

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Rock County Child  
Support Agency  
INITIATED BY



Kristine A. Baker Ellis  
DRAFTED BY

Public Safety and Justice Committee  
SUBMITTED BY

July 26, 2010  
DATE DRAFTED

**AUTHORIZING RECEIPT OF ARRA PROGRAM FUNDS AND AMENDING  
THE 2010 ROCK COUNTY CHILD SUPPORT AGENCY BUDGET**

1 WHEREAS, the American Recovery and Reinvestment Act (ARRA) provides a  
 2 temporary reinstatement of Federal Matching Funds on incentive payments,  
 3 which States are to spend on the Child Support program. This legislation  
 4 has a two-year limit; child support incentive payments can be used to draw  
 5 down federal matching funds for the period 10/1/08-9/30/10; and,  
 6

7 WHEREAS, the Office of Child Support Enforcement states that stimulus funds  
 8 are intended to supplement, not supplant or replace other child support  
 9 funding. Child support reinvestment requirements in 45 CFR 305.35 provide  
 10 that states must expend the incentive payments to carry out the IV-D  
 11 program; and,  
 12

13 WHEREAS, the Federal Regulations 45 CFR 305.35 also requires that states  
 14 expend all incentive payments to carry out the IV-D program and meet  
 15 minimum reinvestment levels. Wisconsin will meet federal reinvestment  
 16 minimums, if counties maintain County Contribution levels at 90% or above  
 17 CY 2008 levels; and,  
 18

19 WHEREAS, the ARRA funds allocated for Rock County for 2009 were rolled  
 20 forward to 2010; and,  
 21

22 WHEREAS, the CSL 09-42 requires ARRA plans must be submitted to BCS for  
 23 approval. Each Child Support Agency may submit multiple ARRA plans. Unit  
 24 costs less than \$5,000 will be approved by the Regional Administrators;  
 25 and,  
 26

27 WHEREAS, the Rock County Child Support Agency has submitted an ARRA plan in  
 28 the amount of \$16,247 and has been approved by the Bureau of Child Support;  
 29 and,  
 30

31 WHEREAS, Rock County will conduct this project in accordance with the  
 32 provisions of the American Recovery and Reinvestment Act and appropriate  
 33 State and Federal Requirements; and,  
 34

35 NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly  
 36 assembled this day of 12<sup>th</sup> day of August, 2010 hereby  
 37 accepts funds from the American Recovery and Reinvestment Act (ARRA) program  
 38 and authorizes the County Board Chair to sign the ARRA program funds  
 39 amending the budget on behalf of the County of Rock; and,  
 40

41 BE IT FURTHER RESOLVED, that the 2010 County Budget be amended as follows:

44	<u>Source of Funds</u>	<u>Budget At</u>	<u>Increase</u>	<u>Amended</u>
45		<u>01/01/2010</u>	<u>(Decrease)</u>	<u>Budget</u>
45	34-3855-0000-42104	133,490	10,723	144,213
46	Federal Reimbursement			
47	34-3855-0000-42120	68,767	5,524	74,291
48	Federal Stimulus Funds			
49				
50	<u>Use of Funds</u>			
51	34-3855-0000-63100	12,543	4,867	17,410
52	Office Supplies			
53	34-3855-0000-67130	114,436	3,752	118,188

10-8A-104

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54	Terminals and PC's			
55	34-3855-0000-67171	49,814	7,628	57,442
56	Capital Assets \$1000 or More			

Respectfully submitted,

**PUBLIC SAFETY AND JUSTICE COMMITTEE**

**FINANCE COMMITTEE ENDORSEMENT**

Ivan Collins  
Ivan Collins, Chair

Reviewed and approved on a vote of  
5-0.

Larry Wiedenfeld  
Larry Wiedenfeld, Vice Chair

Mary Mawhinney  
Mary Mawhinney, Chair

Mary Beaver  
Mary Beaver

Hank Brill  
Hank Brill

Brian Knudson  
Brian Knudson

**FISCAL NOTE:**

This resolution authorizes the acceptance and expenditure of \$16,247 in Federal Aid for Child Support program activities. No additional County matching funds are required to accept these funds.

Jeffrey A. Smith  
Jeffrey A. Smith  
Finance Director

**LEGAL NOTE:**

AS an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Jeffrey S. Kuglitsch  
Jeffrey S. Kuglitsch  
Corporation Counsel

**ADMINISTRATIVE NOTE:**

Recommended.

Craig Knutson  
Craig Knutson  
County Administrator

## **EXECUTIVE SUMMARY**

The American Recovery and Reinvestment Act (ARRA) provides a temporary reinstatement of federal matching funds on incentive payments. Child support incentive payments can be used to draw down federal matching funds which will end on September 30, 2010.

This is the final resolution request for ARRA funding for the Child Support Agency.

We are replacing some tables, chairs and office equipment in order to provide a better ergonomic work environment.

There will also be an addition to the offsite case file storage system for better organization and use of the limited space available.

All of the planned changes will provide and assist in office efficiencies, enhancements and customer service.