

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Sheriff Robert D. Spoden
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice Committee
SUBMITTED BY

March 13, 2018
DATE DRAFTED

**ACCEPTING HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA) GRANT AND
AMENDING THE SHERIFF'S BUDGET**

1 **WHEREAS**, the Sheriff's Office has been awarded a \$19,950 grant from the High Intensity Drug
2 Trafficking Area (HIDTA) Program; and,
3
4 **WHEREAS**, the HIDTA Program is a program administered by the Office of National Drug Control
5 Policy (ONDCP); and,
6
7 **WHEREAS**, the purpose of the Program is to reduce drug trafficking and drug production in the United
8 States.
9
10 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
11 this 12th day of April, 2018 to approve and authorize the acceptance of \$19,950 of
12 HIDTA grant funds and to authorize the Sheriff to sign the award documents.

13
14 **BE IT FURTHER RESOLVED** that the 2018 Sheriff's budget be amended as follows:

16 Account/ 17 Description	Budget 01/01/18	Increase (Decrease)	Amended Budget
18 Source of Funds			
19 21-2140-2018-42100	\$0	\$19,950	\$19,950
20 Federal Aid			
21			
22 Use of Funds			
23 21-2140-2018-61210	\$0	\$8,750	\$8,750
24 Overtime			
25 21-2140-2018-63904	\$0	\$2,170	\$2,170
26 Policing and First Aid Supplies			
27 21-2140-2018-63908	\$0	\$5,250	\$5,250
28 Investigative Expenses			
29 21-2140-2018-65331	\$0	\$3,780	\$3,780
30 Equipment Lease			

18-4A-505

Respectfully submitted,

PUBLIC SAFETY AND JUSTICE COMMITTEE

FINANCE COMMITTEE ENDORSEMENT
Reviewed and approved on a vote of

Mary Beaver
Mary Beaver, Chair

50

Henry Brill
Henry Brill

Mary Mawhinney
Mary Mawhinney, Chair

Terry Fell
Terry Fell

Brian Knudson
Brian Knudson

Absent
Phillip Owens

Accepting High Intensity Drug Trafficking Area (HIDTA) Grant and Amending the Sheriff's Budget
Page 2

FISCAL NOTE:

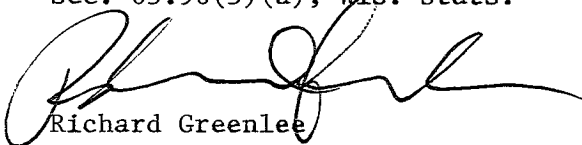
This resolution accepts \$19,950 in grant funds for the HIDTA program. No County funds are required.



Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2018 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

Accepting High Intensity Drug Trafficking Area (HIDTA) Grant and Amending the Sheriff's Budget

Page 3

Executive Summary

The Sheriff's Office was awarded a \$19,950 grant from the High Intensity Drug Trafficking Area (HIDTA) Program. The HIDTA program is administered by the Office of National Drug Control Policy (ONDCP).

The purpose of the HIDTA Program is to reduce drug trafficking and drug production in the United States. The HIDTA Program provides funding resources to joint initiatives of federal, state, local, and tribal agencies in each area designated as a HIDTA to carry out activities that address the specific drug threats of those areas.

The grant funds will be used for overtime, supplies, investigative expenses, and leased vehicles.

Overtime	\$8,750
Supplies	\$2,170
Investigative Expenses	\$5,250
Leased Vehicles	<u>\$3,780</u>
Total	\$19,950