

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Criminal Justice
Coordinating Council
INITIATED BY



Elizabeth Pohlman McQuillen
DRAFTED BY

Human Services Board, Finance
Committee
SUBMITTED BY

October 26, 2020
DATE DRAFTED

**AUTHORIZING ACCEPTANCE OF THE BUREAU OF JUSTICE ASSISTANCE
ADULT DRUG COURT AND VETERANS TREATMENT COURTS:
ADULT DRUG COURTS GRANT FUNDS, AMENDING THE 2020 BUDGET AND
CREATING ONE MASTER LEVEL BEHAVIORAL HEALTH CLINICIAN**

1 **WHEREAS**, the U.S. Department of Justice, through the Bureau of Justice Assistance, has appropriated
2 funding for grants to implement and enhance treatment court services to reduce opioid, stimulant, and
3 substance abuse; and,
4

5 **WHEREAS**, Rock County submitted an application to expand its Operating While Intoxicated (OWI)
6 Treatment Court Program to include 4th and 5th offense OWIs in addition to the 3rd offense OWIs that
7 are currently being served in the program; and,
8

9 **WHEREAS**, on October 16, 2020, Rock County's application was approved in the amount of \$674,958
10 including \$500,000 in federal aid and a \$169,921 in-kind services match, and \$5,037 in program income;
11 and,
12

13 **WHEREAS**, this expansion grant, over 36 months beginning October 1, 2020, will be primarily used to
14 hire a 1.0 FTE master's level, dually credentialed Behavioral Health Clinician and provide the
15 corresponding supports, including three hours/week of psychiatry time, to expand the OWI Court
16 Program to include up to fifteen 4th and 5th Offense OWIs at any given time; and,
17

18 **WHEREAS**, funding will also be used to purchase a computer, telephone and hotspot for the new
19 Clinician position; and,
20

21 **WHEREAS**, this is a grant-funded position, ending upon completion of the grant/depletion of grant
22 funds; and,
23

24 **WHEREAS**, this grant will be managed programmatically by the Rock County Administrator's Office
25 and fiscally by the Rock County Human Services Department; and,
26

27 **WHEREAS**, the Rock County Criminal Justice Coordinating Council (CJCC) fully supports
28 expanding the OWI Court program and will continue to act as the advisory body to the OWI Court
29 program and has tasked itself with overseeing this project.
30

31 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly
32 assembled this 17th day of December, 2020, does hereby accept the Justice and Mental Health
33 Collaboration Program Grant funds in the amount of \$674,958 including \$500,000 in federal aid and a
34 \$169,921 in-kind services match, and \$5,037 in program income.
35

36 **BE IT FURTHER RESOLVED**, the County Board approves the creation of the grant-funded 1.0 FTE
37 Master's Level Behavioral Health Clinician position and authorizes the Human Services Department to
38 fill this position and purchase the IT equipment necessary to support this role.
39

40 **BE IT FURTHER RESOLVED**, that the 2020 Rock County Human Services Department budget be
41 amended as follows:

42			
43	<u>Account/Description</u>	<u>Budget at</u>	<u>Increase</u>
44		<u>10/26/20</u>	<u>(Decrease)</u>
45	<u>Human Services Department</u>		<u>Amended</u>
46	<u>Source of Funds</u>		<u>Budget</u>
47	36-3715-0000-42100/		
48	Federal Aid	0	500,000
49			500,000
50	<u>Use of Funds</u>		
51	36-3690-0000-61100/		
52	Regular Wages	2,879,823	248,519
53	36-3690-0000-61400/		3,128,342
54	FICA	197,748	19,012
55	36-3690-0000-61510/		216,760
56	Retirement	177,753	16,775
57	36-3690-0000-61610/		194,528
58	Health Insurance	459,144	55,138
59	36-3690-0000-61620/		514,282
60	Dental Insurance	13,367	1,419
61	36-3690-0000-61630/		14,786
62	Life Insurance	609	54
63	36-3690-0000-63300/		663
64	Travel	13,000	748
65	36-3690-0000-68321/		13,748
66	Allocations	0	(341,665)
67	36-3715-0000-68208/		(341,665)
68	Allocated MH/AODA	0	341,665
69	36-3715-0000-62176/		341,665
70	Laboratory	0	107,283
71	36-3715-0000-62210/		107,283
72	Telephone	0	2,355
73	36-3715-0000-62503/		2,355
74	Interpreter Fees	0	3,600
75	36-3715-0000-64200/		3,600
76	Training	0	34,801
77	36-3715-0000-64604/		34,801
78	Program Expense	0	8,896
79	36-3715-0000-67130/		8,896
80	Terminals and PCs	0	1,400
			1,400

