

**Rock County, Wisconsin  
Board of Supervisors  
51 South Main Street  
Janesville, Wisconsin 53545  
Phone: 608/757-5510  
FAX: 608/757-5511**

**FINANCE COMMITTEE**

**TUESDAY, NOVEMBER 13, 2012  
RECESS - DURING COUNTY BOARD  
APPROXIMATELY 9:15 AM**

**JURY DELIBERATION ROOM – COURTROOM H  
FOURTH FLOOR - ROCK COUNTY COURTHOUSE-EAST**

**Agenda**

1. Call to Order and Approval of Agenda

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2. Resolution – Setting the Tax Levy and Tax Rate for 2012
3. Adjourn

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Sherry Oja, Finance Director  
DRAFTED BY

Finance Committee  
INITIATED BY



November 8, 2012  
DATE DRAFTED

Finance Committee  
SUBMITTED BY

**SETTING THE TAX LEVY AND TAX RATE FOR 2012**

- 1 **WHEREAS**, the Rock County Board of Supervisors has considered requests for county expenditures  
 2 from county departments, activities and other entities; and,  
 3  
 4 **WHEREAS**, the Rock County Board of Supervisors has held a public hearing on the proposed 2013  
 5 Budget; and,  
 6  
 7 **WHEREAS**, the Rock County Board of Supervisors has determined that the total county share of the  
 8 2013 Budget should be in the amount of \$ \_\_\_\_\_; and,  
 9  
 10 **NOW, THEREFORE, BE IT RESOLVED**, that the sum of \$ \_\_\_\_\_ is hereby transferred from  
 11 the General Fund to be applied against the proposed budget.  
 12  
 13 **BE IT FURTHER RESOLVED**, that the detailed line items are not adopted but are for informational  
 14 purposes only.  
 15  
 16 **BE IT FURTHER RESOLVED**, that the state taxes and special charges as separately set out on the  
 17 attached report in the amount of \$1,638,890.38, are hereby ratified.  
 18  
 19 **BE IT FINALLY RESOLVED**, that the line summary budget and personnel roster, as modified, are  
 20 hereby adopted and that the resulting tax levy for 2012 be in the amount of \$ \_\_\_\_\_ which  
 21 reflects a rate of \$ \_\_\_\_\_ per \$1,000 of equalized valuation.

Respectfully submitted,

**FINANCE COMMITTEE**

\_\_\_\_\_  
Mary Mawhinney, Chair

\_\_\_\_\_  
Sandra Kraft, Vice Chair

\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_  
Brent Fox

\_\_\_\_\_  
J. Russell Podzilni

**FISCAL NOTE:**

Resolution contains fiscal note.

Sherry Oja, Finance Director

**LEGAL NOTE:**

Sections 65.90 and 59.51(2) of the Wisconsin Statutes make it clear that the County board is authorized to adopt a budget, appropriation and levy taxes, and appropriate money. Pursuant to sec. 7062(1), Wis. Stats., the County also must determine, by resolution, the amount of taxes to be levied in their county for the year.

Jeffrey S. Kuglitsch, Corporation Counsel

**ADMINISTRATIVE NOTE:**

Recommended.

Craig Knutson, County Administrator

PREPARED BY STATE CONTROLLER'S OFFICE  
STATEMENT OF VALUATION OF TAXABLE PROPERTY OF THE COUNTIES OF  
THE STATE OF WISCONSIN, DETERMINED BY THE DEPARTMENT OF REVENUE  
FOR 2012, AND THE APPORTIONMENT OF TAXES AND SPECIAL CHARGES  
FOR 2012, COLLECTION IN 2013

ROCK COUNTY

TAXABLE PROPERTY VALUATION 9,638,671,600.00

A1 STATE TAXES

FORESTRY MILL TAX SEC 70.58-2

1,635,741.62

B1 SPECIAL CHARGES UPON COUNTY FOR CHARITABLE AND PENAL PURPOSES

53 000 COUNTY MENTAL HOSPS  
53 000 STATE INSTITUTIONS  
53 000 STATE INSTITUTIONS  
53 000 COUNTY MENTAL HOSPS  
53 000 STATE INSTITUTIONS

DANE CO COST OF PROCEEDINGS  
ROCK CO COST OF PROCEEDINGS  
JEFFERSON CO OST OF PROCEEDING  
JEFFERSON CO OST OF PROCEEDING  
DANE CO COST OF PROCEEDINGS

1,932.14  
768.16-  
267.87  
205.51  
1,511.40  
3,148.76 \*

TOTAL OF ALL TAXES AND SPECIAL CHARGES - COUNTY OF ROCK

1,638,890.38 \*\*