

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Sheriff Robert D. Spoden
INITIATED BY



Diane Michaelis
DRAFTED BY

**Public Safety and Justice
Committee**
SUBMITTED BY

June 28, 2011
DATE DRAFTED

**Amending the Sheriff's Office Budget –
University of Wisconsin Rock County Campus Fees**

1 **WHEREAS**, the Sheriff's Office has the primary responsibility of providing law enforcement
2 services to the University of Wisconsin, Rock County Campus (UW-Rock); and,
3

4 **WHEREAS**, the State of Wisconsin Department of Administration, under the Payment for
5 Municipal Services Program, provides reimbursement for law enforcement services; and,
6

7 **WHEREAS**, policing of the UW-Rock campus was included in the budget line item Officer
8 Fees, in the 2011 budget, in the amount of \$25,000; and,
9

10 **WHEREAS**, the actual reimbursement of \$39,400, in 2011, was better than budget by
11 \$14,400; and,
12

13 **WHEREAS**, the Sheriff's Office desires to offset capital purchases and supply expenses that
14 would have been requested in the 2012 budget; and,
15

16 **WHEREAS**, the Sheriff's Office requests to spend \$14,400 in 2011 to purchase items for Law
17 Enforcement Services.
18

19 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly
20 assembled this 14th day of July, 2011 that the Sheriff's Office budget for 2011
21 be amended as follows:
22

<u>Account/ Description</u>	<u>Budget 06/30/11</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>Source of Funds</u>			
21-2100-0000-44126 Officer Fees	\$95,154	\$14,400	\$109,554
<u>Use of Funds</u>			
21-2100-0000-63100 Office Supplies and Expenses	\$7,500	\$2,565	\$10,065
21-2100-0000-63900 Ammunition and Range	\$22,360	\$4,620	\$26,980
21-2100-0000-63904 Policing/First Aid Supplies	\$14,156	\$3,361	\$17,517
21-2100-0000-67130 Terminals and PCs	\$39,300	\$300	\$39,600
21-2100-0000-67171 Capital Assets - \$1,000/ More	\$64,592	\$2,954	\$67,546
21-2100-0000-67172 Capital Assets \$500 - \$999	\$3,983	\$600	\$4,583

11-7A-416

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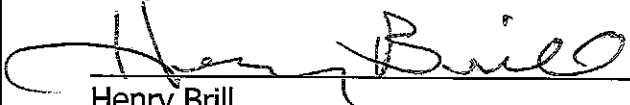
Respectfully submitted,

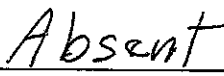
Public Safety and Justice Committee


Ivan Collins, Chair


Larry Wiedenfeld, Vice Chair


Mary Beaver



Henry Brill


Brian Knudson

Finance Committee Endorsement

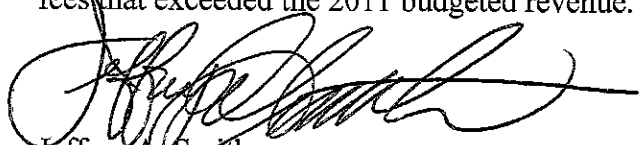
Reviewed and approved on a vote of

5-0


Mary Mawhinney, Chair

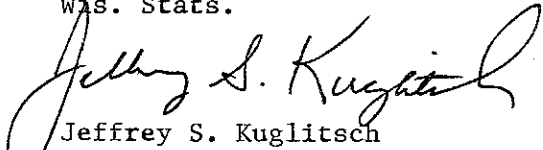
FISCAL NOTE:

This resolution amends the Sheriff's 2011 budget for the purchase of supplies and equipment that would have been included in their 2012 budget request. These costs are offset with additional officer fees that exceeded the 2011 budgeted revenue.


Jeffrey A. Smith
Finance Director


LEGAL NOTE:

As an amendment to the adopted 2011 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Craig Knutson
County Administrator

Executive Summary

The Sheriff's Office has the primary responsibility of providing law enforcement services to the University of Wisconsin, Rock County Campus (UW-Rock), located at 2909 Kellogg Avenue, Janesville, WI. The State of Wisconsin Department of Administration, under the Payment for Municipal Services Program, provides reimbursement for law enforcement services.

Policing of the UW-Rock campus was included in the line item Officer Fees, in the 2011 budget, in the amount of \$25,000. The actual reimbursement in 2011 was \$39,400. The reimbursement was better than budget by \$14,400.

In order to offset capital purchases and supply expenses that would have been requested in the 2012 budget, the Sheriff's Office requests to use the \$14,400 as a source of funds to purchase items for Law Enforcement Services in 2011.

Items to be purchased in 2011:

Office Supplies:

- Office chairs (11) \$2,345
- Book Shelf (1) \$220

Ammunition and Range Supplies:

- MSA gas masks, SWAT (10) \$3,000
- Gas airsoft blowback pistols (4), magazines DAAT (8) \$680
- Steel target, M9, heavy duty reactive (1) \$430
- Steel target, six paddle, auto reset (1) \$360
- Blue Batons DAAT (2) \$150

Policing and First Aid Supplies:

- Extended response suits, SWAT (2) \$850
- Flashlights (6) \$680
- Snowmobile covers (2), first aid kits (6), winch (1),
radio headsets (2) for recreational safety team \$674
- Digital cameras (5) \$550
- Laser trajectory kit w/ extra laser (1) \$470
- Shipping and minor price fluctuations \$137

Terminals and PCs:

- Tableau device reader, detectives (1) \$300

Capital Assets:

- Portable lighting with generator (1) \$1,954
- Centurion Scout, detectives (1) \$1,000
- Desk (1) \$600

Total **\$14,400**