

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Katherine Luster
INITIATED BY



Jennifer Thompson
DRAFTED BY

Human Service Board
SUBMITTED BY

April 21, 2021
DATE DRAFTED

**Amending the 2021 Human Services Department Budget
To Accept Additional ADRC Funding**

1 **WHEREAS**, the Wisconsin Department of Health Services (DHS) has provided additional funding for
2 Aging and Disability Resource Centers (ADRCs) in 2021; and,

3
4 **WHEREAS**, the Rock County ADRC has received \$28,082 in additional funds to be added to the 2021
5 budget; and

6
7 **WHEREAS**, the additional funding was provided to the ADRC of Rock County to advance equity and
8 support vaccination of people who are unable to leave their homes without assistance or accommodation;
9 and,

10
11 **WHEREAS**, the additional funding can be used to assist local providers, service organizations, clinics,
12 and others agencies to cover the costs associated with personnel, supplies, outreach materials-including
13 translation, transportation, etc. to reach as many people as possible; and,

14
15 **WHEREAS**, the ADRC of Rock County is reaching out to local partners and offering to financially
16 support their efforts; specifically, covering the cost of drivers, mileage, and incentives. Additionally, the
17 ADRC purchased a chest freezer for a local vaccination site to store vaccines; and,

18
19 **WHEREAS**, the additional funding is to be expended between March 1, 2021 – August 31, 2021.

20
21 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
22 this 13th day of May, 2021, does hereby authorize the acceptance of the additional
23 ADRC Funding; and

24
25 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2021 be amended as
26 follows:

	Budget	Increase	Amended
	<u>4/29/21</u>	<u>(Decrease)</u>	<u>Budget</u>
29 <u>Account/Description</u>			
30 <u>Source of Funds</u>			
31 36-3683-0000-42100	\$784,626	\$28,082	\$812,708
32 Federal Aid			
33			
34 <u>Use of Funds</u>			
35 36-3683-0000-64604			
36 Program Expense	\$20,000	\$28,082	\$48,082

ROCK COUNTY HUMAN SERVICES BOARD

absent
Brian Knudson, Chair

/s/Sally Jean Weaver-Landers
Sally Jean Weaver-Landers, Vice Chair

/s/Pam Bostwick
Pam Bostwick

/s/Ashley Kleven
Ashley Kleven

/s/Kaelyb Lobrantz
Kaelyb Lokrantz

/s/J. Russell Podzilni
J. Russell Podzilni

/s/Angelina Reyes
Angelina Reyes

/s/Kathy Schulz
Kathy Schulz

/s/Shirley Williams
Shirley Williams

Finance Committee Endorsement

Reviewed and approved on a vote of 5-0

/s/Mary Mawhinney 5-13-2021
Mary Mawhinney, Chair Date

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2021 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

s/Richard Greenlee

Richard Greenlee
Corporation Counsel

FISCAL NOTE:

This resolution accepts and authorizes the expenditure of \$28,082 in federal funds for the ADRC vaccination program. No County matching funds are required.

/s/ Sherry Oja

Sherry Oja
Finance Director

ADMINISTRATIVE NOTE:

Recommended.

/s/Josh Smith

Josh Smith
County Administrator

Executive Summary

The Wisconsin Department of Health Services (DHS) has provided \$28,082 in additional funding to the Aging and Disability Resource Center (ADRC) of Rock County in 2021.

The ADRC was one of 38 counties to receive funding to assist in the equitable, efficient and safe distribution of vaccines to eligible individuals in Rock County. The ADRC of Rock County will be able to financially support and assist to remove barriers and promote acceptance of the COVID-19 vaccine through partnerships with local vaccine providers to reach as many people as possible. Focus of these funds is on individuals who meet a broad definition of 'homebound' and who meet the target groups served by the ADRC.

Most recently, the ADRC has partnered with the Council on Aging to support the cost of a van, drivers, and mileage to be able to provide free rides to vaccination appointments. The ADRC is also working with RSVP by covering the cost of mileage and incentives to volunteers who donate extra time to drive individuals to their vaccine appointments. Additional funds will be used to purchase a chest freezer to store vaccines at the Janesville Community Center where multiple vaccine clinics will be held in the Fourth Ward.

The ADRC continues to seek out partners to utilize these funds. All funds must be expended between March 1, 2021 through August 31, 2021.