

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Land Conservation Comm.
INITIATED BY



Thomas Sweeney
DRAFTED BY

Land Conservation Comm.
SUBMITTED BY

December 12, 2018
DATE DRAFTED

AMENDING THE 2018 LAND CONSERVATION DEPARTMENT BUDGET
TO OFFSET ADDITIONAL EXPENSES AND REVENUES ASSOCIATED WITH
THE LAND AND WATER RESOURCE MANAGEMENT PROGRAM

1 WHEREAS, the Land Conservation Department (LCD) has participated in the Wisconsin Land and
2 Water Resource Management Program (Program) since its inception in 2001. The program was
3 developed to provide grants to Counties for the installation of best management practices (BMP) to
4 protect surface and/or ground water; and,

5
6 WHEREAS, the grants are used by the LCD to contract with landowners and/or operators to
7 implement aforesaid BMPs on lands owned and/or operated in accordance with the grant's
8 guidelines; and,

9
10 WHEREAS, in early 2018 the Department of Agriculture, Trade, and Consumer Protection
11 (DATCP) notified Rock County that additional funding (\$25,000) was to be awarded for the
12 Nutrient Management component; and,

13
14 WHEREAS, the LCD took the opportunity to accept the additional cost share funding from
15 DATCP for the Nutrient Management component; and,

16
17 WHEREAS, if a contracted BMP is not installed during the contract year, DATCP allows for a one
18 year extension for said contract; and,

19
20 WHEREAS, the DATCP reimburses Rock County on a dollar for dollar basis up to the grant
21 maximum, which includes all approved prior year carryovers.

22
23 NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly
24 assembled this 10th day of January, 2019, amends the 2018 Land Conservation
25 Department's budget as follows:

Table with 4 columns: A/C DESCRIPTION, BUDGET AT 12/11/2018, INCREASE (DECREASE), AMENDED BUDGET. Rows include Source of Funds (State Aid) and Use of Funds (Cost Sharing).


19-1A-160

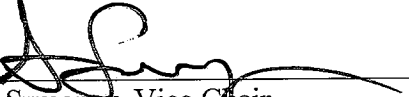
AMENDING THE 2018 LAND CONSERVATION DEPARTMENT BUDGET TO OFFSET ADDITIONAL EXPENSES AND REVENUES ASSOCIATED WITH THE LAND AND WATER RESOURCE MANAGEMENT PROGRAM

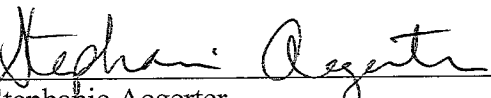
Page 2

Respectfully submitted:

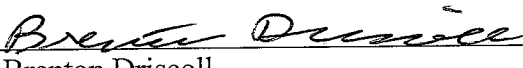
LAND CONSERVATION COMMITTEE


Richard Bostwick, Chair


Alan Sweeney, Vice Chair



Stephanie Aegerter


Wes Davis


Brenton Driscoll

Robert Potter


James Quade, USDA-FSA

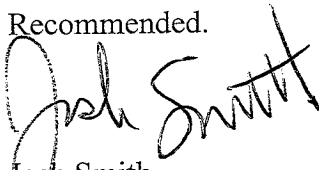

Jeremy Zajac

FISCAL NOTE:

This resolution accepts and authorizes the expenditure of an additional \$25,000 in state aid for the Land and Water Resource Management Program. No County matching funds are required.

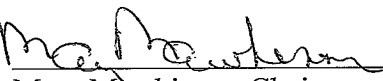

Sherry Oja
Finance Director

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith
County Administrator

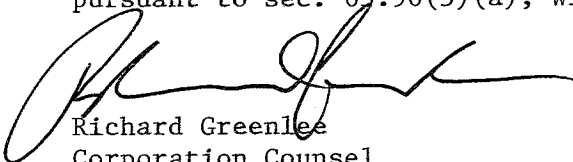
FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of

5-0
 1-4-19
Mary Mawhinney Chair Date

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2018 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Richard Greenlee
Corporation Counsel

AMENDING THE 2018 LAND CONSERVATION DEPARTMENT BUDGET TO OFFSET
ADDITIONAL EXPENSES AND REVENUES ASSOCIATED WITH THE LAND AND WATER
RESOURCE MANAGEMENT PROGRAM

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EXECUTIVE SUMMARY

The request to amend Land Conservation Department budget will balance the LWC Plan implementation budget. The requested amendment to the 2018 budget for the Land and Water Resource Management Program is the result of the increase in available funding for the implementation of Nutrient Management. This factor increased the spending in our program from the budget of \$150,000 to the requested budget amendment of \$175,000. Please note for every dollar spent on cost sharing, one dollar is received the state Department of Agriculture Trade and Consumer Protection.

The action requested will balance this account for 2018.