BEE LINE ALIGNMENT INC	577.80
	P1000555-PO# 08/01/10 -VN#012185					DAVIS CITGO SERVICE INC	445.25
	P1000574-PO# 08/01/10 -VN#046406					KUTTER HARLEY DAVIDSON	486.26
	P1000583-PO# 08/01/10 -VN#030347					NAPA AUTO PARTS	16.89
	P1000587-PO# 08/01/10 -VN#015284					POMP'S TIRE SERVICE INC	2,862.65
					CLOSING BALANCE	62,330.86	4,388.85
2121000000-62420	MACH & EQUIP RM	6,000.00 57.9%	3,479.33	0.06	2,520.61		
	P1000547-PO# 08/01/10 -VN#018588					BANDT COMMUNICATIONS INC	467.50
					CLOSING BALANCE	2,053.11	467.50
2121000000-63101	POSTAGE	12,600.00 83.3%	10,500.34	0.00	2,099.66		
	P1000590-PO# 08/01/10 -VN#015775					ROCK COUNTY SHERIFFS PETTY CAS	73.77
	P1000601-PO# 08/01/10 -VN#039501					UPS STORE,THE	35.52
					CLOSING BALANCE	1,990.37	109.29
2121000000-63406	CLOTHING/UNIFORM	50,050.00 53.4%	26,733.10	0.07	23,316.83		
	08/01/10 -VN#012853					GARVIN,PATRICK	34.60
	08/01/10 -VN#013791					KAMHOLZ,RICHARD A	61.28
	08/01/10 -VN#014521					MEISTER,BRIAN	210.91
	08/01/10 -VN#033022					LUND,JOSH	52.69
	08/01/10 -VN#034780					O CONNOR,DARIA	460.09
	P1000563-PO# 08/01/10 -VN#012827					GALLS INC	43.87
	P1000576-PO# 08/01/10 -VN#037985					LARK UNIFORMS	201.89
	P1000577-PO# 08/01/10 -VN#037671					LOADMASTER TACTICAL	161.95
	P1000582-PO# 08/01/10 -VN#027012					MMPR	40.50
	P1000594-PO# 08/01/10 -VN#015929					SCHENK HUEGEL CO	677.90
					CLOSING BALANCE	21,371.15	1,945.68
2121000000-63900	AMMO/RANGE SUPPL	21,500.00 69.4%	11,465.73	3,472.96	6,561.31		
	P1002137-PO# 08/01/10 -VN#049576					ADVANTAGE POLICE SUPPLY INC	2,357.14

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
					CLOSING BALANCE	4,204.17	2,357.14
2121000000-63904	POLICING/1ST AID	17,165.00 46.1%	7,216.22	708.35	9,240.43		
	P1000604-PO# 08/01/10 -VN#039295			WISCONSIN DEPARTMENT OF TRANSP		40.00	
	P1002777-PO# 08/01/10 -VN#038513			LYNCH TRUCK CENTER		166.50	
					CLOSING BALANCE	9,033.93	206.50
2121000000-64200	TRAINING EXP	21,000.00 18.7%	2,455.34	1,474.38	17,070.28		
	P1000590-PO# 08/01/10 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		20.00	
	P1002738-PO# 08/01/10 -VN#017408			WISCONSIN DEPARTMENT OF AGRICU		25.00	
	P1002751-PO# 08/01/10 -VN#010614			UNIVERSITY OF MISSOURI		500.00	
					CLOSING BALANCE	16,525.28	545.00
2121000000-64205	STAFF EDUC	30,000.00 43.2%	12,983.08	0.00	17,016.92		
	08/01/10 -VN#032067			RIEMER, BENJAMIN		885.60	
					CLOSING BALANCE	16,131.32	885.60
2121000000-67172	C.A. \$500-\$999	8,655.00 59.1%	1,598.00	3,520.00	3,537.00		
	P1002562-PO# 08/01/10 -VN#010231			GORDIE BOUCHER FORD LINCOLN ME		2,237.31	
					CLOSING BALANCE	1,299.69	2,237.31
	SHERIFF		PROG-TOTAL-PO			13,567.29	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$13,567.29 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS  
 A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD  
 B. BILLS UNDER \$10,000 TO BE PAID.  
 C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.  
 PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**AUG 02 2010**

DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121670000-62119	OTHER SERVICES	247,402.00	26.2% 64,959.75	0.00	182,442.25		
	P1000553-PO# 08/01/10 -VN#011725		CESA 2			12,054.57	
			CLOSING BALANCE		170,387.68		12,054.57
2121670000-64904	SUNDRY EXPENSE	5,000.00	5.1% 159.42	100.01	4,740.57		
	P1000579-PO# 08/01/10 -VN#014534		MENARDS			31.92	
	P1000590-PO# 08/01/10 -VN#015775		ROCK COUNTY SHERIFFS PETTY CAS			14.22	
			CLOSING BALANCE		4,694.43		46.14
	RECAP OPERATIONS		PROG-TOTAL-PO			12,100.71	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$12,100.71 INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

