

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

General Services Committee
INITIATED BY



Brent Sutherland
DRAFTED BY

General Services Committee
SUBMITTED BY

November 14, 2017
DATE DRAFTED

Approval of Courthouse Security Phase 2 and 3 Building Access, Security Screening and East Parking Structure Options

- 1 **WHEREAS**, the Rock County Board of Supervisors has approved Courthouse Security Phase 1, which
- 2 has a completion date of April 2018; and,
- 3
- 4 **WHEREAS**, Courthouse Security Phase 2, Option 3R will include screening all the public in the front,
- 5 west entrance and having employees enter with a badge through the back, east entrance; and,
- 6
- 7 **WHEREAS**, Phase 2, Option 3R includes making upgrades to the east parking structure by adding a 4”
- 8 concrete overlay which is the lowest cost option over a 25-year timeline; and,
- 9
- 10 **WHEREAS**, Phase 2, Option 3R also includes adding a new stairwell and elevator at the back, east
- 11 entrance making that entrance ADA accessible; and,
- 12
- 13 **WHEREAS**, Phase 2, Option 3R also included a new loading dock upgrade, but this option will not be
- 14 included at this time; and,
- 15
- 16 **WHEREAS**, Phase 3, which includes adding millwork and separation of public and staff in high-risk
- 17 areas, be combined with Phase 2 for cost saving measures.
- 18
- 19 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors, duly
- 20 assembled this 14th day of DECEMBER, 2017, hereby approves Option 3R, excluding the new
- 21 loading dock option, for an estimated cost of \$4,550,000, for renovation related to Phase 2 security
- 22 improvements at the Courthouse; and,
- 23
- 24 **BE IT FURTHER RESOLVED** that Phase 3 renovations to be completed at the same time as Phase 2
- 25 with Phase 3 renovation cost estimated between \$700,000 - \$1,000,000.

17-12A-427

Respectfully Submitted,

GENERAL SERVICES COMMITTEE

Henry Brill, Chair

Jason Heidenreich, Vice Chair

Bob Yeomans

Dave Homan

Jeremy Zajac

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FISCAL NOTE:

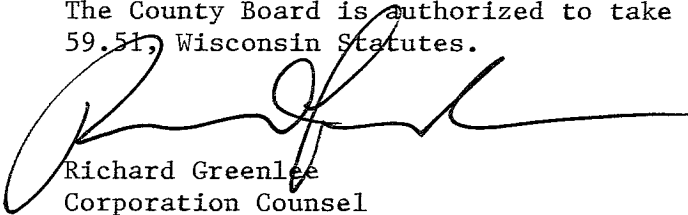
This resolution approves what will be included in Phase 2 and Phase 3 of the Courthouse Security funding. Another resolution will be needed after the bidding process to approve the contract and funding source(s).



Sherry Oja
Finance Direct

LEGAL NOTE:

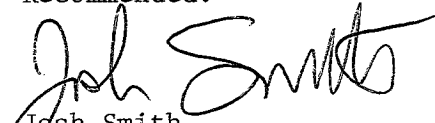
The County Board is authorized to take this action pursuant to section 59.01 and 59.51, Wisconsin Statutes.



Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

Executive Summary

Approval of Courthouse Security Phase 2 and 3 Building Access, Security Screening and East Parking Structure Options

The resolution before you is approving option 3R, Phase 2 building access and security screening at the Courthouse. Option 3R includes screening all public in the front, west entrance and badging all staff in the back, east entrance. It also includes repairs to the front, west parking structure and security upgrades in the front lobby. This option also includes repairs to the back, east parking structure by adding new stairs and an elevator to make it ADA accessible. Security Phase 3 renovation which includes adding millwork and separation between the public and staff in high risk areas, will be combined and completed with Phase 2 renovations for cost saving measures.

The estimated costs for Phase 2 and 3 construction is up to \$5,550,000 plus engineering cost estimated at \$500,000 for a total project estimate of up to \$6,050,000.

The 2018 budget includes \$500,000 in sales tax for this purpose. Funding sources for the remaining costs will be determined following the results of bidding, but will include future sales tax collections and potentially borrowed funds.