

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

**Sheriff Robert D. Spoden**  
INITIATED BY



**Diane Michaelis**  
DRAFTED BY

**Public Safety and Justice  
Committee**  
SUBMITTED BY

**September 11, 2013**  
DATE DRAFTED

**Accepting High Intensity Drug Trafficking Area (HIDTA) Grant and  
Amending the Sheriff's Budget**

1 **WHEREAS**, the Sheriff's Office has been awarded a \$30,680 grant from the High Intensity  
2 Drug Trafficking Area (HIDTA) Program; and,

3  
4 **WHEREAS**, the HIDTA Program is a program administered by the Office of National Drug  
5 Control Policy (ONDCP); and,

6  
7 **WHEREAS**, the purpose of the Program is to reduce drug trafficking and drug production in the  
8 United States; and,

9  
10 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly  
11 assembled this 26 day of September, 2013 to approve and authorize the  
12 acceptance of \$30,680 of HIDTA grant funds and to authorize the Sheriff to sign the award  
13 documents; and,

14  
15 **BE IT FURTHER RESOLVED**, that the 2013 Sheriff's budget be amended as follows:

<b>Account/ Description</b>	<b>Budget 09/01/13</b>	<b>Increase (Decrease)</b>	<b>Amended Budget</b>
<b>Source of Funds</b>			
21-2140-2013-42100 Federal Aid	\$28,320	\$30,680	\$59,000
<b>Use of Funds</b>			
21-2140-2013-61210 Overtime Wages-Productive	\$19,200	\$10,700	\$29,900
21-2140-2013-62210 Telephone	\$0	\$2,900	\$2,900
21-2140-2013-63908 Investigative Expenses	\$2,400	\$2,600	\$5,000
21-2140-2013-64200 Training	\$1,920	\$2,080	\$4,000
21-2140-2013-65331 Equipment Lease	\$0	\$7,200	\$7,200
21-2140-2013-67172 Capital Assets \$500-\$999	\$4,800	\$5,200	\$10,000

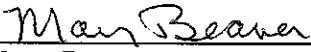
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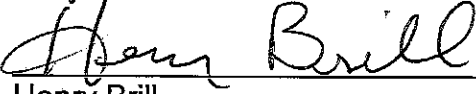
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Respectfully submitted,

**Public Safety and Justice Committee**

  
Ivan Collins, Chair

  
Mary Beaver

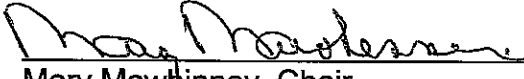
  
Henry Brill

  
Brian Knudson

  
Larry Wiedenfeld

**Finance Committee Endorsement**  
Reviewed and approved on a vote of

5-0

  
Mary Mawhinney, Chair

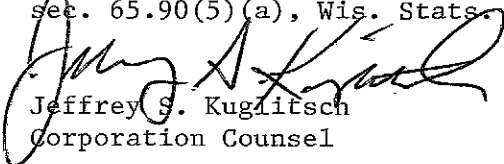
FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of an additional \$30,680 in Federal Aid for the HIDTA Program. No County matching funds are required.

  
Sherry Oja  
Finance Director

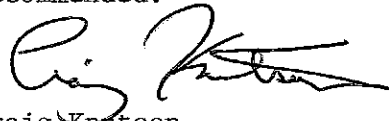
LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2013 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

  
Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

  
Craig Knutson  
County Administrator

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**Executive Summary**

The Sheriff's Office has been awarded a \$30,680 grant from the High Intensity Drug Trafficking Area (HIDTA) Program, a program administered by the Office of National Drug Control Policy (ONDCP). The purpose of the Program is to reduce drug trafficking and drug production in the United States. This is a supplemental grant. The initial grant was received in January 2013.

The HIDTA Program provides funding resources to joint initiatives of federal, state, local, and tribal agencies in each area designated as a HIDTA to carry out activities that address the specific drug threats of those areas.

The grant funds will be used for overtime, smart phone subscriptions, investigative expenses, training expenses, leased vehicles, and equipment. The equipment purchased will be used for observation, surveillance, and undercover operations. Specific equipment to be purchased has not been determined at this time

Overtime	\$10,700
Telephone	\$2,900
Investigative Expenses	\$2,600
Training	\$2,080
Leased Vehicles	\$7,200
Equipment	<u>\$5,200</u>
Total	\$30,680