Respectfully submitted,

HUMAN SERVICES BOARD

/s/ Brian Knudson

Brian Knudson, Chair

/s/ Ashley Hoffman

Ashley Hoffman

/s/ Sally Jean Weaver-Landers

Sally Jean Weaver-Landers, Vice Chair

/s/ Kathy Schulz

Kathy Schulz

/s/ Pam Bostwick

Pam Bostwick

/s/ Shirley Williams

Shirley Williams

/s/ Kaelyb Lokrantz

Kaelyb Lokrantz

/s/ Angelina Reyes

Angelina Reyes

/s/ J. Russell Podzilni

J. Russell Podzilni

COUNTY BOARD STAFF COMMITTEE

/s/ Kara Purviance
Kara Purviance, Chair

/s/ Rich Bostwick
Rich Bostwick, Vice Chair

/s/ Mary Beaver
Mary Beaver

/s/ Tom Brien
Tom Brien

Absent
Kevin Leavy

/s/ Louis Peer
Louis Peer

/s/ J. Russell Podzilni
J. Russell Podzilni

/s/ Alan Sweeney
Alan Sweeney

/s/ Bob Yeomans
Bob Yeomans

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 4-0-1.

/s/ Mary Mawhinney 12-17-20
Mary Mawhinney, Chair

FISCAL NOTE:

This resolution accepts a \$500,000 3 year grant for expanding the OWI Court Program. The required \$169,921 match will be in-kind. No additional County funds are required.

/s/ Sherry Oja

Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to § 59.52(19), Wis. Stats and to take this action pursuant to § 59.22(2), Wis. Stats. As an amendment to the adopted 2020 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to § 65.90(5)(a), Wis. Stats.

/s/ Richard Greenlee

Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

/s/ Josh Smith

Josh Smith
County Administrator

Executive Summary

**AUTHORIZING ACCEPTANCE OF THE BUREAU OF JUSTICE ASSISTANCE
ADULT DRUG COURT AND VETERANS TREATMENT COURTS:
ADULT DRUG COURTS GRANT FUNDS, AMENDING THE 2020 BUDGET AND
CREATING ONE MASTER LEVEL BEHAVIORAL HEALTH CLINICIAN**

The U.S. Department of Justice, through the Bureau of Justice Assistance, has appropriated funding for grants to implement and enhance treatment court services to reduce opioid, stimulant, and substance abuse. Rock County submitted an application to expand its Operating While Intoxicated (OWI) Treatment Court Program to include 4th and 5th offense OWIs in addition to the 3rd offense OWIs that are currently being served in the program. In October 2020, Rock County's application was approved in the amount of \$674,958 including \$500,000 in federal aid and a \$169,921 in-kind services match, and \$5,037 in program income. This grant is for three years, beginning October 1, 2020, and will be primarily used for the Human Services Department to expand its OWI Treatment Court services to hire a 1.0 FTE master's level, dually credentialed Behavioral Health Clinician and provide the corresponding supports, including three hours/week of psychiatry time, to expand the OWI Court program. This expansion will be overseen by the Rock County Criminal Justice Coordinating Council which acts as the advisory body to the OWI Treatment Court.

This position will cease upon completion of the grant when all grant funds are expended. At that time, the County Board will decide whether to continue funding the position and/or the services it provides.