AUG 02 2010 DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62161	HOUSEHOLD SERV	45,000.00 80.3%	34,422.68	1,714.05	8,863.27		
	P1000578-PO# 08/01/10 -VN#014513			MEDLINE INDUSTRIES INC		756.00	
	P1000597-PO# 08/01/10 -VN#048467			STAPLES ADVANTAGE		241.78	
	P1000602-PO# 08/01/10 -VN#029334			UNISOURCE WORLDWIDE INC		2,135.66	
				CLOSING BALANCE	5,729.83		3,133.44
2122000000-62163	LAUNDRY	95,696.00 98.4%	56,814.10	37,377.90	1,504.00		
	P1000603-PO# 08/01/10 -VN#044403			VOGUE CLEANERS		133.00	
				CLOSING BALANCE	1,371.00		133.00
2122000000-62170	PHYSICIAN/OTHER	722,842.00 98.2%	483,583.69	226,554.60	12,703.71		
	P1000553-PO# 08/01/10 -VN#011725			CESA 2		2,200.00	
				CLOSING BALANCE	10,503.71		2,200.00
2122000000-62420	MACH & EQUIP RM	5,000.00 31.5%	1,575.89	0.04	3,424.07		
	P1002729-PO# 08/01/10 -VN#045201			CORTECH CORRECTIONAL TECHNOLOG		175.00	
				CLOSING BALANCE	3,249.07		175.00
2122000000-63100	OFC SUPP & EXP	6,500.00 29.7%	1,882.20	50.02	4,567.78		
	P1000579-PO# 08/01/10 -VN#014534			MENARDS		24.36	
				CLOSING BALANCE	4,543.42		24.36
2122000000-63406	CLOTHING/UNIFORM	45,770.00 53.0%	24,287.68	0.06	21,482.26		
	08/01/10 -VN#049899			MORRISON, PERRY		70.21	
	P1000563-PO# 08/01/10 -VN#012827			GALLS INC		77.82	
	P1000576-PO# 08/01/10 -VN#037985			LARK UNIFORMS		567.31	
	P1000577-PO# 08/01/10 -VN#037671			LOADMASTER TACTICAL		158.66	
	P1000582-PO# 08/01/10 -VN#027012			MMPR		328.50	
	P1000594-PO# 08/01/10 -VN#015929			SCHENK HUEGEL CO		691.55	
				CLOSING BALANCE	19,588.21		1,894.05
2122000000-64125	BD OF PRISONERS	558,289.00 99.9%	260,146.43	297,901.42	241.15		
	P1000590-PO# 08/01/10 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		6.96	
				CLOSING BALANCE	234.19		6.96
2122000000-64200	TRAINING EXP	16,750.00 6.4%	-5,914.16	4,839.77	17,824.39		
	P1002747-PO# 08/01/10 -VN#049873			PEARSON RADLI AND ASSOCIATES		790.00	
				CLOSING BALANCE	17,034.39		790.00
2122000000-64904	SUNDRY EXPENSE	135,000.00 44.0%	33,088.04	26,345.50	75,566.46		
	P1000547-PO# 08/01/10 -VN#018588			BANDT COMMUNICATIONS INC		480.00	
	P1000552-PO# 08/01/10 -VN#020525			BOB BARKER COMPANY INC		543.97	
	P1000579-PO# 08/01/10 -VN#014534			MENARDS		145.99	

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
P1000590-PO#	08/01/10 -VN#015775		ROCK COUNTY SHERIFFS PETTY CAS			97.00	
			CLOSING BALANCE		74,299.50		1,266.96
			CORR.FACILITY	PROG-TOTAL-PO		9,623.77	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$9,623.77  
 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER  
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**AUG 02 2010**

DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-62176	LABORATORY	1,500.00 42.5%	638.00	0.00	862.00		
	P1000285-PO# 08/01/10 -VN#043620		ORCHID CELLMARK			114.00	
			CLOSING BALANCE		748.00		114.00
2212000000-62400	R & M SERV	1,200.00 47.7%	573.38	0.00	626.62		
	P1002548-PO# 08/01/10 -VN#030630		J AND G OFFICE PRODUCTS			35.00	
			CLOSING BALANCE		591.62		35.00
2212000000-63200	PUBL/SUBCR/DUES	7,455.00 82.7%	5,870.11	299.00	1,285.89		
	P1002549-PO# 08/01/10 -VN#044914		CAPITAL NEWSPAPERS			148.20	
			CLOSING BALANCE		1,137.69		148.20
2212000000-63202	LAW BOOKS	25,000.00 48.4%	12,104.02	0.00	12,895.98		
	P1000286-PO# 08/01/10 -VN#038607		THOMSON WEST			1,810.48	
			CLOSING BALANCE		11,085.50		1,810.48
			CIRCUIT COURTS			2,107.68	
			PROG-TOTAL-PO				

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,107.68 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

AUG 02 2010 DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212090000-62400	R & M SERV	1,500.00 77.4%	1,162.30	0.00	337.70		
	P1002682-PO# 08/01/10 -VN#018194		CLOCK MASTER			95.00	
			CLOSING BALANCE		242.70		95.00
	CLK OF CTS.		PROG-TOTAL-PO			95.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$95.00 INCURRED BY CLERK OF COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

