

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Sheriff Troy J. Knudson  
INITIATED BY



Michelle Wilson  
DRAFTED BY

Public Safety and Justice Committee  
SUBMITTED BY

March 6, 2020  
DATE DRAFTED

**Authorizing the Acceptance of 2020 High Intensity Drug Trafficking Areas (HIDTA) Grant and Amending the Sheriff's Budget**

1 **WHEREAS**, the Sheriff's Office has been awarded a \$65,000 grant from the High Intensity Drug Trafficking Areas  
2 (HIDTA) Program; and,  
3  
4 **WHEREAS**, the HIDTA Program is a program administered by the Office of National Drug Control Policy (ONDCP);  
5 and,  
6  
7 **WHEREAS**, the purpose of the Program is to reduce drug trafficking and drug production in the United States.  
8  
9 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled this 26th  
10 day of March, 2020 to approve and authorize the acceptance of \$65,000 of HIDTA grant funds and to  
11 authorize the Sheriff to sign the award documents.  
12

13 **BE IT FURTHER RESOLVED** that the 2020 Sheriff's budget be amended as follows:

Account/ Description	Budget 01/01/20	Increase (Decrease)	Amended Budget
<b>Source of Funds</b>			
21-2140-2020-42100 Federal Aid	\$0	\$65,000	\$65,000
<b>Use of Funds</b>			
21-2140-2020-61210 Overtime	\$0	\$33,000	\$33,000
21-2140-2020-63904 Policing and First Aid Supplies	\$0	\$3,000	\$3,000
21-2140-2020-63908 Investigative Expenses	\$0	\$18,000	\$18,000
21-2140-2020-65331 Equipment Lease	\$0	\$11,000	\$11,000

Respectfully submitted,

Public Safety and Justice Committee

\_\_\_\_\_  
Mary Beaver, Chair

\_\_\_\_\_  
Ron Bomkamp

\_\_\_\_\_  
Terry Fell

\_\_\_\_\_  
Brian Knudson

\_\_\_\_\_  
Philip Owens, Vice Chair

Finance Committee  
Reviewed and approved on a vote of  
4-0

\_\_\_\_\_  
Mary Mawhinney, Chair

20-3B-435

Authorizing the Acceptance of 2020 High Intensity Drug Trafficking Areas (HIDTA) Grant and  
Amending the Sheriff's Budget  
Page 2

FISCAL NOTE:

This resolution accepts and authorizes the spending of \$65,000 in Federal Aid for the HIDTA program. No additional County funds are required.



Sherry Oja  
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2020 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Richard Greenlee  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith  
County Administrator

## Executive Summary

The Sheriff's Office was awarded a \$65,000 grant, from the High Intensity Drug Trafficking Areas (HIDTA) Program. This is an increase of \$5,000 from last year's award. The HIDTA program is administered by the Office of National Drug Control Policy (ONDCP). The Sheriff's Office has received HIDTA Program funds since 2009.

The purpose of the HIDTA Program is to reduce drug trafficking and drug production in the United States. The HIDTA Program provides funding resources to joint initiatives of federal, state, local, and tribal agencies in each area designated as a HIDTA to carry out activities that address the specific drug threats of those areas.

The grant funds will be used for overtime, supplies, investigative expenses, and leased vehicles.

Overtime	\$33,000
Supplies	\$3,000
Investigative Expenses	\$18,000
Leased Vehicles	<u>\$11,000</u>
Total	\$65,000