RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

General Services Committee

INITIATED BY

General Services Committee

SUBMITTED BY

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Brent Sutherland – Director of Facilities Management DRAFTED BY

June 22, 2018 DATE DRAFTED

Awarding the Contract for Renovations of the Staff Bathrooms at the Job Center and Amending 2018 Facilities Management Capital Budget

WHEREAS, funds were budgeted in 2018 in the amount of \$45,000 for the renovations of the staff bathrooms at the Job Center; and

WHEREAS, the staff bathrooms are in need of renovation due to the age and condition of the counters, floors, walls and partitions; and

WHEREAS, specifications were drafted and bids solicited with the lowest most responsive and responsible bidder being Glen Fern Construction LLC in the amount of \$68,225.

NOW, THEREFORE, BE IT RESOLVED, that the Rock County Board of Supervisors duly assembled this Aday of July, 2018 does hereby approve and authorize awarding a contract in the amount of \$68,225 to Glen Fern Construction LLC of Lake Geneva, WI, for the renovations to the staff bathrooms at the Job Center.

BE IT FURTHER RESOLVED, a contingency fund of \$6,800 be established to cover any unforeseeable issues that arise.

BE IT FURTHER RESOLVED, the Facilities Management 2018 budget be amended as follows:

| 20 | | BUDGET | INCREASE/ | AMENDED | | |
|----|--|----------------|------------|----------------|--|--|
| 21 | ACCOUNT/DESCRIPTION | <u>6/01/18</u> | (DECREASE) | <u>BUDGET</u> | | |
| 22 | Source of Funds | | | | | |
| 23 | 18-1821-0000-68000 | (\$245,155) | (\$30,025) | (\$275,180) | | |
| 24 | Facilities Management Cost Allocations | | | | | |
| 25 | | | | | | |
| 26 | <u>Use of Funds</u> : | | | | | |
| 27 | 18-1821-0000-67200 | \$370,640 | \$30,025 | \$400,665 | | |

Job Center Capital Improvements

Awarding the Contract for renovations of the Staff Bathrooms at the Job Center and Amending 2018 Facilities Management Capital Budget

FINANCE COMMITTEE ENDORSEMENT

Mary Mawhinney, Chair

Reviewed and approved on a vote of 4-0

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Respectfully submitted,

GENERAL SERVICES COMMITTEE

Henry Brill, Chair

Jeremy Zajac, Vice Chair

Tom Brien

Robert Potter

Yari Rashkin

FISCAL NOTE:

This resolution authorizes the use of \$30,025 from the Job Center fund balance to help fund the Job Center staff bathrooms renovation.

Sherry Ofa Finance Director

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith

County Administrator

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder.

Richard Greenlee Corporation Counsel

Executive Summary

Awarding the Contract for Renovations of the Staff Bathrooms at the Job Center and Amending 2018 Facilities Management Capital Budget

The resolution before you is awarding the contract for renovations to the staff bathrooms at the Job Center. The bathrooms are in need of repair due to age and condition of the partitions, counters, flooring and walls.

Bids were solicited with three contractors responding. The lowest, most responsive and responsible bidder was Glen Fern Construction LLC of Lake Geneva, WI in the amount of \$68,225. \$45,000 was budgeted in 2018 for this renovation. This resolution is also amending the Facilities Management 2018 budget and approving a 10% contingency fund.

Director of Facilities Management and Purchasing Manager are recommending awarding the bid to the lowest, most responsive and responsible bidder, Glen Fern Construction LLC of Lake Geneva, WI in the amount of \$68,225.00

ROCK COUNTY, WISCONSIN FINANCE DIRECTOR

PURCHASING DIVISION





BID SUMMARY FORM

BID NUMBER

2018-27

BID NAME

JOB CENTER STAFF RESTROOM RENOVATIONS

BID DUE DATE DEPARTMENT

JUNE 20, 2018 – 1:30 P.M. FACILITIES MANAGEMENT

| | GLEN FERN LAKE GENEVA WI | KLOBUCAR BELOIT WI | FORWARD CONSTRUCTION BELOIT WI |
|------------|-----------------------------|-----------------------|--------------------------------|
| BASE BID | \$ 68,225.00 | \$ 69,900.00 | \$ 70,759.00 |
| BID BOND | YES | YES | YES |
| ADDENDA | YES | YES | YES |
| START DATE | 7/23/18 | 8/27/18 | 8/1/18 |
| COMPLETION | 8/10/18 | 9/28/18 | 9/1/18 |

Invitation to Bid was advertised in the Janesville Gazette and on the Internet. Six additional vendors were solicited that did not respond.

| PREPARED BY: <u>JODI MILLIS, PURCHASIN</u> | IG MANAGER | |
|--|--------------|---------------|
| DEPARTMENT HEAD RECOMMENDATION: | Glen Fean Co | sustantion LL |
| Buthartelow | - | 6-22-18 |
| SIGNATURE | | DATE |
| GOVERNING COMMITTEE APPROVAL: | | |
| Then Prilo | 5-0 | 7/3/18 |
| CHAIR / | VOTE | DATE |