AUG 02 2010 DATE \_\_\_\_\_ CHAIR



Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62119	OTHER SERVICES	9,500.00	73.5%	6,488.30	500.01	2,511.69	
	P1000738-PO# 08/01/10 -VN#038471					12.72	
	P1002375-PO# 08/01/10 -VN#044803					532.60	
	CLOSING BALANCE				1,966.37		545.32
2324000000-62420	MACH & EQUIP RM	14,120.00	68.3%	8,905.95	745.00	4,469.05	
	P1002479-PO# 08/01/10 -VN#013661					40.81	
	CLOSING BALANCE				4,428.24		40.81
2324000000-63101	POSTAGE	840.00	28.8%	242.20	0.00	597.80	
	08/01/10 -VN#024911			SUKUS,KATHY		11.40	
	CLOSING BALANCE				586.40		11.40
2324000000-64200	TRAINING EXP	27,577.00	55.6%	7,722.35	7,630.91	12,223.74	
	08/01/10 -VN#024911			SUKUS,KATHY		812.00	
	P1002636-PO# 08/01/10 -VN#027060			INSTITUTE FOR DISABILITIES RES		515.50	
	CLOSING BALANCE				10,896.24		1,327.50
	911 PROJ.OPER.			PROG-TOTAL-PO		1,925.03	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,925.03 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**AUG 02 2010** DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416100000-62124	CRIMINAL INVEST	17,000.00 75.6%	12,854.25	0.00	4,145.75		
	P1000943-PO# 08/01/10 -VN#032583					45.70	
	P1000944-PO# 08/01/10 -VN#032400					124.75	
							170.45
					3,975.30		
2416100000-62126	OFFICER FEES	9,000.00 31.1%	2,806.30	0.01	6,193.69		
	P1000945-PO# 08/01/10 -VN#042313					900.00	
	P1000949-PO# 08/01/10 -VN#040342					62.80	
	P1002653-PO# 08/01/10 -VN#049810					30.00	
	P1002655-PO# 08/01/10 -VN#049257					66.95	
	P1002656-PO# 08/01/10 -VN#011770					55.00	
	P1002790-PO# 08/01/10 -VN#049810					30.00	
							1,144.75
					5,048.94		
2416100000-62501	REPORTER FEES	8,000.00 30.8%	2,470.25	0.04	5,529.71		
	P1000950-PO# 08/01/10 -VN#032120					121.50	
	P1000951-PO# 08/01/10 -VN#031133					15.50	
	P1000953-PO# 08/01/10 -VN#023955					145.50	
	P1000956-PO# 08/01/10 -VN#018141					92.00	
	P1000958-PO# 08/01/10 -VN#040466					13.00	
	P1000990-PO# 08/01/10 -VN#048922					14.00	
	P1002654-PO# 08/01/10 -VN#049452					34.00	
	P1002773-PO# 08/01/10 -VN#035782					14.00	
							449.50
					5,080.21		
2416100000-63300	TRAVEL	8,500.00 38.2%	3,111.40	140.00	5,248.60		
	08/01/10 -VN#049828					43.50	
	P1002772-PO# 08/01/10 -VN#049630					80.00	
							123.50
					5,125.10		
						1,888.20	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,888.20 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD \_\_\_\_\_  
 \_\_\_\_\_ DATE \_\_\_\_\_ CHAIR \_\_\_\_\_

AUG 02 2010

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416110000-62503	INTERPRETER FEES	1,500.00	15.5%	232.50	0.00	1,267.50	
	P1001548-PO# 08/01/10 -VN#040908			MELENDEZ, SEBASTIAN		120.00	
				CLOSING BALANCE	1,147.50		120.00
		DPP/DV		PROG-TOTAL-PO		120.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$120.00 INCURRED BY DEFER. PROSECUTION/DOM. VIOLENCE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**AUG 02 2010** DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2625000000-63500	R&M SUPPLIES	3,000.00	3.7%	112.24	0.02	2,887.74	
	P1001371-PO# 08/01/10 -VN#018588					BANDT COMMUNICATIONS INC	728.96
						CLOSING BALANCE	2,158.78
						EMERGENCY MGMT.	728.96
						PROG-TOTAL-PO	728.96

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$728.96 INCURRED BY EMERGENCY MANAGEMENT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

