

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Sara Mooren
DRAFTED BY

Human Services Board
SUBMITTED BY

October 3, 2011
DATE DRAFTED

**Amending the 2011 Rock County Human Services Department Budget to Accept
Additional Funding for the Independent Living Program**

1 **WHEREAS**, the Rock County Human Services Department annually receives Independent Living
2 Program funds through the Wisconsin Department of Children and Families; and,
3

4 **WHEREAS**, the 2011 funding allocation received by the Rock County Human Services Department has
5 increased by \$6,892; and,
6

7 **WHEREAS**, funding supports services designed to help youth 15 to 21 years of age gain the skills
8 necessary for successful transition from out-of-home care to living independently in the community.
9

10 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
11 this 27th day of October, 2011, does hereby accept \$6,892 in additional Independent
12 Living Program funds and amend the 2011 Rock County Human Services Department budget as follows:
13

Account/Description	Budget <u>10/3/11</u>	Increase <u>(Decrease)</u>	Amended Budget
<u>Source of Funds</u>			
36-3638-0000-42100 ILP Federal Aid	\$28,272	\$6,892	\$35,164
<u>Use of Funds</u>			
36-3636-0000-64604 ILP Program Expense	\$6,720	\$1,423	\$8,143
36-3636-0000-68311 Allocated Juvenile Detention Center	\$0	\$5,469	\$5,469

11-10B-484

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Respectfully submitted,


Human Services Board

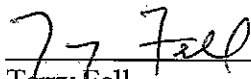
FINANCE COMMITTEE ENDORSEMENT


Brian Knudson, Chair

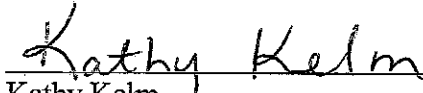
Reviewed and approved on a vote of 5-0.



Sally Jean Weaver-Landers, Vice Chair


Mary Mawhinney, Chair

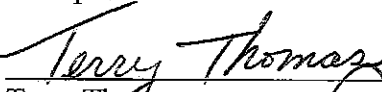

Terry Fell

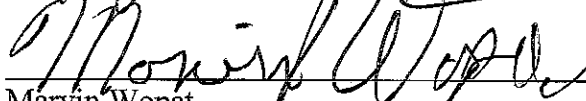

Robert Fizzell


Kathy Kelm


Tammie King


Phillip Owens


Terry Thomas


Marvin Wopat

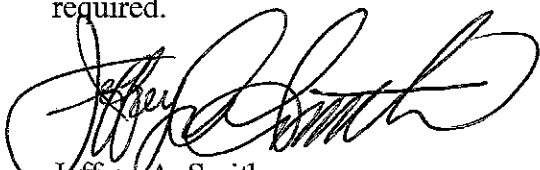
ADMINISTRATIVE NOTE:

Recommended.


Craig Knutson
County Administrator

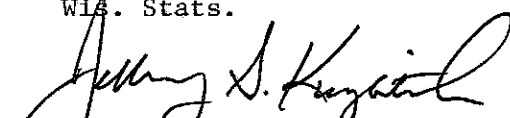
FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of an additional \$6,892 in Federal Aid for Human Services Department's Independent Living Program. No additional County matching funds are required.


Jeffrey A. Smith
Finance Director

LEGAL NOTE:

As an amendment to the adopted 2011 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

Executive Summary

Amending the 2011 Rock County Human Services Department Budget to Accept Additional Funding for the Independent Living Program

This resolution amends the 2011 Human Services Department budget to accept \$6,892 in additional Independent Living Program (ILP) funding from the Wisconsin Department of Children and Families (DCF).

Independent Living Program funds are used to serve Rock County youth ages 15 to 21 who are aging, or have aged out, of the foster care system. Services are designed to help youth gain the skills necessary for a successful transition from out-of-home care to living independently in the community.

No additional county funds are required.

Thank you for your consideration.