

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Education, Veterans & Aging
Services Committee
INITIATED BY



Paula Schutt
DRAFTED BY

Education, Veterans & Aging
Services Committee
SUBMITTED BY

September 14, 2021
DATE DRAFTED

**PURCHASE OF ROCK COUNTY TRANSIT VEHICLES AND
AMENDING THE 2021 COUNCIL ON AGING BUDGET**

1 **WHEREAS**, several vehicles in the Rock County Transit fleet are in need of replacement due to age,
2 mileage, and excessive repairs; and,
3

4 **WHEREAS**, transportation numbers are increasing steadily and having dependable vehicles is crucial to
5 maintaining an effective transit program with adequate customer service.
6

7 **WHEREAS**, Transit is allowed to purchase through the State DOT, using their chosen vendors
8

9 **WHEREAS**, quotes have been provided by said vendor for one Tesco Medium Buse with Accessible
10 Side Lifts
11

12 **WHEREAS**, we have also received a quote from TESCO for necessary add-ons and upgrades for the
13 vehicle
14

15 **WHEREAS**, there is a balance of \$112,000 in the Transportation Trust Fund that the State is
16 encouraging us to use
17

18 **WHEREAS** sufficient funds are available for in the Elderly and Handicapped Transportation Trust Fund
19 for the cost of this vehicle.
20

21 **WHEREAS** the cost of the vehicle is \$76,976 with upgrade costs of \$7,195 for a total of \$84,182.
22

23 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
24 this 23rd day of September, 2021 does approve that a Purchase Order be issued to in the
25 amount of \$84,182.
26

27 **BE IT FURTHER RESOLVED** that the 2021 budgeted fund sources for this purchase be amended as
28 follows:
29

<u>Account Description</u>	<u>Budget 09/01/2021</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
Source of Funds			
30-3905-0000-42100 Federal Aid	108,622	(43,858)	64,764
30-3905-0000-47000 Transfer from E&H Trust Fund	40,324	43,858	84,182

Purchase of Rock County Transit Vehicle and Amending the 2021 Council on Aging Budget
Page 2

Respectfully submitted,

Education, Veterans & Aging Services Committee

Finance Committee Endorsement

/s/Yuri Rashkin
Yuri Rashkin, Chair

Reviewed and approved on a vote of
5-0-0

/s/Tricia Clasen
Tricia Clasen

/s/Mary Mawhinney 9/23/2021
Mary Mawhinney Date

/s/Pam Bostwick
Pam Bostwick

/s/Louis Peer
Louis Peer

/s/Jacob Taylor
Jacob Taylor

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats., requires the project to be let to the lowest responsible bidder. As an amendment to the adopted 2021 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

s/Richard Greenlee

Richard Greenlee
Corporation Counsel

FISCAL NOTE:

The source of funds for the purchase of this vehicle was originally budgeted to be from a federal grant. However, due to the E&H Trust Fund being above the \$80,000 allowable limit, the funding source will now be the trust fund. No County funds are required.

s/Sherry Oja

Sherry Oja
Finance Director

ADMINISTRATIVE NOTE:

Recommended.

/s/Josh Smith

Josh Smith
County Administrator

Executive Summary

There is a need to replace several vehicles in the Elderly Transportation Fleet. The State Department of Transportation has encouraged us to spend down our trust fund. We have been given a quote from the State's Approved vendor for a Medium Bus with Accessible Side Lift for the cost of \$76,987 and needed upgrades will total \$7,195.00 for a total cost of \$84,182.

11.A.1(4)

Executive Summary

Increasingly, Rock County Transit is transporting passengers in groups from such locations as sheltered workshops and Industries for the Blind. Currently, it takes multiple vehicles to accommodate those trips and there is not capacity to pick up other passengers along the way. Having a larger vehicle that can transport up to four wheelchairs at a time along with six ambulatory passengers, or two wheelchairs and 12 passengers, would save time and be more efficient in scheduling.

Bids were solicited from qualified vendors for a used (demonstrator) mid-size, Non-CDL bus that would accommodate four wheelchairs. Those bids were as follows:

Vendor	Shepard Brothers, Inc.	Hoglund Bus & Truck	Hoglund Bus & Truck
Vehicle Type	2016 Phoenix	2016 Glaval Universal	2016 Goshen Impulse
Mileage	4,200	971	2,500
Configuration	14 ambulatory + 2 w/c	12 ambulatory + 2 w/c	12 ambulatory + 2 w/c or 6 ambulatory + 4 w/c
Lift Capacity	800 lbs	1,000 lbs	1,000 lbs
Cost	\$56,371	\$59,200	\$62,800

The Hoglund 2016 Goshen Impulse was the only available used vehicle that accommodates four wheelchairs. The other two vehicles would have to be built new in order to have a four-wheelchair capacity, thus costing more than the used vehicle.

The balance in the Vehicle Replacement Trust Fund is \$149,246; \$69,246 over the state's limit of \$80,000. Therefore, there are sufficient funds to purchase this vehicle from the trust fund.

No county levy is required.