

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board  
INITIATED BY



Sara Mooren  
DRAFTED BY

Human Services Board  
SUBMITTED BY

November 8, 2010  
DATE DRAFTED

**Modifying the 2010 Rock County Human Services Department Budget to Accept  
Additional Funding for the Community Intervention Program**

1 **WHEREAS**, the Rock County Human Services Department annually receives Community Intervention  
2 Program funds through the Wisconsin Department of Corrections; and,  
3

4 **WHEREAS**, the 2010 available funding for the Rock County Human Services Department has increased  
5 by \$13,405; and,  
6

7 **WHEREAS**, funding supports intensive case management and community-based intervention services  
8 for the most seriously chronic juvenile offenders.  
9

10 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled  
11 this 16<sup>th</sup> day of December, 2010, does hereby accept \$13,405 in additional Community  
12 Intervention Program funds and amend the 2010 Rock County Human Services Department budget as  
13 follows:  
14

<u>Account/Description</u>	<u>Budget</u>	<u>Increase</u>	<u>Amended</u>
<u>Source of Funds</u>	<u>11/8/10</u>	<u>(Decrease)</u>	<u>Budget</u>
36-3656-0000-42200 State Aid	\$124,990	\$13,405	\$138,395
<u>Use of Funds</u>			
36-3656-0000-68205 Allocated Juvenile Justice	\$124,990	\$13,405	\$138,395

Respectfully submitted,

**Human Services Board**

Absent

\_\_\_\_\_  
Brian Knudson, Chair

Jennifer Bishop  
Jennifer Bishop, Vice Chair

Robert Fizzell  
Robert Fizzell

Absent

\_\_\_\_\_  
Minnie Murray

Absebt

\_\_\_\_\_  
Phillip Owens

Terry Thomas  
Terry Thomas

Sally Jean Weaver-Landers  
Sally Jean Weaver-Landers

Marvin Wopat  
Marvin Wopat

Vacant

\_\_\_\_\_  
Vacant

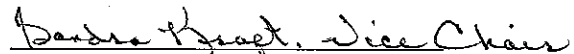
10-12A-206

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Page 2

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 4-0.

  
Mary Mawhinney, Chair

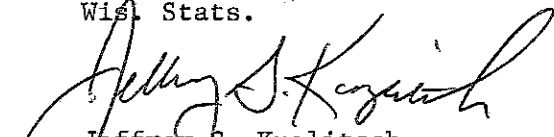
FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of an additional \$13,405 in CIP funds for Human Services' program costs. No additional County matching funds are required.

  
Jeffrey A. Smith  
Finance Director

LEGAL NOTE:

As an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

  
Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

  
Craig Knutson  
County Administrator

## **Executive Summary**

### **Modifying the 2010 Rock County Human Services Department Budget to accept additional funding for the Community Intervention Program.**

This resolution amends the 2010 Human Services Department budget to accept \$13,405 in additional Community Intervention Program from the Wisconsin Department of Corrections.

Community Intervention Program funds support the Intensive Case Management (ICM) Unit. The ICM Unit provides daily face-to-face contact and monitoring for the most chronic and seriously delinquent juvenile offenders in Rock County. Caseloads are limited to less than 15 juveniles per worker. The program operates with five full-time staff positions and funding partially offsets staffing related costs.

No additional county funds are required.

Thank you for your consideration.