AUG 02 2010 DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-61300	PER DIEMS	9,580.00 37.0%	3,550.34	0.00	6,029.66		
	P1000362-PO# 08/01/10 -VN#043206			MC CARTY,PAM		345.00	
				CLOSING BALANCE	5,684.66		345.00
2826000000-62170	PHYSICIAN/OTHER	137,225.00 44.8%	61,493.27	120.18	75,611.55		
	P1000360-PO# 08/01/10 -VN#028353			UNIVERSITY OF WISCONSIN MEDICA		4,500.00	
	P1000361-PO# 08/01/10 -VN#042436			WHITCOMB LYNCH ALBRECHT FUNERA		150.00	
	P1000366-PO# 08/01/10 -VN#041483			AIT LABORATORIES		2,773.80	
	P1000370-PO# 08/01/10 -VN#048415			BP POLO		33.71	
	P1000614-PO# 08/01/10 -VN#046739			PUBLIC SAFETY CENTER INC		1,250.25	
	P1002664-PO# 08/01/10 -VN#038942			CENTENNIAL PRODUCTS INC		120.16	
	P1002715-PO# 08/01/10 -VN#020096			NEWCOMER SILVERTHORN FUNERAL H		150.00	
	P1002716-PO# 08/01/10 -VN#038942			CENTENNIAL PRODUCTS INC		252.97	
				CLOSING BALANCE	66,380.66		9,230.89
2826000000-63300	TRAVEL	7,500.00 47.9%	3,595.99	0.00	3,904.01		
	P1000362-PO# 08/01/10 -VN#043206			MC CARTY,PAM		87.50	
				CLOSING BALANCE	3,816.51		87.50
	CORONER		PROG-TOTAL-PO			9,663.39	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$9,663.39 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD  
**AUG 02 2010** DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-62119	OTHER SERVICES	799,787.00 48.3%	352,654.34	34,064.25	413,068.41		
	P1000354-PO# 08/01/10 -VN#043578		TRANS UNION LLC			2.92	
			CLOSING BALANCE		413,065.49		2.92
3438500000-62126	OFFICER FEES	23,600.00 42.8%	9,894.80	210.00	13,495.20		
	P1000352-PO# 08/01/10 -VN#036652		BADGER PROCESS SERVICE INC			25.00	
	P1000355-PO# 08/01/10 -VN#043961		MARKLEY INVESTIGATIONS INC			205.00	
	P1002493-PO# 08/01/10 -VN#015415		RACINE COUNTY SHERIFFS DEPARTM			82.00	
	P1002659-PO# 08/01/10 -VN#045519		PROFESSIONAL PROCESS SERVICE			80.00	
	P1002718-PO# 08/01/10 -VN#049849		API SERVICES			48.00	
	P1002736-PO# 08/01/10 -VN#044047		EVERSON DETECTIVE AGENCY			55.00	
	P1002749-PO# 08/01/10 -VN#049875		TAZEWELL COUNTY SHERIFF			41.00	
			CLOSING BALANCE		12,959.20		536.00
3438500000-62210	TELEPHONE	11,000.00 71.0%	7,813.98	0.00	3,186.02		
	P1000357-PO# 08/01/10 -VN#046222		CERTIFIED LANGUAGES INTL			160.80	
			CLOSING BALANCE		3,025.22		160.80
3438500000-62503	INTERPRETER FEES	3,400.00 20.2%	690.00	0.00	2,710.00		
	P1000359-PO# 08/01/10 -VN#040908		MENDEZ, SEBASTIAN			135.00	
			CLOSING BALANCE		2,575.00		135.00
3438500000-63100	OFC SUPP & EXP	22,200.00 38.9%	8,628.43	20.01	13,551.56		
	P1000353-PO# 08/01/10 -VN#016026		SECRETARY OF STATE			20.00	
	P1002412-PO# 08/01/10 -VN#028264		HENRICKSEN			193.37	
			CLOSING BALANCE		13,338.19		213.37
	CHILD SUPPORT		PROG-TOTAL-PO			1,048.09	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,048.09 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**AUG 02 2010** DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121420000-63110	ADMIN EXPENSE	6,360.00	78.9%	220.00	4,800.00	1,340.00	
	P1002730-PO# 08/01/10 -VN#031019			GANDER MOUNTAIN		179.97	
	P1002731-PO# 08/01/10 -VN#049749			MC CORMICK,SARA		180.00	
	P1002732-PO# 08/01/10 -VN#049741			JOHNSON,NEIL		78.08	
	P1002745-PO# 08/01/10 -VN#049872			PROJECT LIFESAVER INC		450.00	
	P1002746-PO# 08/01/10 -VN#016595			TERRY PRINTING INC		375.00	
				CLOSING BALANCE		76.95	1,263.05
	PROJ LIFESAVER		PROG-TOTAL -PO				1,263.05

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,263.05 INCURRED BY PROJECT LIFESAVER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**AUG 02 2010** DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121500000-64904	SUNDRY EXPENSE	380.00	43.7%	166.07	0.00	213.93	
	P1000590-PO# 08/01/10 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		50.44	
	P1002528-PO# 08/01/10 -VN#019613			SIGN A RAMA USA		50.00	
				CLOSING BALANCE		113.49	100.44
		CEASE GRANT		PROG-TOTAL -PO		100.44	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$100.44 INCURRED BY C.E.A.S.E. GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**AUG 02 2010**

DATE \_\_\_\_\_ CHAIR





Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2625200000-64203	EDUC MAT & SUPPL	1,200.00	75.7%	909.28	0.00	290.72	
	P1002665-PO# 08/01/10 -VN#018224			MILTON COURIER,THE		45.68	
	P1002765-PO# 08/01/10 -VN#034525			ROCK VALLEY PUBLISHING LLC		40.24	
				CLOSING BALANCE		204.80	85.92
	LEPC			PROG-TOTAL-PO			85.92

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$85.92 INCURRED BY LEPC GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**AUG 02 2010** DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438550000-67171	C.A. - \$1000/MORE	49,814.00	97.8%	48,742.37	0.00	1,071.63	
	P1002418-PO# 08/01/10 -VN#023504			PARAGON CORPORATION		48.29	
				CLOSING BALANCE		1,023.34	48.29
				ARRA Incntv Fnds		PROG-TOTAL-PO	48.29

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$48.29 INCURRED BY ARRA Incentive Funds. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**AUG 02 2010** DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324150000-67171	C.A.-\$1000/MORE P1001874-PO# 08/01/10 -VN#012873	384,500.00	59.7% 162,473.69	67,270.00	154,756.31	991.00	
					CLOSING BALANCE	153,765.31	991.00
	08 911 CAP.PROJ.		PROG-TOTAL-PO			991.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$991.00 INCURRED BY 2008 911 CAPITAL PROJECTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**AUG 02 2010** DATE \_\_\_\_\_ CHAIR

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Shirley Connors  
INITIATED BY



Shirley Klipstein  
DRAFTED BY

Public Safety & Justice  
Committee  
SUBMITTED BY

July 21, 2010  
DATE DRAFTED

TITLE

**Accepting Homeland Security Law Enforcement Command Radio Grant (2007) for Radio Communications Interoperability and Amending the 2010 Emergency Management Budget**

1  
2 **WHEREAS**, in June, 2010, Rock County applied to the State of Wisconsin, Office of Justice Assistance  
3 (OJA) for the Homeland Security Law Enforcement Command Radio Grant (2007) in the amount of  
4 \$4,500 for the purpose of enhancing radio communications interoperability; and,

5 **WHEREAS**, equipment purchased with these grant funds will allow for interoperable communications  
6 between the Rock County Emergency Operations Center (EOC) and State of Wisconsin agencies during  
7 emergency responses to natural or man-made disasters; and,

8  
9 **WHEREAS**, Rock County Emergency Management requests a Wisconsin Interoperable System for  
10 Communications (WISCOM) and kit which consists of a mobile radio, desk microphone, programming  
11 and installation; and,

12  
13 **WHEREAS**, the Office of Justice Assistance Grant Funding would be used to purchase the equipment.

