

**Rock County, Wisconsin  
Board of Supervisors  
51 South Main Street  
Janesville, Wisconsin 53545  
Phone: 608/757-5510  
FAX: 608/757-5511**

**FINANCE COMMITTEE**

**TUESDAY, NOVEMBER 15, 2011– RECESS**

**JURY DELIBERATION ROOM – COURTROOM H**

**FOURTH FLOOR - ROCK COUNTY COURTHOUSE-EAST**

**Agenda**

1. Call to Order and Approval of Agenda
2. Resolution – Setting the Tax Levy and Tax Rate for 2011
3. Adjourn

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Finance Committee  
INITIATED BY



Jeffrey A. Smith, Finance Director  
DRAFTED BY

Finance Committee  
SUBMITTED BY

November 10, 2011  
DATE DRAFTED

**SETTING THE TAX LEVY AND TAX RATE FOR 2011**

- 1 **WHEREAS**, the Rock County Board of Supervisors has considered requests for county expenditures  
2 from county departments, activities and other entities; and,  
3  
4 **WHEREAS**, the Rock County Board of Supervisors has held a public hearing on the proposed 2012  
5 Budget; and,  
6  
7 **WHEREAS**, the Rock County Board of Supervisors has determined that the total county share of the  
8 2012 Budget should be in the amount of \$ \_\_\_\_\_; and,  
9  
10 **NOW, THEREFORE, BE IT RESOLVED**, that the sum of \$ \_\_\_\_\_ is hereby transferred from  
11 the General Fund to be applied against the proposed budget.  
12  
13 **BE IT FURTHER RESOLVED**, that the detailed line items are not adopted but are for informational  
14 purposes only.  
15  
16 **BE IT FURTHER RESOLVED**, that the state taxes and special charges as separately set out on the  
17 attached report in the amount of \$1,671,101.92, are hereby ratified.  
18  
19 **BE IT FINALLY RESOLVED**, that the line summary budget and personnel roster, as modified, are  
20 hereby adopted and that the resulting tax levy for 2011 be in the amount of \$ \_\_\_\_\_ which  
21 reflects a rate of \$ \_\_\_\_\_ per \$1,000 of equalized valuation.

Respectfully submitted,

**FINANCE COMMITTEE**

\_\_\_\_\_  
Mary Mawhinney, Chair

\_\_\_\_\_  
Sandra Kraft, Vice Chair

\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_  
David Diestler

\_\_\_\_\_  
J. Russell Podzilni

LEGAL NOTE:

Sections 65.90 and 59.51(2) of the Wisconsin Statutes make it clear that the County board is authorized to adopt a budget, appropriation and levy taxes, and appropriate money. Pursuant to sec. 7062(1), Wis. Stats., the County also must determine, by resolution, the amount of taxes to be levied in their county for the year.

Jeffrey S. Kuglitsch, Corporation Counsel

FISCAL NOTE:

Resolution contains fiscal note.

Jeffrey A. Smith, Finance Director

ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson, County Administrator

08/19/11

STATEMENT OF VALUATION OF TAXABLE PROPERTY OF THE COUNTIES OF  
THE STATE OF WISCONSIN, DETERMINED BY THE DEPARTMENT OF REVENUE  
FOR 2011, AND THE APPORTIONMENT OF TAXES AND SPECIAL CHARGES  
FOR 2011, COLLECTION IN 2012

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PGM AD30830C

ROCK COUNTY

TAXABLE PROPERTY VALUATION 9,861,961,100.00

A1 STATE TAXES

FORESTRY MILL TAX SEC 70.58-2

1,673,635.21

B1 SPECIAL CHARGES UPON COUNTY FOR CHARITABLE AND PENAL PURPOSES

53 000	STATE INSTITUTIONS
53 000	COUNTY MENTAL HOSPS
53 000	STATE INSTITUTIONS
53 000	STATE INSTITUTIONS
53 000	STATE INSTITUTIONS
53 000	COUNTY MENTAL HOSPS
53 000	STATE INSTITUTIONS
53 000	STATE INSTITUTIONS
53 000	COUNTY MENTAL HOSPS

ROCK CO COST OF PROCEEDINGS	5,040.01-
ROCK CO COST OF PROCEEDINGS	1,256.87-
RACINE CO COST OF PROCEEDINGS	135.00
SHEBOYGAN CO COST OF PROCEEDIN	210.28
DANE CO COST OF PROCEEDINGS	2,116.14
DANE CO COST OF PROCEEDINGS	529.54
JEFFERSON CO OST OF PROCEEDING	351.86
DODGE CO COST OF PROCEEDINGS	47.39
RACINE CO COST OF PROCEEDINGS	135.00
KENOSHA CO COST OF PROCEEDINGS	238.38

2,533.29 - \*

TOTAL OF ALL TAXES AND SPECIAL CHARGES - COUNTY OF ROCK

1,671,101.92 \*\*