

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Sara Mooren
DRAFTED BY

Human Services Board
SUBMITTED BY

February 26, 2016
DATE DRAFTED

Creating 1.0 FTE HSD Program Analyst

1 **WHEREAS**, the Family Care bill (AB 453) was signed by Governor Walker on Tuesday, January 26,
2 2016. AB 453 requires the Family Care Benefit and self-directed services options to be provided in Rock
3 County and implemented beginning July 1, 2016; and,
4
5 **WHEREAS**, as Rock County plans for the transition of the Human Services Department and
6 Developmental Disability Board Waiver clients to Family Care, it must also prepare for integration of the
7 functions for which Rock County still holds responsibility. This includes some administrative functions
8 not only for the Human Services Department but the Developmental Disabilities Board; and,
9
10 **WHEREAS**, after an evaluation of ongoing administrative requirements HSD had identified the need for
11 a 1.0 FTE HSD Program Analyst position; and,
12
13 **WHEREAS**, this new 1.0 FTE position will assist in providing ongoing contract and quality monitoring
14 of the Birth to Three contract which will be transferred from the DD Board to Human Services; and,
15
16 **WHEREAS**, this position will also provide contract development, rate setting, and ongoing monitoring
17 for contracted community based residential facility and adult family home providers and complete Adult
18 Family Home certifications for non-Family Care HSD Clients; and,
19
20 **WHEREAS**, this position, funded by Department vacancies, will also assist in provider development and
21 outreach for the Behavioral Health Division.
22
23 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
24 this 10th day of March, 2016, does hereby authorize the creation of a 1.0 FTE HSD
25 Program Analyst Position.

Respectfully submitted,

HUMAN SERVICES BOARD

Brian Knudson
Brian Knudson, Chair

Sally Jean Weaver-Landers
Sally Jean Weaver-Landers, Vice Chair

ABSENT
Terry Fel

Linda Garrett
Linda Garrett

William Grahn
William Grahn

Ashley Kleven
Ashley Kleven

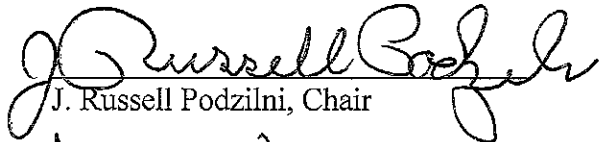
Kathy Schulz
Kathy Schulz

Terry Thomas
Terry Thomas

Shirley Williams
Shirley Williams


16-3A-508


COUNTY BOARD STAFF COMMITTEE

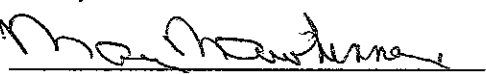

J. Russell Podzilni, Chair

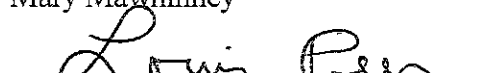

Sandra Kraft, Vice Chair



Eva Arnold



Henry Brill


Betty Jo Bussie


Mary Mawhinney

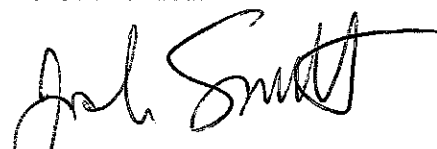

Louis Peer


Alan Sweeney


Terry Thomas

ADMINISTRATIVE NOTE:

Recommended.


Josh Smith
County Administrator

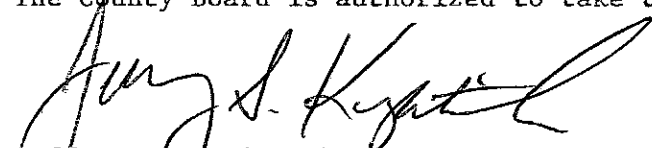
FISCAL NOTE:

This resolution authorizes the creation of a 1.0 FTE Program Analyst position. This position will be funded by Department vacancies.


Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to § 59.22(2), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

Executive Summary

Creating 1.0 FTE HSD Program Analyst Position

The Family Care bill (AB 453) was signed by Governor Walker on Tuesday, January 26, 2016. AB 453 requires the Family Care Benefit and self-directed services options to be provided in Rock County and implemented beginning July 1, 2016.

As Rock County plans for the transition of the Human Services Department and Developmental Disability Board Waiver clients to Family Care, it must also prepare for integration of the functions for which Rock County still holds responsibility. This includes some administrative functions not only for the Human Services Department but the Developmental Disabilities Board.

After an evaluation of ongoing administrative requirements the need for a 1.0 FTE HSD Program Analyst position was identified. This new 1.0 FTE position will assist in providing ongoing contract and quality monitoring of the Birth to Three contract which will be transferred from the DD Board to Human Services. The position will also provide contract development, rate setting, and ongoing monitoring for contracted community based residential facility and adult family home providers and complete Adult Family Home certifications for non-Family Care HSD Clients. In addition, this new position will assist in contract provider development and outreach for the Behavioral Health Division. This position will be funded by current Division vacancies.