14  
15 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled  
16 this \_\_\_\_\_ day of \_\_\_\_\_ 2010, does approve and authorize the acceptance of \$4,500 of  
17 Homeland Security Law Enforcement Command Radio Grant (2007) funding and amends the 2010  
18 Emergency Management Budget as follows:

<u>Account/Description</u>	<u>Budget at 7/1/2010</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<b><u>Source of Funds</u></b>			
26-2538-0000-42100/ Federal Aid	-0-	4,500	4,500
<b><u>Use of Funds</u></b>			
26-2538-0000-67171/ Cap. Assets \$1,000/More	-0-	4,500	4,500

Accepting Homeland Security Law Enforcement Command Radio Grant (2007) for Radio Communications Interoperability and Amending the 2010 Emergency Management Budget  
Page 2

Respectfully submitted,

**Public Safety and Justice Committee**

\_\_\_\_\_  
Ivan Collins, Chair

\_\_\_\_\_  
Larry Wiedenfeld, Vice Chair

\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_  
Hank Brill

\_\_\_\_\_  
Brian Knudson

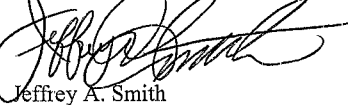
**Finance Committee Endorsement**

Reviewed and approved on a vote of

\_\_\_\_\_  
Mary Mawhinney, Chair

FISCAL NOTE:

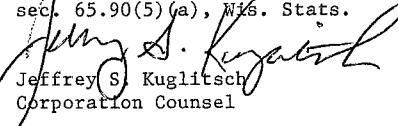
This resolution authorizes the acceptance and expenditure of \$4,500 in Federal Aid for the purchase of radio equipment. No County matching funds are required to accept this grant.



Jeffrey A. Smith  
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended,



Craig Knutson  
County Administrator

## **EXECUTIVE SUMMARY**

### **Authorizing Acceptance Homeland Law Enforcement Command Radio Grant (2007) for Radio Communications Interoperability**

Wisconsin Office of Justice Assistance (OJA) notified Rock County Emergency Management on June 28, 2010 that it had been awarded \$4,500. The County Board authorized the application for the Homeland Security/Law Enforcement Command Radio Grant (2007) for Radio Communications Interoperability at its June 10, 2010 meeting.

These grant funds are for the purchase of a trunking-enabled public safety radio that will operate on the Wisconsin Interoperable System for Communications (WISCOM). OJA is requiring that WISCOM kit be purchased from the EF Johnson website. The kit includes a mobile radio, desk microphone, programming and installation. This equipment will be installed in the Rock County Emergency Operations Center (EOC).

The Resolution accepts the funding and amends the 2010 Rock County Emergency Management budget.

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert D. Spoden  
INITIATED BY



Diane Michaelis  
DRAFTED BY

Public Safety & Justice  
Committee  
SUBMITTED BY

July 23, 2010  
DATE DRAFTED

**Accepting Homeland Security Law Enforcement Command Radio Grant (2007) for Radio Communications Interoperability and Amending the 2010 Sheriff's Budget**

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27

WHEREAS, in June 2010, the Rock County Sheriff's Office applied to the State of Wisconsin, Office of Justice Assistance (OJA), for the Homeland Security Law Enforcement Command Radio Grant (2007) in the amount of \$3,400 for the purpose of enhancing radio communications interoperability; and,

WHEREAS, equipment purchased with these grant funds will allow for interoperable communications between the Rock County Sheriff's Office and State of Wisconsin agencies during emergency responses to natural or man-made disasters; and,

WHEREAS, Rock County Sheriff's Office will purchase a single remote-mount radio kit for the command trailer; and,

WHEREAS, the Office of Justice Assistance Grant Funding would be used to purchase the equipment.

NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly assembled this \_\_\_\_\_ day of \_\_\_\_\_ 2010, to approve and authorize the acceptance of \$3,400 of Homeland Security Law Enforcement Command Radio Grant (2007) funding and amend the 2010 Sheriff's Budget as follows:

<u>Account/Description</u>	<u>Budget at 7/1/2010</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<b>Source of Funds</b>			
21-2100-0000-42100 Federal Aid	3,423	3,400	6,823
<b>Use of Funds</b>			
21-2100-0000-67171 Cap. Assets \$1,000/More	52,938	3,400	56,338

Respectfully submitted,

**Public Safety and Justice Committee**

**Finance Committee Endorsement**

\_\_\_\_\_  
Ivan Collins, Chair

Reviewed and approved on a vote of

\_\_\_\_\_  
Larry Wiedenfeld, Vice Chair

\_\_\_\_\_  
Mary Mawhinney, Chair

\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_  
Hank Brill


\_\_\_\_\_  
Brian Knudson



**Accepting Homeland Security Law Enforcement Command Radio Grant (2007) for Radio Communications Interoperability and Amending the 2010 Sheriff's Budget**  
Page 2

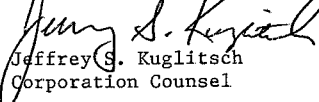
FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$3,400 in Federal Aid for the Sheriff's Command Radio. No County matching funds are required to accept this grant.

  
Jeffrey A. Smith  
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

  
Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

  
Craig Knutson  
County Administrator

## **EXECUTIVE SUMMARY**

### **Accepting Homeland Security Law Enforcement Command Radio Grant (2007) for Radio Communications Interoperability and Amending the 2010 Sheriff's Budget**

On June 28, 2010, the Wisconsin Office of Justice Assistance (OJA) notified the Rock County Sheriff's Office that it had been awarded \$3,400 for the purpose of purchasing a single remote-mount radio kit for the command trailer.

