

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Mickey Crittenden, IT Director
INITIATED BY



Mickey Crittenden, IT Director
DRAFTED BY

Finance Committee
SUBMITTED BY

April 25, 2017
DATE DRAFTED

Authorizing Upgrade of the County's Financial System

- 1 **WHEREAS**, the Information Technology Department's 2017 Budget provides for the strategic initiative
- 2 to upgrade the County's Financial System from the Sungard legacy IFAS to the new technology provided
- 3 in the Sungard ONESolution Enterprise Financial system; and,
- 4
- 5 **WHEREAS**, the new financial system will entail a significant migration project from the current system
- 6 and will require Sungard professional implementation services for software and database installation;
- 7 and,
- 8
- 9 **WHEREAS**, the Information Technology Department and the Financial Services staff did specify the
- 10 requirements for the new system and the associated functional and hardware components; and,
- 11
- 12 **WHEREAS**, the new system will increase efficiency with better business intelligence and workflow
- 13 functionalities, benefiting all County departments.
- 14
- 15 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
- 16 this 11th day of May, 2017 that a Purchase Order for the ONESolution system
- 17 upgrade be issued to Sungard Public Sector in the amount of \$171,070.72.

17-5A-280

Respectfully submitted,

FINANCE COMMITTEE

Mary Mawhinney
Mary Mawhinney, Chair

Sandra Kraft
Sandra Kraft, Vice Chair

Mary Beaver
Mary Beaver

Brent Fox
Brent Fox

J. Russell Podzilni
J. Russell Podzilni

FISCAL NOTE:

Sufficient funds were included in the 2017 budget for the cost of the system upgrade. This project is being funded by sales tax revenues.

Sherry Oja
Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. Sungard Public Sector is the sole source provider of the software and database.

Jeffrey S. Kuglitsch
Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith
Josh Smith
County Administrator

Executive Summary for the Sungard IFAS Financial System to the Sungard ONESolution Enterprise Financial System

The County's Capital Improvement Program and the 2017 budget includes a project for upgrading the County's current legacy IFAS financial system to Sungard's latest generation of their public sector financial system, called ONESolution Financial Enterprise. The new system includes better reporting functions and management dashboard capabilities. The ONESolution system also provides an improved user interface and more efficient system processes.

The Information Technology and Financial Services staffs specified the system functional requirements and worked with Sungard to develop a project plan for migrating to the new system. The migration project includes:

- Upgraded application and database software, and server hardware;
- Professional System Implementation Services, and
- Training services.

The cost for the upgraded system and the migration project is \$171,070.72.

