

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Education, Veterans & Aging
Services
INITIATED BY



Joyce Lubben
DRAFTED BY

Education, Veterans & Aging
Services
SUBMITTED BY

October 8, 2010
DATE DRAFTED

Amending the 2010 County Contributions Budget

1 **WHEREAS**, the Rock County Board of Supervisors allocated \$24,317 in contributions to Senior
2 Services of Rock County from the 2010 adopted budget to provide respite care through its Senior
3 Companion Program; and,
4

5 **WHEREAS**, in June 2010, the agreement between Senior Services of Rock County and the Corporation
6 for Nation and Community Service to operate a non-Corporation funded Senior Companion Program was
7 terminated, leaving a gap in services for frail, vulnerable older adults in Rock County; and,
8

9 **WHEREAS**, the Retired and Senior Volunteer Program (RSVP) is prepared to address this gap in
10 services by developing a "Seniors Helping Seniors" program that will assist with transportation, respite
11 relief, friendly visitation and phone assurance; and,
12

13 **WHEREAS**, there is \$12,158 remaining unspent from the allocation to Senior Services of Rock County.
14

15 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
16 this day of 28th day of October, 2010 that \$8,000 of the unspent contributions allocated to
17 Senior Services of Rock County for the Senior Companion Program be transferred to RSVP and the
18 budget be amended as follows:
19

<u>Account/Description</u>	<u>Budget at 10/01/2010</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>Senior Services of Rock County</u>			
24 59-3907-0000-69500 25 Contributions	24,317	(8,000)	16,317
<u>RSVP</u>			
27 59-3906-0000-69500 28 Contributions	25,582	8,000	33,582

Respectfully submitted,

**Education, Veterans & Aging Services
Committee**

Terry Thomas
Terry Thomas, Chair

Absent
Marvin Wopat, Vice Chair

Wayne Gustina
Wayne Gustina

David Innis
David Innis

Vacant

Finance Committee Endorsement

Reviewed and approved on a vote of
4-0.

Mary Mawhinney
Mary Mawhinney, Chair

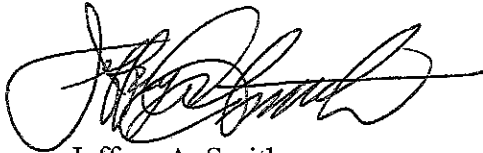
10-10B-166

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FISCAL NOTE:

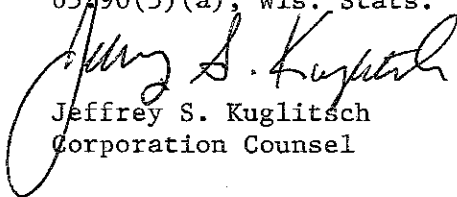
This resolution authorizes a transfer of \$8,000 from the County's Contribution to Senior Services of Rock County to RSVP. No additional County funds are required.



Jeffrey A. Smith
Finance Director

LEGAL NOTE:

As an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

Executive Summary

Rock County has historically provided a contribution in support of the Senior Companion Program that was administered by Senior Services of Rock County. In June 2010, the agreement between Senior Services and the Corporation for National and Community Service to operate a non-Corporation funded Senior Companion Program was terminated, leaving many older adults without assisted transportation, respite care and peer-to-peer support.

A committee, comprised of the funders of the Senior Companion Program and other interested parties, determined that a distinct gap now exists in the County without these services. As a result, the Retired and Senior Volunteer Program offered to fill some of this gap with a new program, "Seniors Helping Seniors." The program will be administered using the RSVP model, e.g. tapping into the talents of volunteers who are 55 years of age or older or who are retired. These volunteers will assist those older, frail adults who are trying to remain as independent as possible within their own communities.

This new program will provide transportation "door through door" meaning not only from the home to the destination, but assisting the older person while at the destination. Most transportation providers operating within Rock County only provide "door-to door" service. Additionally, as the program grows, RSVP is looking at providing respite relief, friendly visitation, phone assurance, and other services yet to be identified.

The budget amendment transfers \$8,000 of the remaining funds from the Senior Services of Rock County account to the Retired and Senior Volunteer Program account.

No additional county funds are required.