The radio will operate on the Wisconsin Interoperable System for Communications (WISCOM). OJA is requiring that the WISCOM kit is purchased from the EF Johnson website. This equipment will be installed in the command trailer.

This Resolution accepts the funding and amends the 2010 Rock County Sheriff's budget.

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Rock County Child  
Support Agency  
INITIATED BY



Kristine A. Baker Ellis  
DRAFTED BY

Public Safety and Justice Committee  
SUBMITTED BY

July 26, 2010  
DATE DRAFTED

**AUTHORIZING RECEIPT OF ARRA PROGRAM FUNDS AND AMENDING  
THE 2010 ROCK COUNTY CHILD SUPPORT AGENCY BUDGET**

1 **WHEREAS**, the American Recovery and Reinvestment Act (ARRA) provides a  
2 temporary reinstatement of Federal Matching Funds on incentive payments,  
3 which States are to spend on the Child Support program. This legislation  
4 has a two-year limit; child support incentive payments can be used to draw  
5 down federal matching funds for the period 10/1/08-9/30/10; and,  
6  
7 **WHEREAS**, the Office of Child Support Enforcement states that stimulus funds  
8 are intended to supplement, not supplant or replace other child support  
9 funding. Child support reinvestment requirements in 45 CFR 305.35 provide  
10 that states must expend the incentive payments to carry out the IV-D  
11 program; and,  
12  
13 **WHEREAS**, the Federal Regulations 45 CFR 305.35 also requires that states  
14 expend all incentive payments to carry out the IV-D program and meet  
15 minimum reinvestment levels. Wisconsin will meet federal reinvestment  
16 minimums, if counties maintain County Contribution levels at 90% or above  
17 CY 2008 levels; and,  
18  
19 **WHEREAS**, the ARRA funds allocated for Rock County for 2009 were rolled  
20 forward to 2010; and,  
21  
22 **WHEREAS**, the CSL 09-42 requires ARRA plans must be submitted to BCS for  
23 approval. Each Child Support Agency may submit multiple ARRA plans. Unit  
24 costs less than \$5,000 will be approved by the Regional Administrators;  
25 and,  
26  
27 **WHEREAS**, the Rock County Child Support Agency has submitted an ARRA plan in  
28 the amount of \$16,247 and has been approved by the Bureau of Child Support;  
29 and,  
30  
31 **WHEREAS**, Rock County will conduct this project in accordance with the  
32 provisions of the American Recovery and Reinvestment Act and appropriate  
33 State and Federal Requirements; and,  
34  
35 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly  
36 assembled this day of \_\_\_\_\_ day of \_\_\_\_\_, 2010 hereby  
37 accepts funds from the American Recovery and Reinvestment Act (ARRA) program  
38 and authorizes the County Board Chair to sign the ARRA program funds  
39 amending the budget on behalf of the County of Rock; and,  
40

41 **BE IT FURTHER RESOLVED**, that the 2010 County Budget be amended as follows:

Source of Funds	Budget At 01/01/2010	Increase (Decrease)	Amended Budget
34-3855-0000-42104	133,490	10,723	144,213
Federal Reimbursement			
34-3855-000-42120	68,767	5,524	74,291
Federal Stimulus Funds			
<b>Use of Funds</b>			
34-3855-0000-63100	12,543	4,867	17,410
Office Supplies			
34-3855-0000-67130	114,436	3,752	118,188

**AUTHORIZING RECEIPT OF ARRA PROGRAM FUNDS AND AMENDING THE 2010 ROCK COUNTY CHILD SUPPORT AGENCY BUDGET**

Page 2

54	Terminals and PC's			
55	34-3855-0000-67171	49,814	7,628	57,442
56	Capital Assets \$1000 or More			

Respectfully submitted,

**PUBLIC SAFETY AND JUSTICE COMMITTEE**

**FINANCE COMMITTEE ENDORSEMENT**

\_\_\_\_\_  
Ivan Collins, Chair

Reviewed and approved on a vote of

\_\_\_\_\_  
Larry Wiedenfeld, Vice Chair

\_\_\_\_\_  
Mary Mawhinney, Chair

\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_  
Hank Brill

\_\_\_\_\_  
Brian Knudson

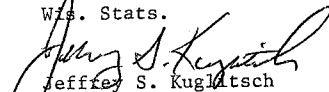
**FISCAL NOTE:**

This resolution authorizes the acceptance and expenditure of \$16,247 in Federal Aid for Child Support program activities. No additional County matching funds are required to accept these funds.

  
Jeffrey A. Smith  
Finance Director

**LEGAL NOTE:**

AS an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

  
Jeffrey S. Kuglitsch  
Corporation Counsel

**ADMINISTRATIVE NOTE:**

Recommended.

  
Craig Knutson  
County Administrator

## **EXECUTIVE SUMMARY**

The American Recovery and Reinvestment Act (ARRA) provides a temporary reinstatement of federal matching funds on incentive payments. Child support incentive payments can be used to draw down federal matching funds which will end on September 30, 2010.

This is the final resolution request for ARRA funding for the Child Support Agency.

We are replacing some tables, chairs and office equipment in order to provide a better ergonomic work environment.

There will also be an addition to the offsite case file storage system for better organization and use of the limited space available.

All of the planned changes will provide and assist in office efficiencies, enhancements and customer service.

