

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Sheriff Robert D. Spoden
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice
Committee
SUBMITTED BY

April 1, 2014
DATE DRAFTED

**Accepting High Intensity Drug Trafficking Area (HIDTA) Grant and
Amending the Sheriff's Budget**

1 **WHEREAS**, the Sheriff's Office has been awarded a \$59,000 grant from the High Intensity
2 Drug Trafficking Area (HIDTA) Program; and,

3
4 **WHEREAS**, the HIDTA Program is a program administered by the Office of National Drug
5 Control Policy (ONDCP); and,

6
7 **WHEREAS**, the purpose of the Program is to reduce drug trafficking and drug production in the
8 United States; and,

9
10 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly
11 assembled this 24th day of April, 2014 to approve and authorize the
12 acceptance of \$59,000 of HIDTA grant funds and to authorize the Sheriff to sign the award
13 documents; and,

14
15 **BE IT FURTHER RESOLVED**, that the 2014 Sheriff's budget be amended as follows:

16	17	18	19	20
	Account/ Description	Budget 04/01/14	Increase (Decrease)	Amended Budget
21	<u>Source of Funds</u>			
22	21-2140-2014-42100	\$0	\$59,000	\$59,000
23	Federal Aid			
24	<u>Use of Funds</u>			
25	21-2140-2014-61210	\$0	\$40,000	\$40,000
26	Overtime			
27	21-2140-2014-63908	\$0	\$5,000	\$5,000
28	Investigative Expenses			
29	21-2140-2014-64200	\$0	\$4,000	\$4,000
30	Training Expense			
31	21-2140-2014-67160	\$0	\$10,000	\$10,000
32	Capital Assets \$500-\$4,999			
33				
34				
35				

14-4C-001

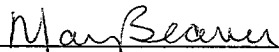
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Respectfully submitted,

Public Safety and Justice Committee


Ivan Collins, Chair


Mary Beaver

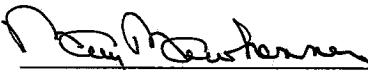

Henry Brill


Brian Knudson


Larry Wiedenfeld

Finance Committee Endorsement
Reviewed and approved on a vote of

4-0


Mary Mawhinney, Chair

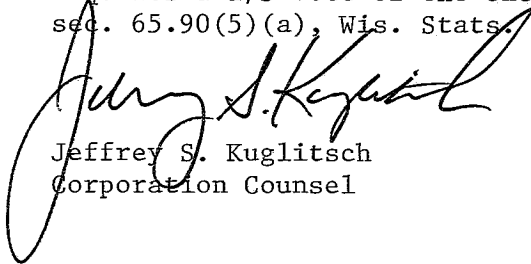
FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$59,000 in Federal Aid for the HIDTA program. No County matching funds are required.


Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2014 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Craig Knutson
County Administrator

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Executive Summary

The Sheriff's Office was awarded a \$59,000 grant from the High Intensity Drug Trafficking Area (HIDTA) Program. The HIDTA program is administered by the Office of National Drug Control Policy (ONDCP). The notification was received from Michael Gottlieb, the National HIDTA Director.

The purpose of the HIDTA Program is to reduce drug trafficking and drug production in the United States. The HIDTA Program provides funding resources to joint initiatives of federal, state, local, and tribal agencies in each area designated as a HIDTA to carry out activities that address the specific drug threats of those areas.

The grant funds will be used for overtime, investigative expenses, training, and equipment. The equipment purchased will be used for observation and undercover operations. Specific equipment to be purchased has not been determined at this time

Overtime	\$40,000
Investigative Expenses	\$5,000
Training	\$4,000
Equipment	<u>\$10,000</u>
Total	\$59,000