

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Sara Mooren
DRAFTED BY

Human Services Board
SUBMITTED BY

January 31, 2014
DATE DRAFTED

**Amending the 2014 Human Services Department Budget
To Accept Funding for Juvenile Early Intervention Services**

1 **WHEREAS**, the Wisconsin Department of Corrections (DOC) awarded the Department \$87,415 in
2 juvenile justice early intervention funds for early intervention services for juveniles at risk of serious
3 delinquency; and,
4

5 **WHEREAS**, funding will be directed to several community agencies, as approved by DOC, as well as
6 support HSD programming in this area; and,
7

8 **WHEREAS**, the Boys and Girls Club of Janesville and the Stateline Boys and Girls Club will provide
9 after school pro-social activities to youth in the HSD School Resource Diversion Programs; and,
10

11 **WHEREAS**, Rock Communities Youth Network will provide evidence-based assessments and short-
12 term case management for youth referred to Beloit Municipal Court for minor offences; and,
13

14 **WHEREAS**, the remaining funds will be used to support HSD Diversion staff time running groups,
15 training, supplies and purchasing a new curriculum that will be used with youth and parents in the middle
16 schools.
17

18 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
19 this 27 day of February, 2014, does hereby authorize the acceptance of the juvenile early
20 intervention funds.
21

22 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2014 be amended
23 as follows:
24

| Account/Description | Budget 2/10/14 | Increase (Decrease) | Amended Budget |
|---|-------------------|------------------------|-------------------|
| <u>Source of Funds</u> | | | |
| 36-3656-0000-42200 State Aid | \$129,650 | \$87,415 | \$217,065 |
| <u>Use of Funds</u> | | | |
| 36-3656-0000-62119 Other Contracted Services | \$0 | \$60,000 | \$60,000 |
| 36-3656-0000-64604 Program Expense | \$0 | \$12,415 | \$12,415 |
| 36-3656-0000-68225 Allocated CSCF | \$0 | \$15,000 | \$15,000 |

14-2B-524

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Respectfully submitted,

Human Services Board

Brian Knudson
Brian Knudson, Chair

Sally Jean Weaver Landers
Sally Jean Weaver-Landers, Vice Chair

Terry Fell
Terry Fell

Billy Bob Grahm
Billy Bob Grahm

Ashley Kleven
Ashley Kleven

Absent
Phillip Owens

Terry Thomas
Terry Thomas

Absent
Shirley Williams

Absent
Marvin Wopat

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of

50

Mary Mawhinney
Mary Mawhinney, Chair

ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson
Craig Knutson
County Administrator

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$87,415 in State Aid for Juvenile Early Intervention Services. No County matching funds are required.

Sherry Oja
Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2014 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Jeffrey S. Kuglitsch
Jeffrey S. Kuglitsch
Corporation Counsel

**Amending the 2014 Human Services Department Budget
To Accept Funding for Juvenile Early Intervention Services**

Executive Summary

The Wisconsin Department of Corrections (DOC) has awarded the Department \$87,415 in juvenile justice early intervention funds for early intervention services for juveniles at risk of juvenile justice system involvement.

The Human Services Department first implemented a Juvenile Diversion School Resource Program in 2010 to target the reduction of school-based arrests, suspensions and expulsions. The Department partners with both the Beloit and Janesville School Districts and employs a Juvenile Diversion Specialist in the middle schools to work with at-risk youth.

This new funding will be directed, as approved by DOC, to both the Boys and Girls Club of Janesville and the Stateline Boys and Girls Club to build on this program by providing after school pro-social activities to youth in the School Resource Diversion Programs. After school programming for these at-risk youth is critical to keeping them from entering the juvenile justice system.