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

ROCK COUNTY PLANNING &  
DEVELOPMENT AGENCY  
INITIATED BY



PAUL BENJAMIN, DAVID SOMPMI  
DRAFTED BY

PLANNING & DEVELOPMENT  
COMMITTEE  
SUBMITTED BY

JULY 16, 2010  
DATE DRAFTED

**AUTHORIZING POLICY ON THE PROHIBITION OF THE USE OF EXCESSIVE FORCE,  
AND ENFORCING LAWS AGAINST BARRING ENTRANCES OR EXITS TO A FACILITY  
THAT IS SUBJECT OF A NON-VIOLENT PROTEST DEMONSTRATION**

1 **WHEREAS**, the County of Rock is applying for Community Development Block Grant – Small Cities  
2 (CDBG) Funds administered by the State of Wisconsin; and,  
3

4 **WHEREAS**, Section 519 of the Department of Veteran Affairs and U.S. Department of Housing and  
5 Urban Development, and Independent Agencies Appropriations Act of 1990 requires that all CDBG  
6 recipients adopt and enforce a policy that prohibits the use of excessive force by law enforcement  
7 agencies within the recipients jurisdiction against any individual engaged in non-violent civil rights  
8 demonstrations; and,  
9

10 **WHEREAS**, State of Wisconsin program certification further requires that all recipients of CDBG funds  
11 adopt a policy of enforcing applicable state and local laws against physically barring entrances or exits to  
12 a facility that is subject of a non-violent protest demonstration; and,  
13

14 **WHEREAS**, the County of Rock endorses a policy prohibiting the use of excessive force by law  
15 enforcement agencies within Rock County's jurisdiction against any individual engaged in non-violent  
16 civil rights demonstrations; and,  
17

18 **WHEREAS**, the County of Rock endorses a policy of enforcing applicable state and local laws against  
19 physically barring entrances or exits to a facility that is subject of a non-violent protest demonstration.  
20

21 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors on this \_\_\_\_\_  
22 day of \_\_\_\_\_, 2010 hereby adopts a policy against physically barring entrances or exits to  
23 a facility that is subject of a non-violent protest demonstration; and,  
24

25 **BE IT FURTHER RESOLVED**, that the Rock County Board of Supervisors hereby adopts a policy  
26 prohibiting the use of excessive force by law enforcement agencies within Rock County's jurisdiction  
27 against any individual engaged in non-violent civil rights demonstrations.

Respectfully Submitted:

**Planning & Development Committee**

**Public Safety & Justice Committee**

\_\_\_\_\_  
Alan Sweeney, Chair

\_\_\_\_\_  
Ivan Collins, Chair

\_\_\_\_\_  
Mary Mawhinney, Vice Chair

\_\_\_\_\_  
Larry Wiedenfeld, Vice Chair

\_\_\_\_\_  
Wayne Gustina

\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_  
Marilynn Jensen

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Phillip Owens

\_\_\_\_\_  
Brian Knudson

**AUTHORIZING POLICY ON THE PROHIBITION OF THE USE OF EXCESSIVE FORCE,  
AND ENFORCING LAWS AGAINST BARRING ENTRANCES OR EXITS TO A FACILITY  
THAT IS SUBJECT OF A NON-VIOLENT PROTEST DEMONSTRATION**

Page 2

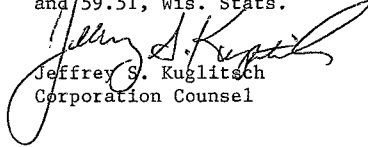
FISCAL NOTE:

This resolution addresses a policy issue and has no fiscal impact on Rock County operations in and by itself.

Jeffrey A. Smith  
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to §§ 59.01, 59.03 and 59.51, Wis. Stats.

  
Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended,

  
Craig Knutson  
County Administrator

**AUTHORIZING POLICY ON THE PROHIBITION OF THE USE  
OF EXCESSIVE FORCE, AND ENFORCING LAWS AGAINST BARRING  
ENTRANCES OR EXITS TO A FACILITY THAT IS SUBJECT OF A NON-  
VIOLENT PROTEST DEMONSTRATION**

The County of Rock is applying for Community Development Block Grant – Small Cities (CDBG) Funds administered by the State of Wisconsin.

State of Wisconsin CDBG Program certification rules require that all recipients of CDBG funds adopt and enforce a policy that prohibits the use of excessive force by law enforcement agencies within the recipients' jurisdiction against any individual engaged in non-violent civil rights demonstrations.

State of Wisconsin program certification further requires that all recipients of CDBG funds adopt a policy of enforcing applicable state and local laws against physically barring entrances or exits to a facility that is subject of a non-violent protest demonstration.

The County of Rock is required to approve this resolution to be eligible to receive these CDBG – Small Cities funds.

The text of this resolution is the model provided by the State of Wisconsin – Department of Administration.



RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS

Public Safety & Justice  
Committee  
INITIATED BY



Alan Dransfield, Senior Buyer  
DRAFTED BY

Public Safety & Justice  
Committee  
SUBMITTED BY

July 27, 2010  
DATE DRAFTED

TITLE

AUTHORIZING PURCHASE OF 2011 COURT FOLDERS  
FOR  
ROCK COUNTY CLERK OF COURT

1 WHEREAS, the 2010 Budget includes funds for the purchase of 2011 court folders for  
2 the Rock County Clerk of Court; and,  
3  
4 WHEREAS, the folders are purchased yearly for the following years court cases; and,  
5  
6 WHEREAS, the Rock County Purchasing Division did advertise and solicit bids for the  
7 court folders with the results attached; and,  
8  
9 WHEREAS, the Clerk of Court and Purchasing did review all bids received and  
10 recommend awarding the purchase to the lowest, most responsive and responsible bid;  
11  
12 NOW, THEREFORE, BE IT RESOLVED, by the Rock County Board of Supervisors duly  
13 assembled this \_\_\_\_\_ day of \_\_\_\_\_, 2010 that a Purchase Order be issued to  
14 Mid America Business Systems of MN, in the amount of \$18,115.00 for the purchase of  
15 2011 court folders.  
16  
17 BE IT FURTHER RESOLVED, that payment be made to the vendor upon receipt and  
18 acceptance by the Rock County Clerk of Court and approval of the Public and safety  
19 Committee.

