

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

**Sheriff Robert D. Spoden**  
INITIATED BY



**Diane Michaelis**  
DRAFTED BY

**Public Safety and Justice**  
**Committee**  
SUBMITTED BY

**March 24, 2015**  
DATE DRAFTED

**Accepting High Intensity Drug Trafficking Area (HIDTA) Grant and  
Amending the Sheriff's Budget**

1 **WHEREAS**, the Sheriff's Office has been awarded an additional \$47,377 grant from the High  
2 Intensity Drug Trafficking Area (HIDTA) Program; and,  
3

4 **WHEREAS**, the HIDTA Program is a program administered by the Office of National Drug  
5 Control Policy (ONDCP); and,  
6

7 **WHEREAS**, the purpose of the Program is to reduce drug trafficking and drug production in the  
8 United States; and,  
9

10 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly  
11 assembled this 9 day of April, 2015 to approve and authorize the  
12 acceptance of \$47,377 of HIDTA grant funds and to authorize the Sheriff to sign the award  
13 documents.  
14

15 **BE IT FURTHER RESOLVED** that the 2015 Sheriff's budget be amended as follows:

Account/ Description	Budget 03/01/15	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>			
21-2140-2015-42100 Federal Aid	\$11,623	\$47,377	\$59,000
<u>Use of Funds</u>			
21-2140-2015-61210 Overtime	\$4,900	\$20,100	\$25,000
21-2140-2015-62210 Telephone	\$0	\$1,000	\$1,000
21-2140-2015-63908 Investigative Expenses	\$1,000	\$4,000	\$5,000
21-2140-2015-64200 Training Expense	\$323	\$1,677	\$2,000
21-2140-2015-65331 Equipment Lease	\$3,500	\$7,300	\$10,800
21-2140-2015-67160 Capital Assets \$500-\$4,999	\$1,900	\$13,300	\$15,200

15-4A-248

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Respectfully submitted,

Public Safety and Justice Committee

Finance Committee Endorsement

Absent  
Mary Beaver, Chair

Reviewed and approved on a vote  
of 4-0.

Henry Brill  
Henry Brill

Mary Mawhinney  
Mary Mawhinney, Chair

Terry Fell  
Terry Fell

Brian Knudson  
Brian Knudson

Larry Wiedenfeld  
Larry Wiedenfeld

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$47,377 in Federal Aid for the HIDTA program. No County matching funds are required.

Sherry Oja  
Sherry Oja  
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2015 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Jeffrey S. Kuglitsch  
Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Randolph D. Terronez  
Randolph D. Terronez  
Acting County Administrator

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**Executive Summary**

The Sheriff's Office was awarded an additional \$47,377 grant from the High Intensity Drug Trafficking Area (HIDTA) Program. This brings the 2015 grant total up to \$59,000. The HIDTA program is administered by the Office of National Drug Control Policy (ONDCP). The notification was received from Michael Gottlieb, the National HIDTA Director.

The purpose of the HIDTA Program is to reduce drug trafficking and drug production in the United States. The HIDTA Program provides funding resources to joint initiatives of federal, state, local, and tribal agencies in each area designated as a HIDTA to carry out activities that address the specific drug threats of those areas.

The grant funds will be used for overtime, air cards, investigative expenses, training, leased vehicles, and equipment. The equipment purchased will be used for observation and undercover operations. Specific equipment to be purchased has not been determined at this time.

Overtime	\$25,000
Telephone (air cards)	\$1,000
Investigative Expenses	\$5,000
Training	\$2,000
Leased Vehicles	\$10,800
Equipment	<u>\$15,200</u>
Total	\$59,000