

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board  
INITIATED BY



Sara Mooren  
DRAFTED BY

Human Services Board  
SUBMITTED BY

January 26, 2011  
DATE DRAFTED

**Modifying the 2010 Rock County Human Services Department Budget to Accept  
Additional Community Relocation Initiative (CRI) Funding**

1 **WHEREAS**, the Human Services Department annually receives funding from the Wisconsin Department  
2 of Health Services to administer the Community Relocation Initiative (CRI); and,  
3

4 **WHEREAS**, the CRI program provides funding for the relocation of Rock County residents from a  
5 nursing home setting into a community-based setting; and,  
6

7 **WHEREAS**, the Human Services Department's Long Term Support Division was able to identify  
8 additional clients in need of relocation into community-based settings and claim an additional \$239,309 in  
9 CRI funding.  
10

11 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled  
12 this 24<sup>th</sup> day of February, 2011, does hereby accept \$239,309 in additional CRI funds and  
13 amends the 2010 Rock County Human Services Department budget as follows:  
14

	<b>Budget</b>	<b>Increase</b>	<b>Amended</b>
	<b><u>12/31/10</u></b>	<b><u>(Decrease)</u></b>	<b><u>Budget</u></b>
<b>Account/Description</b>			
<b>Source of Funds</b>			
36-3675-0000-42100	\$48,149	\$239,309	\$287,458
Federal Aid			
<b>Use of Funds</b>			
36-3675-0000-64604	\$25,739	\$224,023	\$249,762
Program Expense			
36-3675-0000-68206	\$22,050	\$15,286	\$37,336
Allocated LTS			

Respectfully submitted,

**Human Services Board**

Brian Knudson  
Brian Knudson, Chair

Absent  
Phillip Owens

Jennifer Bishop  
Jennifer Bishop, Vice Chair

Terry Thomas  
Terry Thomas

Robert Fizzell  
Robert Fizzell

Sally Jean Weaver-Landers  
Sally Jean Weaver-Landers

Kathy Kelm  
Kathy Kelm

Absent  
Marvin Wopat

Absent  
Minnie Murray

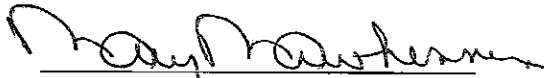
11-2B-288

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FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 50.



Mary Mawhinney, Chair

FISCAL NOTE:

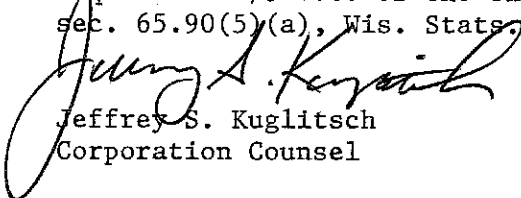
This resolution amends Human Services Department's 2010 budget by \$239,309 for the Community Relocation Initiative Program. No additional County matching funds are required.



Jeffrey A. Smith  
Finance Director

LEGAL NOTE:

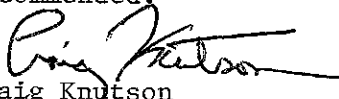
The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson  
County Administrator

## **Executive Summary**

### **Modifying the 2010 Rock County Human Services Department Budget to Accept Additional Community Relocation Initiative (CRI) Funding**

This resolution amends the 2010 Human Services Department budget to accept \$239,309 in additional Community Relocation Initiative (CRI) funds. These funds are utilized to transition Rock County clients from the institutional setting of a nursing home into the more home-like setting of Adult Family Homes and small Community Based Residential Facilities. In 2010, Long Term Support Division staff were able to relocate more eligible clients than originally anticipated and claim these additional funds.

**No additional County dollars are required to accept these funds.**

Thank you for your consideration.