Respectfully submitted,

Public Safety & Justice Committee

\_\_\_\_\_  
Ivan Collins, Chair

\_\_\_\_\_  
Larry Wiedenfeld

\_\_\_\_\_  
Brian Knudson

\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_  
Hank Brill

PURCHASING PROCEDURAL ENDORSEMENT:

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Vote

\_\_\_\_\_  
Date

AUTHORIZING PURCHASE OF 2011 COURT FOLDERS FOR  
ROCK COUNTY CLERK OF COURT

Page 2

FISCAL NOTE:

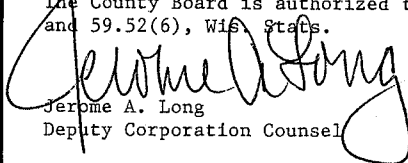
The Clerk of Courts Office Supplies Account, 22 1209 0000 63100, has a current balance of \$14,112.00. After a transfer, the account will have sufficient funds for this contract.



George Baltes  
Internal Auditor

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.52(6), Wis. Stats.



Jerome A. Long  
Deputy Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson  
County Administrator

**COUNTY OF ROCK**  
Purchasing Division

PROJECT: COURT FOLDERS AND LABELS  
 PROJECT #: 2011-04  
 BID DUE DATE: JULY 22, 2010 - 1:30 (CDT)  
 DEPARTMENT: CLERK OF CIRCUIT COURT

	MID AMERICA BUSINESS SYSTEMS MINNEAPOLIS MN	FRASER BRIDGEVIEW IL	BEAR GRAPHICS SIOUX CITY IA	AMES SOMERVILLE MA	PROFORMA PRINTWORKS JANESVILLE WI
2011 Folders	\$ 18,021.00	\$ 18,482.30	\$ 25,913.50	\$ 26,384.70	\$ 54,997.70
2011 Labels	\$ 94.00	\$ 50.00	\$ 39.50	\$ 350.00	\$ 115.75
2012 Increase	PLUS 6%	PLUS - UP TO 10%	PLUS 5%	PLUS 5%	PLUS 5%
2013 Increase	PLUS 6%	PLUS - UP TO 10%	PLUS 5%	PLUS 5%	PLUS 5%
<b>2011 TOTAL</b>	<b>\$ 18,115.00</b>	<b>\$ 18,532.30</b>	<b>\$ 25,953.00</b>	<b>\$ 26,734.70</b>	<b>\$ 55,113.45</b>

This Project was advertised in the Janesville Gazette and on the Internet at [www.co.rock.wi.us](http://www.co.rock.wi.us).

Two additional vendors were solicited that did not respond.

Prepared By: *Paula Stansel, P.D.*  
Senior Buyer

Governing Committee Approval: \_\_\_\_\_

Department Head Recommendation: *Michael Quince*  
(Signature) \_\_\_\_\_ (Date)

\_\_\_\_\_  
(Chair) (Vote) (Date)

Purchasing Procedural Endorsement: \_\_\_\_\_  
(Chair) (Vote) (Date)

**ROBERT D. SPODEN**  
**ROCK COUNTY SHERIFF**

**BARBARA J. TILLMAN**  
**CHIEF DEPUTY**

July 7, 2010

TO: Public Safety and Justice Committee

FR: Sheriff Robert D. Spoden

RE: Semi-Annual Training Exceeding \$1,000.00

---

During the period of January 1, 2010 to June 30, 2010 there was one employee working in the Sheriff's Office that attended training that exceeded \$1,000.00. January 18-23, Sheriff Spoden attended the National Sheriff's Conference in Washington DC. The trip to Washington was not only for the conference but allowed the Sheriff to arrange for Rock County to be included in the High Intensity Drug Trafficking Areas (HIDTA) program. The total expense, including hotel, tuition, meals and airfare was \$1,464.00.

200 EAST U.S. HIGHWAY 14  
JANESVILLE, WISCONSIN 53545-9601  
PHONE 608-757-8000 FAX 608-757-7997



## 01/01/10 – 06/30/10 ACTIVITY REPORT - FILES OPENED

I. Files Opened ----- 255 (43 av/mo)

A. Type

Divorce-----	69	27%
Post-Divorce-----	57	22%
Paternity-----	128	50%
Grandparent/Guardian-----	1	1%

B. Referred By

Voluntary-----	15	6%
Court-Ordered-----	240	94%

II. Number of children Year-To-Date through 06/30/10----- 381

## 01/01/10 – 06/30/10 ACTIVITY REPORT – FILES CLOSED

Files Closed----- 236

Case Status:

A. Total Mediations----- 164 69%

Agreements-----	123	75%
No Agreements-----	40	24%
Not App w/Mediation-----	1	1%

B. Total Files Closed Without Mediation----- 72 31%

No Mediation - Not Appropriate-----	5	7%
No Mediation: Unable to Schedule/Refused/No Show----	29	40%
No Contact-----	0	0%
B-4 or OSM-----	38	53%

**Mediated in 2010: 164**

Rita	95	58%
Larry	33	20%
Eileen	36	22%

**Total # of:**

Orientations:	22
Mediations:	164

**Requests for Security:**

Orientations:	22
Mediations:	100 (68% of all mediations)