

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Katherine Luster
INITIATED BY

Kevin Dyrland
DRAFTED BY

Human Service Board
SUBMITTED BY

August 25, 2021
DATE DRAFTED



**Amending the 2021 Human Services Department Budget to Accept
Additional ADRC Funding**

1 **WHEREAS**, the Wisconsin Department of Health Services (DHS) has provided additional funding
2 opportunities for Aging and Disability Resource Centers (ADRCs) in 2021; and,

3
4 **WHEREAS**, the Rock County ADRC has received \$11,011 in additional funds to be added to the 2021
5 budget; and,

6
7 **WHEREAS**, \$11,011 of the additional funding was carried over from the 2020 Dementia Care Specialist
8 program and will be used towards the purchase of in-home activities for those impacted by dementia and
9 their caregivers as well as for the costs of the production of, "In the Garden," books for caregivers,
10 community activities, additional resources for the new ADRC resource room, and a fall "celebration" day
11 to provide respite to caregivers; and,

12
13 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
14 this 9th day of September, 2021, does hereby authorize the acceptance of the Additional
15 ADRC Funding.

16
17 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2021 be amended as
18 follows:

	Budget	Increase	Amended
	<u>9/1/21</u>	<u>(Decrease)</u>	<u>Budget</u>
21 Account/Description			
22 <u>Source of Funds</u>			
23 36-3683-0000-42100	\$812,708	\$11,011	\$823,719
24 Federal Aid			
25			
26 <u>Use of Funds</u>			
27 36-3683-0000-64604			
28 Program Expense	\$48,082	\$11,011	\$59,093

Respectfully submitted,

HUMAN SERVICES BOARD

/s/Brian Knudson
Brian Knudson, Chair

/s/Russ Podzilni
J. Russell Podzilni

/s/Sally Jean Weaver-Landers
Sally Jean Weaver-Landers, Vice-Chair

/s/Angelina Reyes
Angelina Reyes

/s/Pam Bostwick
Pam Bostwick

/s/Kathy Schulz
Kathy Schulz

/s/Ashley Hoffman
Ashley Hoffman

/s/Shirley Williams
Shirley Williams

/s/Stephanie Aegerter
Stephanie Aegerter

Resolution Amending the 2021 Human Services Department Budget to Accept Additional ADRC
Funding
Page 2

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 4-0-1

/s/Mary Mawhinney 9/9/2021
Mary Mawhinney, Chair Date

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2021 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

s/Richard Greenlee

Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

/s/Josh Smith

Josh Smith
County Administrator

FISCAL NOTE:

This resolution accepts and authorizes the expenditure of \$11,011 in additional federal funds for the ADRC.

/s/Sherry Oja

Sherry Oja
Finance Director

Executive Summary

Amending the 2021 Human Services Department Budget to Accept Additional ADRC Funding

The Wisconsin Department of Health Services (DHS) has provided \$11,011 in additional funding to the Rock County Aging and Disability Resource Center (ADRC) in 2021.

The award comes from 2020 carry-over funding. These additional funds will be used to support the Dementia Care Specialist efforts to raise awareness of the disease, support families and individuals who have dementia and provide training to caregivers. Specifically, the funds will be used to cover the costs of the production of, "In the Garden," books for caregivers, community activities, additional resources for the new ADRC resource room, and a fall "celebration" day to provide respite to caregivers.