

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Sara Mooren
DRAFTED BY

Human Services Board
SUBMITTED BY

March 13, 2014
DATE DRAFTED

**Amending the 2014 Human Services Department Budget
to Accept In-Home Safety Services Initiative Grant Funds**

1 **WHEREAS**, the Wisconsin Department of Children and Families awarded a third year of grant
2 funding for \$254,129 through the In-Home Safety Services Initiative; and,
3

4 **WHEREAS**, the Human Services Department, as part of a consortium with Jefferson and Green
5 Counties, is continuing to develop and manage a comprehensive, family centered safety services and
6 monitoring program; and,
7

8 **WHEREAS**, the program is designed to monitor and support safety plans, train and support Child
9 Protective Services (CPS) staff in safety management, develop informal supports within family systems,
10 enhance protective factors, and provide 24/7 coverage for safety management, monitoring and crisis
11 response and support to families; and,
12

13 **WHEREAS**, the target population served by this project are families involved with CPS who have been
14 determined to be unsafe based on a standardized safety assessment; and,
15

16 **WHEREAS**, the long term goals of the initiative are to improve child safety outcomes, increase the
17 availability of safety service resources, enhance family protective factors, decrease the need for CPS
18 involvement, and increase the ability of CPS workers to assess safety and develop effective safety plans.
19

20 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
21 this 10 day of April, 2014, does hereby authorize the acceptance of the In-Home
22 Safety Services Initiative grant; and,
23

24 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2014 be amended
25 as follows:
26

Account/Description	Budget 3/13/14	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>			
36-3639-0000-42100 Federal Aid	\$0	\$254,129	\$254,129
<u>Use of Funds</u>			
36-3639-0000-62119	\$0	\$242,028	\$242,028
36-3639-0000-68204 Allocated CPS	\$0	\$12,101	\$12,101

14-4A-570

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Respectfully submitted,

Human Services Board

Brian Knudson
Brian Knudson, Chair

Sally Jean Weaver-Landers
Sally Jean Weaver-Landers, Vice Chair

Terry Fell
Terry Fell

Billy Bob Grahn
Billy Bob Grahn

Ashley Kleven
Ashley Kleven

Phillip Owens
Phillip Owens

Terry Thomas
Terry Thomas

Absent
Shirley Williams

Absent
Marvin Wopat

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of
4-0

Mary Mawhinney
Mary Mawhinney, Chair

ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson
Craig Knutson
County Administrator

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$254,129 in Federal Aid for In-Home Safety Services. No additional County funds are required.

Sherry Oja
Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2014 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Jeffrey S. Kuglitsch
Jeffrey S. Kuglitsch
Corporation Counsel

Executive Summary

Amending the 2014 Human Services Department Budget to Accept In-Home Safety Services Initiative Grant Funds

This resolution authorizes acceptance of \$254,129 through the In-Home Safety Services Initiative grant administered by the Wisconsin Department of Children and Families. The resolution also amends the 2014 HSD Budget. This is the third year of funding.

The Human Services Department, as part of a consortium with Jefferson and Green Counties, will continue to develop and manage a comprehensive, family centered safety services and monitoring program. Programming is designed to monitor and support safety plans, train and support Child Protective Services (CPS) staff in safety management, develop informal supports within family systems, enhance protective factors, and provide 24/7 coverage for safety management, monitoring and crisis response and support to families.

The target population served by this project are families involved with CPS who have been determined to be unsafe based on a standardized safety assessment. The long term goals of the initiative are to improve child safety outcomes, increase the availability of safety service resources, enhance family protective factors, decrease the need for CPS involvement, and increase the ability of CPS workers to assess safety and develop effective safety plans.

Rock County will be the fiscal agent for the project. Orion Family Services will provide 24/7 safety services to identified Rock, Green and Jefferson Counties' families.

No additional county funds are required.