

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Katherine Luster
INITIATED BY



Marci Taets/Sara Mooren
DRAFTED BY

Human Services Board
SUBMITTED BY

July 16, 2018
DATE DRAFTED

Amending the 2018 Human Services Department Budget to Accept CLTS Funding

1 **WHEREAS**, the Children’s Long Term Support (CLTS) waiver program makes Medicaid funding
2 available to serve children who have substantial limitations due to developmental, emotional and/or
3 physical disabilities; and,
4

5 **WHEREAS**, in 2017 the State of Wisconsin launched an initiative to eliminate the waiting list for long-
6 term supports for more than 2,200 children with developmental disabilities, physical disabilities or severe
7 emotional disturbances across the state; and,
8

9 **WHEREAS**, the Wisconsin Department of Health Services asked all counties to submit plans in
10 September 2017 for the elimination of CLTS wait list by December 2018; and,
11

12 **WHEREAS**, the state made additional funds, beyond what was anticipated, available to Rock County
13 based on the plan that was submitted to eliminate our waitlist of 181 children; and,
14

15 **WHEREAS**, additional funding is used to support the added staff and resources needed to serve the
16 additional children and families.
17

18 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
19 this 9th day of August, 2018, does hereby amend the 2018 Human Services Department
20 budget as follows:
21

Account/Description	Budget	Increase	Amended
<u>Source of Funds-CLTS</u>	<u>7/1/18</u>	<u>(Decrease)</u>	<u>Budget</u>
36-3691-0000-42100	\$3,348,633	\$241,777	\$3,590,410
Federal Aid			
Use of Funds-CLTS			
36-3691-0000-64604	\$1,709,515	\$241,777	\$1,951,292
Program Expense			

18-8A-051

Respectfully submitted,

HUMAN SERVICES BOARD

Absent
Brian Knudson, Chair

Sally Jean Weaver-Landers
Sally Jean Weaver-Landers, Vice Chair

Stephanie Aegerter
Stephanie Aegerter

Vicki L. Brown
Vicki L. Brown

Terry Fell
Terry Fell

Absent
Ashley Kleven

Kathy Schulz
Kathy Schulz

Absent
Terry Thomas

Shirley Williams
Shirley Williams

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of

4-0

Mary Mawhinney
Mary Mawhinney, Chair Date

ADMINISTRATIVE NOTE:

Recommended.

Randolph D. Terronez
Randolph D. Terronez
Assistant to County Administrator

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of an additional \$241,777 in federal aid for the HSD CLTS program. No County matching funds are required.

Sherry Oja
Sherry Oja
Finance Director

LEGAL NOTE:

As an amendment to the adopted 2018 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Richard Greenlee
Richard Greenlee
Corporation Counsel

Amending the 2018 Human Services Department Budget to Accept CLTS Funding**Executive Summary**

The Children's Long Term Support (CLTS) waiver program makes Medicaid funding available to serve children who have substantial limitations due to developmental, emotional and/or physical disabilities. In 2017, the State of Wisconsin launched an initiative to eliminate the CLTS waiting list of more than 2,200 children across the state. Rock County submitted a plan to the Wisconsin Department of Health Services in September of 2017 to eliminate its waitlist of 181 children by December of 2018. The state has made additional funds available to the Rock County Human Services Department in 2018 based on this plan.