

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Robert D. Spoden, Sheriff
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice Committee
SUBMITTED BY

July 10, 2012
DATE DRAFTED

Amending the Sheriff's 2012 Budget to Use Equitably Shared Funds

1 **WHEREAS**, federal law authorizes the Attorney General to share federally forfeited property with
 2 participating state and local law enforcement agencies through the Department of Justice Asset Forfeiture
 3 Program; and,
 4
 5 **WHEREAS**, equitably shared funds are required to be used by law enforcement agencies for law
 6 enforcement purposes only; and,
 7
 8 **WHEREAS**, the intent of the transfer is to enhance law enforcement, and it must increase, not supplant
 9 the recipient's appropriated operating budget; and,
 10
 11 **WHEREAS**, for their participation in the program, and through the efforts of the Special Investigations
 12 Unit and the Detective Bureau, the Sheriff's Office received funds in the amount of \$119,809; and,
 13
 14 **WHEREAS**, the Sheriff's Office plans to use the funds to purchase capital items and supply items listed
 15 in the executive summary.

16
 17 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
 18 this 9 day of August, 2012, that the 2012 budget be amended as follows:
 19

Account/Description	Budget 01/01/12	Increase (Decrease)	Amended Budget
Source of Funds			
21-2195-0000-46000 Contributions	- 0 -	\$119,809.00	\$119,809.00
Use of Funds			
21-2195-0000-62210 Telephone	- 0 -	\$492.00	\$492.00
21-2195-0000-63100 Office Supplies	- 0 -	\$2,375.00	\$2,375.00
21-2195-0000-63409 Crime Scene Supplies	- 0 -	\$1,500.00	\$1,500.00
21-2195-0000-63904 Policing/ 1 st Aid Supplies	- 0 -	\$1,968.00	\$1,968.00
21-2195-0000-63908 Investigative Expenses	- 0 -	\$1,500.00	\$1,500.00
21-2195-0000-64701 Software Purchase	- 0 -	\$15,000.00	\$15,000.00
21-2195-0000-67105 Sheriff's Vehicles	- 0 -	\$50,000.00	\$50,000.00

12-8A-084

Amending the Sheriff's 2012 Budget to Accept and Use Equitably Shared Funds

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47 21-2195-0000-67171
 48 Capital Assets-\$1,000/More - 0 - \$46,974.00 \$46,974.00

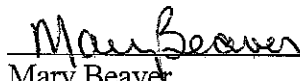
Respectfully submitted,

Public Safety and Justice Committee

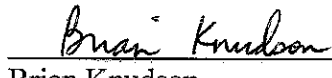

Ivan Collins, Chair



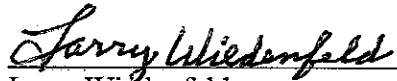
Henry Brill, Vice Chair



Mary Beaver



Brian Knudson



Larry Wiedenfeld

Finance Committee Endorsement

Reviewed and approved on a vote of

4-0



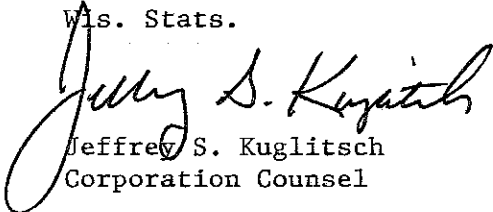
Mary Mawhinney, Chair

FISCAL NOTE:

This resolution authorizes a transfer in from the Sheriff's Trust Account, FBI Forfeitures, A/C 00-0000-0070-29637, which has a current balance of \$199,198.00


Sherry Oja
Finance Director**LEGAL NOTE:**

As an amendment to the adopted 2012 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel**ADMINISTRATIVE NOTE:**

Recommended.


Craig Knutson
County Administrator

Executive Summary

Amending the Sheriff's 2012 Budget to Use Equitably Shared Funds

The Department of Justice Asset Forfeiture Program is a nationwide law enforcement initiative that removes the tools of crime from criminal organizations and deprives wrongdoers of the proceeds of their crimes. Federal law authorizes the Attorney General to share federally forfeited property with participating state and local law enforcement agencies.

Equitably shared funds are required to be used by law enforcement agencies for law enforcement purposes only. The intent of the transfer is to enhance law enforcement. It must increase, not supplant the recipient's appropriated operating budget.

For their participation in the program, and through the efforts of the Special Investigations Unit (SIU) and the Detective Bureau, the Sheriff's Office received funds in the amount of \$119,809. The focus of the SIU is drug investigations. The SIU conducts investigations that involve heroin, powder and crack cocaine, marijuana, prescription medications, and indoor and outdoor marijuana grow operations. The unit also assists the Detective Bureau and Patrol Division in other types of criminal investigations including major burglary investigations.

The Sheriff's Office plans to use \$119,809 of equitably shared funds to purchase capital items and supply items to assist the patrol, detective, and SWAT units and the support services area.

62210	Wireless air card	\$492
63100	Desks, front office (5)	\$2,375
63409	Crime scene supplies	\$1,500
63904	Regional wall maps (4)	\$1,132
63904	Regulatory buoys	\$836
63908	Investigative expenses	\$1,500
64701	VeriPic digital media evidence storage system	\$15,000
67105	Vehicle for K9	\$50,000
67172	K9 and associated training	\$12,500
67172	Automatic license plate reader (ALPR)	\$18,780
67172	Cellbrite mobile data field forensic kit	\$8,584
67172	Multi-use shield technology (MUST) shield	\$3,000
67172	Point blank go shield (2)	\$2,610
67172	Sniper rifle, Remington 700 police pkg.	\$1,500
	Total	\$119,809

- The wireless air card will allow the detective bureau to operate a second laptop in the field with GPS tracking capabilities.
- Five desks in the front office will be replaced.
- The crime scene supply budget will be increased. Crime scene supplies are used to secure, store, and process evidence.
- The wall maps depict a seven county region in detail. The maps will assist in overall operations.
- The regulatory buoys are slow, no wake buoys to be used by the recreation safety team.
- The investigative expenses budget will be increased. Investigative expenses include records checks, SANE examines, undercover buys, informant fees, and accident reconstruction expenses.
- The VeriPic software is a digital media evidence storage system which stores photo, audio, and video evidence together with documents. Currently evidence is stored on CD and DVD.
- The K9 and K9 vehicle will add a second dog to patrol. Our current K9 will be three years old. The second K9 will provide flexibility and additional coverage.
- An automatic license plate reader is an image-processing technology used to identify suspects by matching license plate numbers to a database of registered vehicles known to be or suspected of being involved with crimes.
- The Cellbrite mobile data field forensic kit provides investigators with solutions for retrieving text messages, photos, video files, contacts, E-mail, call history, and GPS locations from mobile phones.

- The MUST shield will replace one of the SWAT team's expired shields. The team's current shields are over fifteen years old. One or more shields will be replaced annually.
- The point blank go shield is a light-weight, flexible, roll-up shield. It is used to quickly switch from crisis intervention to active shooter situations.
- The SWAT team currently has four trained snipers and three sniper rifles. The Remington 700 rifle will be used to outfit the fourth sniper.

The mission of the Rock County Sheriff's Office is to enhance the quality of life in Rock County by working cooperatively with the public to enforce the law, preserve the peace, reduce the fear of crime, and provide for a safe environment.