

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Dara Mosley
INITIATED BY



Dara Mosley
DRAFTED BY

Finance
SUBMITTED BY

March 22, 2017
DATE DRAFTED

**Authorizing Purchase of Motorola CAD Software and Hardware Upgrade for the 911
Communications Center**

1 **WHEREAS**, the Rock County Information Technology Department is authorized to purchase
2 computer equipment on behalf of the County; and,
3
4 **WHEREAS**, Motorola has been the vendor of the Rock County Communications Center's Computer-
5 aided Dispatch (CAD) software since 2001. In 2013, the CAD software was upgraded to Motorola's
6 PremierOne software; and,
7
8 **WHEREAS**, it is necessary for the Rock County 911 Communications Center to upgrade their existing
9 dispatch software and hardware due to the age of the hardware and Microsoft software; and,
10
11 **WHEREAS**, Motorola's PremiereOne latest version of Computer-Aided Dispatch software greatly
12 improves upon the Communications Center's existing software and prepares the Center for Next
13 Generation 9-1-1 industry changes; and,
14
15 **WHEREAS**, the funding authorization to purchase the Motorola PremiereOne CAD software for the
16 911 Communications Center has been approved; and,
17
18 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly
19 assembled this 13th day of APRIL, 2017 authorizes a Purchase Order be issued to
20 Motorola in an amount not to exceed \$437,719 for the upgrade of the 911 Communications Center's
21 CAD software and hardware. .

Respectfully submitted,

FINANCE COMMITTEE

Mary Mawhinney
Mary Mawhinney, Chair

Sandra Kraft
Sandra Kraft

Mary Beaver
Mary Beaver

Absent
Brent Fox

J. Russell Podzilni
J. Russell Podzilni

**PUBLIC SAFETY & JUSTICE
COMMITTEE**

Mary Beaver
Mary Beaver, Chair

Hank Brill
Hank Brill

Terry Fell
Terry Fell

Brian Knudson
Brian Knudson

Phil Owens
Phil Owens

17-4A-253

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FISCAL NOTE:

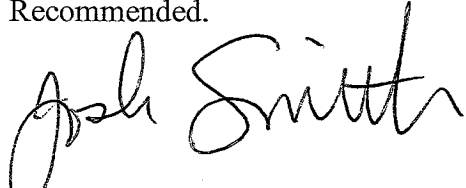
Sufficient funds are available in the IT budget for the cost of this purchase. This purchase is being funded by sales tax revenue.



Sherry Oja
Finance Director

ADMINISTRATIVE NOTE:

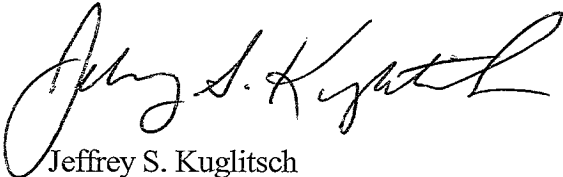
Recommended.



Josh Smith
County Administrator

LEGAL NOTE:

The Purchasing unit informs me that the County bid out this CAD software back in 2013 and that this purchase order addresses necessary upgrades to that lowest bid system. Therefore, the County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

Executive Summary for the Purchase of PremierOne CAD Upgrade

The Rock County 911 Communications Center has utilized Motorola provided Computer-Aided Dispatch (CAD) software since 2001. In 2011, Rock County began the process of upgrading to Motorola's current platform of software. In 2013, Rock County switched over to this software, with police, fire and EMS migrating to the software in the squad cars in 2014.

As the hardware is reaching its end-of-life, Rock County needs to replace the hardware. Motorola has upgraded their software and applying that upgrade with the migration to the new software is the most cost-effective and least disruptive method for upgrading those components. The new software enhances communications with police, fire and EMS mobile vehicles. In addition, the upgraded software interfaces with Pictometry which provides Rock County with aerial mapping images of our entire county.

The upgrade includes improvements to the hardware infrastructure, the server side software, the dispatch client software and mobile data software.

This resolution authorizes Rock County to contract with Motorola for CAD software and hardware upgrade at a cost not to exceed \$437,719.