

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Land Conservation Comm.  
INITIATED BY



Thomas Sweeney  
DRAFTED BY

Land Conservation Comm.  
SUBMITTED BY

September 25, 2013  
DATE DRAFTED

**AMENDING THE 2013 LAND CONSERVATION DEPARTMENT BUDGET  
TO OFFSET COSTS ASSOCIATED WITH THE CLEAN SWEEP PROGRAM**

1 **WHEREAS**, the Land Conservation Department (LCD) has participated in various components of the  
2 Wisconsin Clean Sweep Program (Program), which is set up to allow homeowners, farm owners,  
3 businesses and governmental units an affordable option for the disposal of hazardous chemicals no longer  
4 accepted at land fills. The LCD has participated in the Program since 2002; and,

5  
6 **WHEREAS**, from the beginning, until 2006 the program's success indicated that Rock County should  
7 investigate the opportunity of developing an annual clean sweep collection program. During this time, the  
8 County was eligible for grants from the Wisconsin Department of Agriculture Trade and Consumer  
9 Protection (DATCP) on an every other year basis; and,

10  
11 **WHEREAS**, in 2006, the LCD formed a Clean Sweep Program Workgroup to explore ways to fund an  
12 annual Clean Sweep Program; and,

13  
14 **WHEREAS**, in 2009, the LCD was allocated funding from the ATC Fund account, per Resolution 09-  
15 2B-219, to fund various conservation projects and the Land Conservation Committee allocated a  
16 portion of this balance to help fund the Clean Sweep Program and convert it to an annual collection;  
17 and,

18  
19 **WHEREAS**, the LCD continues to make an annual grant request to the DATCP for Clean Sweep  
20 Program funding; and,

21  
22 **WHEREAS**, various communities in Rock County continue to make monetary donations to help defray  
23 the costs of this program; and,

24  
25 **WHEREAS**, the 2013 grant from DATCP included an Agricultural Collection component that was not  
26 included in the budget; and,

27  
28 **WHEREAS**, the Land Conservation Committee requests a transfer from the ATC Fund account to  
29 amend its budget to reflect the costs associated with the final billing for the Household and Agriculture  
30 Clean Sweep Program.


31  
32 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled  
33 this 10 day of October, 2013, amends the Land Conservation Department's budget as  
34 follows:

<u>A/C DESCRIPTION</u>	<u>BUDGET AT 09/01/2013</u>	<u>INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<b><u>Source of Funds:</u></b>			
62-6300-0000-47000 Transfer In	\$30,371	\$4,150	\$34,521
<b><u>Use of Funds:</u></b>			
62-6300-0000-62119 Other Contracted Services	\$28,000	\$4,150	\$32,150

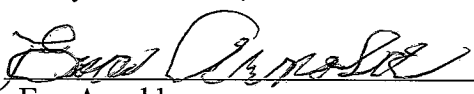
13-10A-416

Respectfully submitted:

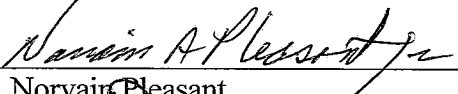
**LAND CONSERVATION COMMITTEE**

  
Richard Bostwick, Chair

  
Larry Wiedenfeld, Vice Chair

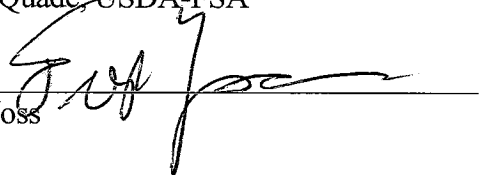
  
Eva Arnold

Absent  
Edwin Nash

  
Norvair Pleasant

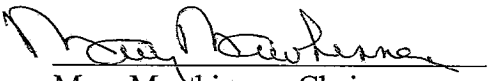
  
Alan Sweeney

  
James Quade, USDA-FSA

  
Fred Yoss


FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of  
5-0.

  
Mary Mawhinney, Chair


FISCAL NOTE:

This resolution authorizes a transfer of \$4,150 from ATC Fees to the Clean Sweep account. The balance in Land Conservation ATC Fees is estimated to be \$572,867 at 9/30/13.

  
Sherry Oja  
Finance Director


LEGAL NOTE:

As an amendment to the adopted 2013 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

  
Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

  
Craig Knutson  
County Administrator

## EXECUTIVE SUMMARY

Since 2002 the Land Conservation Department has participated in the Wisconsin Clean Sweep Program. This program collects unwanted chemicals which are banned from landfills. This program offers home owners, small businesses, schools and farms an affordable option to dispose of chemicals that can no longer be used. The LCD transformed the program in 2010 from an every other year program to an annual collection with help of the ATC Fund. Funding for this program comes from grants from Wisconsin Department of Agriculture Trade and Consumer Protection, Local Contributions from many of the towns and cities in Rock County, and the County ATC Fund. Also, many communities provide in kind assistance to the program.

In 2013, Rock County was granted two awards, the standard Household Clean Sweep Program and the Agricultural Clean Sweep Program. The Annual program is built from the Household Clean Sweep Grant Program. Both of the Programs were overly popular in 2013, and the LCD set a new record for customers served, 313 households, 9 agriculture, and 5 businesses/schools.

The 2013 budget did not reflect the Agricultural Clean Sweep Program and underestimated the number of household participants, hence the overage of \$4,150. The Land Conservation Committee requests that the additional funding be transferred from the ATC Fund Balance.