

RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster  
INITIATED BY



Marci Taets  
DRAFTED BY

Human Services Board  
SUBMITTED BY

November 13, 2020  
DATE DRAFTED

**AMENDING THE 2020 HSD BUDGET TO ACCEPT ADDITIONAL FUNDS  
FROM THE STATE OPIOID RESPONSE 2 (SOR2) GRANT  
AND CREATING 1.0 FTE MASTER LEVEL BEHAVIORAL HEALTH CLINICIAN**

- 1 **WHEREAS**, Rock County has received funding through the State of Wisconsin Department of Health
- 2 Services Division of Care and Treatment Services (DCTS) for its Opiate Treatment Program since 2017;
- 3 and,
- 4
- 5 **WHEREAS**, the amount of the DCTS award has increased every year, most recently from \$226,288 in
- 6 federal fiscal year 2020 to \$380,095 in federal fiscal year 2021; and,
- 7
- 8 **WHEREAS**, these awards exceeded the amount of funding anticipated by Rock County Human Services
- 9 by a total of \$178,862; and,
- 10
- 11 **WHEREAS**, it is necessary to amend the 2020 budget to accept the additional funds; and,
- 12
- 13 **WHEREAS**, the FFY21 award funded through the State Opioid Response 2 (SOR2) grant for the
- 14 period 9/30/2020 - 9/29/2021 allows for the treatment of individuals with opioid use disorder, co-
- 15 occurring opioid use disorder and stimulant use disorder, and stimulant use disorder; and,
- 16
- 17 **WHEREAS**, the additional funds will support expanded treatment to provide co-occurring care
- 18 services through the hiring of a 1.0 FTE Master's level, dually credentialed Behavioral Health
- 19 Clinician as well as continued support for psychiatry, nursing, case management and all levels of care
- 20 available through community providers; and,
- 21
- 22 **WHEREAS**, funding will also be used to purchase a computer, telephone and hotspot for the new
- 23 Clinician position; and,
- 24
- 25 **WHEREAS**, this is a grant-funded position, ending upon completion of the grant/depletion of grant
- 26 funds.
- 27
- 28 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly
- 29 assembled this 17<sup>th</sup> day of December, 2020, does hereby authorize the acceptance of \$178,862 in
- 30 additional grant funding from the State of Wisconsin Department of Health Services Division of Care
- 31 and Treatment Services.
- 32
- 33 **BE IT FURTHER RESOLVED**, the County Board approves the creation of the grant-funded 1.0 FTE
- 34 Master's Level Behavioral Health Clinician position and authorizes the Human Services Department to
- 35 fill this position and purchase the IT equipment necessary to support this role; and,
- 36
- 37 **BE IT FURTHER RESOLVED**, that the 2020 Rock County Human Services Department budget be
- 38 amended as follows:

Amending the 2020 HSD Budget to Accept Additional Funds from the State Opioid Response 2 (SOR2)  
Grant and Creating 1.0 FTE Master Level Behavioral Health Clinician

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	<u>Budget at</u> <u>11/13/20</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Amended</u> <u>Budget</u>
39			
40 <u>Account/Description</u>			
41			
42 <u>Human Services Department</u>			
43 <u>Source of Funds</u>			
44 36-3693-0000-42100/			
45 Federal Aid	121,754	178,682	300,436
46			
47 <u>Use of Funds</u>			
48 36-3690-0000-61100/			
49 Regular Wages	3,128,432	55,745	3,184,087
50 36-3690-0000-61400/			
51 FICA	216,760	4,264	221,024
52 36-3690-0000-61510/			
53 Retirement	194,528	3,763	198,291
54 36-3690-0000-61610/			
55 Health Insurance	514,282	16,466	530,748
56 36-3690-0000-61620/			
57 Dental Insurance	14,786	473	15,259
58 36-3690-0000-61630/			
59 Life Insurance	663	12	675
60 36-3690-0000-68399/			
61 STR Opioid Allocation	(85,966)	(80,723)	(166,689)
62 36-3693-0000-62176/			
63 Laboratory	5,000	5,725	10,725
64 36-3693-0000-62210/			
65 Telephone	0	785	785
66 36-3693-0000-64604/			
67 Program Expense	30,788	47,501	78,289
68 36-3693-0000-67130/			
69 Terminals and PCs	0	1,400	1,400
70 36-3693-0000-68208/			
71 Allocated Outpatient	85,966	123,271	209,237

Respectfully submitted,

HUMAN SERVICES BOARD

/s/ Brian Knudson  
Brian Knudson, Chair

/s/ Ashley Hoffman  
Ashley Hoffman

/s/ Sally Jean Weaver-Landers  
Sally Jean Weaver-Landers, Vice Chair

/s/ Kathy Schulz  
Kathy Schulz

/s/ Pam Bostwick  
Pam Bostwick

/s/ Shirley Williams  
Shirley Williams

/s/ Kaelyb Lokrantz  
Kaelyb Lokrantz

/s/ Angelina Reyes  
Angelina Reyes

/s/ J. Russell Podzilni  
J. Russell Podzilni

Amending the 2020 HSD Budget to Accept Additional Funds from the State Opioid Response 2 (SOR2) Grant and Creating 1.0 FTE Master Level Behavioral Health Clinician  
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COUNTY BOARD STAFF COMMITTEE

/s/ Kara Purviance  
Kara Purviance, Chair

/s/ Rich Bostwick  
Rich Bostwick, Vice Chair

/s/ Mary Beaver  
Mary Beaver

/s/ Tom Brien  
Tom Brien

absent  
Kevin Leavy

/s/ Louis Peer  
Louis Peer

/s/ J. Russell Podzilini  
J. Russell Podzilni

/s/ Alan Sweeney  
Alan Sweeney

/s/ Bob Yeomans  
Bob Yeomans

FISCAL NOTE:

This resolution accepts and authorizes the expenditure of \$178,682 in federal funds for the Opioid Treatment Program. No additional County funds are required for the acceptance of these funds.

*/s/ Sherry Oja*

Sherry Oja  
Finance Director

ADMINISTRATIVE NOTE:

Recommended.

*/s/ Josh Smith*

Josh Smith  
County Administrator

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 4-0-1.

/s/ Mary Mawhinney 12/17/2020  
Mary Mawhinney, Chair Date

LEGAL NOTE:

The County Board is authorized to take this action pursuant to § 59.22(2), Wis. Stats., and to accept grant funds pursuant to § sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2020 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to § 65.90(5)(a), Wis. Stats.

*/s/ Richard Greenlee*

Richard Greenlee  
Corporation Counsel

**EXECUTIVE SUMMARY****AMENDING THE 2020 HSD BUDGET TO ACCEPT ADDITIONAL FUNDS  
FROM THE STATE OPIOID RESPONSE 2 (SOR2) GRANT  
AND CREATING 1.0 FTE MASTER LEVEL BEHAVIORAL HEALTH CLINICIAN**

Rock County received additional funding for the Opiate Treatment Program from the State of Wisconsin Department of Health Services Division of Care and Treatment Services (DCTS) in both federal fiscal year 2020 and federal fiscal year 2021. Our total award increased from \$226,288 in FFY20 to \$380,095 in FFY21. The FFY20 award, which ended on 9/29/20, exceeded the budgeted amount by \$24,875 and the FFY21 award, which is for the grant period 9/30/2020-9/29/2021, exceeded the budgeted amount by \$153,807, resulting in a need to accept \$178,862 in additional funding at this time.

Rock County has received grant funding for the Opiate Treatment Program since 2017. The FFY21 award funded through the State Opioid Response 2 (SOR2) Grant allows for the treatment of individuals with opioid use disorder, co-occurring opioid use disorder and stimulant use disorder, and stimulant use disorder. This grant is projected to serve 65 individuals with complex treatment needs. The additional funds will support expanded treatment to provide co-occurring care services through the hiring of a 1.0 FTE Master's level, dually credentialed Behavioral Health Clinician. The new clinician will collaborate with the existing grant-funded treatment team including psychiatry, nursing and case management. These funds will also allow access for all levels of care, including community providers, residential treatment, and sober living support.